CODE	С	ONTENTS	BUDGET		
			INCLUDED*		
	GENERAL FUND				
100	General M & O		x	2013 - 2014 S	SCHOOL BUDGET
	SPECIAL REVENUE FUN	DS	x		
220	Forest Reserve Fund				
230-239	Special Project (Local)			This document represents the Board of Tr	ustees' estimate of revenues,
240-249	Special Project (State)		X	proposed expenditures and the fund balances	s of available school funds for the
250-289	Special Project (Federal)		X	2013 - 2014 fiscal year. The planning, prepare	ation and presentation of the budget has
290	Child Nutrition Fund		x	been directed by the Board of Trustees and th	ne use of these resources will
				enable the school district to accomplish its go	oals and objectives for the school
	DEBT SERVICE FUNDS		x	year.	
310	Bond Redemption & Interes	t Fund	x		
				In compliance with Section 33-801, Idaho (	Code, and the policy of the State
	CAPITAL PROJECT FUN	DS		Superintendent of Public Instruction, this doc	ument has been presented at a public
410	Capital Construction Project	t Fund	e	hearing in the school district on June 18, 2013	
420	Plant Facilities Fund			formally adopted this budget on Lune 18	8, 2013.
430	Plant Facilities Fund - Scho	ol Bldg Main - Student Occupied Fund	I		
	ENTERPRISE FUNDS				
510	Enterprise Fund				SIGNED:
					1 . /
	INTERNAL SERVICE FUN	NDS		1 1 0	I was Kara
610	Internal Service Fund			_	noru 1 juci
				SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		(**************************************	Shannon Harris	Shoshone Joint School District No. 312
				CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
				shannon.harris@shoshone.k12.id.us	6-18-13
				EMAIL ADDRESS	DATE
		Xi esta scares ex		208-886-2381 ext 310	Copy on file in the Office of the
* Indicate with ar	n asterisk which reports are incl	uded in this document.		PHONE NUMBER	Superintendent of Public Instruction

#### SDE SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET

#### **ALL FUNDS**

## School District Number\_312 School District Name Shoshone Joint School District

			GF	ENERAL M & O FUND				
				#100		ALL OTHER FUNDS		TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2013 - 2014		Proposed Budget 2013 - 2014		Proposed Budget 2013 - 2014
#01		Beginning Balances	\$	116,524.00	\$	94,431.00	\$	210,955.00
#39		Local Revenue	$\mathbf{I}$	328,600.00		328,670.00		657,270.00
#41		County Revenue		-		1 <b>4</b> 10		
#55		State Revenue		2,948,011.00		120,469.00		3,068,480.00
#68		Federal Revenue		-		496,274.00		496,274.00
#72		Other Sources				J#35		•
#76		Transfers*	$\blacksquare$	23,456.00		69,722.00		93,178.00
		Totals	\$	3,416,591.00	\$	1,109,566.00	\$	4,526,157.00
	1		GE	ENERAL M & O FUND #100		ALL OTHER FUNDS		TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2013 - 2014		Proposed Budget 2013 - 2014		Proposed Budget 2013 - 2014
#63	100	Salaries	\$	2,082,317.00	\$	268,514.00	\$	2,350,831.00
#63	200	Benefits		738,020.00		94,432.00		832,452.00
#63	300	Purchased Services		286,510.00		202,916.00		489,426.00
#63	400	Supplies & Materials		119,800.00		195,237.00		315,037.00
#63	500	Capital Outlay		1,250.00		4,679.00		5,929.00
#63	600	Debt Retirement				274,470.00		274,470.00
#63	700	Insurance & Judgments		30,000.00		-		30,000.00
#63	800	Transfers*		23,860.00		69,318.00		93,178.00
#66		Contingency Reserve						
#79		Unappropriated Balances		134,834.00		-		134,834.00
					1		1	

<sup>\*</sup> All transfers-in and transfers-out should net to zero.



<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

July 1, 2013 - June 30, 2014

Page 1
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$434,466.00	116,524.00	\$116,524.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	300,000.00	300,000.00		43	431100	Base Support Program	2,342,570	2,370,437.00	
5	411300	Taxes - Emergency	0.00	0.00		44		Transportation Support	150,000.00	127,000.00	
6	411400	Taxes - Tort	3,902.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	304,646.00	326,974.00	
10	411900	Taxes - Other	10,000.00	10,000.00		49	431900	Other State Support	21,800.00	82,958.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	313,902.00	*****	310,000.00	52	437000	Lottery/Additional State Maintenance	0.00	10,528.00	
14	413000	Penalty: Delinguent Taxes	8,000.00	11,000.00		53		Revenue in Lieu of/Ag Equipment Taxes	30,114.00	30,114.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	0.00		1	55	430000	TOTAL STATE	2,849,130.00	*****	2,948,011.0
17	414200	Tuition From Districts in Idaho	0.00			56				Ĭ	
18	414300	Tuition From Out of State Districts	0.00			57					
19						58	442000	Indirect Unrestricted Federal	0.00		
20	415000	Earnings on Investments	1,600.00	1,600.00	1	59		Direct Restricted Federal	0.00		
21						60		Title I - ESEA	0.00		
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00			62		Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00			63		Adult Education	0.00		
25						64	445500	Child Nutrition Reimbursement	0.00		
26	417100	Admissions/Activities	0.00			65	445600	IDEA Part B (School Age & Preschool)	0.00		
27	417200	Bookstore Sales	0.00		1	66		Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67		Impact Aid - P.L. 874	0.00		
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues	0.00		1	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00			71		Sale of Fixed Assets	0.00		
33						72	450000		0.00	*****	0.0
34	419100	Rentals	0.00			73					The state of the s
35		Contributions/Donations	0.00		1	74		TOTAL REVENUES	3,178,632.00	*****	3,276,611.0
36		Transportation Fees	0.00		1	75			3,110,002.00		3,2,0,0,11.0
37		Other Local	6,000.00	6,000.00		76	460000	TRANSFERS IN		23,456.00	23,456.0
38		TOTAL OTHER LOCAL	15,600.00	*****	18,600.00	77	100000			20, 100.00	20,400.0
39	410000		,0,000.00	*****	]		400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
-		(2	329,502.00		328,600.00			(Lines 1 + 74 + 76)	\$3,613,098.00		\$3,416,591.0

July 1, 2013 - June 30, 2014

Page 2 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	4700	\$4,700.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	5,000.00	5,000.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	4,700.00	4,700.00		55	430000	TOTAL STATE	5,000.00	*****	5,000.0
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57			0.00	0.00	
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874		0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues	0.00	0.00		69					
31			11			70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	9,700.00	*****	9,700.0
36	419300	Transportation Fees	0.00	0.00		75				Ī	
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	4,700.00	4,700.00		77					0.0
39	410000		, , , , , , , ,	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	0.00000000	**************************************	4,700.00		4,700.00			(Lines 1 + 74 + 76)	\$9,700.00		\$14,400.0

#### BUDGET **REVENUES**

July 1, 2013 - June 30, 2014

SPECIAL LOCAL 230 THROUGH 239

FUND NAME LEP FUND NO:

242

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	44010	\$44,010.00	40		Other County		-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00	-	43		Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	38,571.00	46,905.00	
11		Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	38,571.00	*****	46,905.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56			1		
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19					1	58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24		Other Food Sales	0.00	0.00	1	63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000		0.00	*****	0.00
30		Other Student Revenues	0.00	0.00		69	1111111				
31	117000	Curer etadent reteriace	0.00		,	70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33	110100	Community Convice	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35		Contributions/Donations	0.00	0.00	i	74		TOTAL REVENUES	38.571.00	*****	46,905.00
36		Transportation Fees	0.00	0.00	1	75			30,0. 1.00		.0,000.00
37		Other Local	0.00	0.00	1	76	460000	TRANSFERS IN	9,430.00		0.00
38	710000	TOTAL OTHER LOCAL	0.00	******	0.00	77	100000	11 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0,100.00		0.00
39	410000	TOTAL OTTILICEGAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	7.00	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b> </b>	*****	,
55	710000	TOTAL LOOKE (LINE 10 1 00)	0.00		0.00		1	(Lines 1 + 74 + 76)	\$48,001.00		\$90,915.00

W:\Budget 2013-2014\Heather's Forms\[Copy of 2014 Revenues.xls]242

BUDGET REVENUES

July 1, 2013 - June 30, 2014

Page 4
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

THE T	rtouria ca	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	22,798.00	25,780.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54		Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	22,798.00	*****	25,780.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56			W 77 (COLOR OF THE STATE OF THE		
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	0.00	0.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23		Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100		0.00	0.00	]	73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	22,798.00	*****	25,780.00
36		Transportation Fees	0.00	0.00	]	75					
37	419900	Other Local	0.00	A VIII A		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$22,798.00		\$25,780.00

July 1, 2013 - June 30, 2014

Page 5
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Prior Year Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code 429000 Other County 320000 Estimated Fund Balance, July 1 40 1 0.00 \*\*\*\*\*\* 0.00 41 420000 TOTAL COUNTY 2 0.00 42 3 411100 Taxes - General M & O 0.00 0.00 411200 Taxes - Supplemental 0.00 0.00 43 431100 Base Support Program Ω 4 0.00 0.00 411300 Taxes - Emergency 0.00 0.00 44 431200 Transportation Support 5 431400 Exceptional Child/SED Support 0.00 0.00 45 6 411400 Taxes - Tort 0.00 0.00 0.00 411500 Taxes - Cooperative 0.00 0.00 46 431500 Border Tuition Support 0.00 8 411600 Taxes - Tuition 0.00 0.00 47 431600 Tuition Equivalency 0.00 0.00 431800 Benefit Apportionment 0.00 0.00 411700 Taxes - Migrant 0.00 0.00 48 9 431900 Other State Support 24,784.00 411900 Taxes - Other 0.00 0.00 49 41.020.00 10 412100 Taxes - Plant Facility 0.00 0.00 50 432100 Driver Education Program 0.00 0.00 11 412500 Taxes - Bond & Interest 0.00 51 432400 Professional Technical Program 0.00 0.00 12 0.00 437000 Lottery/Additional State Maintenance 0.00 0.00 0.00 0.00 13 TOTAL TAXES 0.00 52 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Ag Equipment Taxes 0.00 0.00 14 0.00 0.00 53 439000 Other State Revenue 15 54 0.00 \*\*\*\*\* 55 430000 TOTAL STATE 41,020.00 24,784.00 16 414100 Tuition From Individuals 0.00 0.00 56 414200 Tuition From Districts in Idaho 0.00 17 0.00 414300 Tuition From Out of State Districts 18 0.00 0.00 57 19 58 442000 Indirect Unrestricted Federal 0.00 0.00 0.00 0.00 443000 Direct Restricted Federal 0.00 0.00 20 415000 Earnings on Investments 59 445100 Title I - ESEA 0.00 21 60 0.00 22 416100 | School Food Service 0.00 0.00 61 445200 Title VI, ESEA - Innovative Practices Program 0.00 0.00 23 416200 Meal Sales: Non-reimbur. 0.00 0.00 62 445300 Perkins III - Vocational Technical Act 0.00 0.00 0.00 416900 Other Food Sales 0.00 63 445400 Adult Education 0.00 24 0.00 25 64 445500 Child Nutrition Reimbursement 0.00 0.00 417100 Admissions/Activities 0.00 0.00 65 445600 IDEA Part B (School Age & Preschool) 0.00 0.00 26 27 417200 Bookstore Sales 0.00 0.00 66 445900 Other Indirect Federal Programs 0.00 0.00 28 417300 Clubs, Org. Dues, Etc. 0.00 0.00 67 448200 Impact Aid - P.L. 874 0.00 0.00 29 0.00 68 440000 TOTAL FEDERAL 0.00 0.00 417400 School Fees & Charges 0.00 30 417900 Other Student Revenues 0.00 0.00 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 0.00 0.00 418100 Community Service 0.00 0.00 453000 Sale of Fixed Assets 0.00 32 0.00 \*\*\*\*\* 450000 TOTAL OTHER 33 72 0.00 0.00 34 419100 Rentals 0.00 0.00 73 TOTAL REVENUES 41,020.00 \*\*\*\*\* 35 419200 Contributions/Donations 0.00 0.00 74 39,784.00 36 419300 Transportation Fees 0.00 0.00 75 37 15,000,00 460000 TRANSFERS IN 82,413.00 65,860.00 65,860.00 419900 Other Local 0.00 76 38 TOTAL OTHER LOCAL 0.00 15,000.00 77 \*\*\*\*\* ++++++ TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 410000 0.00 \$123,433.00 15,000.00 \$105,644.00 (Lines 1 + 74 + 76)

July 1, 2013 - June 30, 2014

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<u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

VOIL.	Nound ea	ach entry to the nearest dollar amount REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	43221	\$43,221.00	40	429000	Other County	-		
2		, , ,				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42			0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	l
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50		Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00			51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54		Other State Revenue	0.00	0.00	
16		Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	59,812.00	103,982.00	
22		School Food Service	0.00	0.00		61		Title VI, ESEA - Innovative Practices Program	0.00	0.00	]
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	1
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26		Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	]
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	]
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	59,812.00	*****	103,982.0
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	iii
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100		0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	59,812.00	*****	103,982.0
36		Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	8,836.00		0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		1	(Lines 1 + 74 + 76)	\$68,648.00		\$147,203.0

## BUDGET REVENUES

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<u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO: 253</u>

July 1, 2013 - June 30, 2014

NOTE:	Round	each	entry to	the	nearest	dollar	amount.
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		ach entry to the nearest dollar amoun REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	2500	\$2,500.00	40	429000	Other County			124 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O	0.00	0.00	1	42					
4		Taxes - Supplemental	0.00	0.00	1	43	431100	Base Support Program	0	0.00	
5		Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00	1	45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00	1 1	46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00	1	47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00	1	48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00	27	49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00	1 1	50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15					1	54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00	1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00	1 1	56					
18	414300	Tuition From Out of State Districts	0.00	0.00	1	57					
19					1	58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00	1	59	443000	Direct Restricted Federal	0.00	0.00	
21					1 1	60		Title I - ESEA	17,328.00	2,500.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	1	62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	1	63	445400	Adult Education	0.00	0.00	
25			-		1	64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00	1	65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00	1	66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	1	67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	1	68	440000	TOTAL FEDERAL	17,328.00	*****	0.0
30	417900	Other Student Revenues	0.00	0.00	1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00	1	71	453000	Sale of Fixed Assets	0.00	0.00	
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00	1	73					
35	419200	Contributions/Donations	0.00	0.00	1 1	74		TOTAL REVENUES	17,328.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00	1	75					
37		Other Local	0.00	0.00	1	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
17000		at to reserve agree-desirable & made and the office	0.00	0.00	0.00			(Lines 1 + 74 + 76)	\$17,328.00		\$2,500.00

July 1, 2013 - June 30, 2014

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IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE

FUND NO: 257

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40		Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43		Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8		Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	37,000.00	18,000.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinguent Taxes	0.00	0.00		53		Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54		Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	37,000.00	*****	18,000.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56			Ì		
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00	1	59	443000	Direct Restricted Federal	0.00	0.00	
21				100000000000000000000000000000000000000	1	60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	106,468.00	92,449.00	
27		Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874			
29		School Fees & Charges	0.00	0.00		68	440000		106,468.00	*****	92,449.00
30		Other Student Revenues	0.00	0.00		69					
31			3.00	2.00	1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00	1	71		Sale of Fixed Assets	0.00	0.00	
33			0.00	0.00		72	450000		0.00	*****	0.00
34	419100	Rentals	0.00	0.00	1	73	.00000		3.00		3.00
35		Contributions/Donations	0.00	0.00	1	74		TOTAL REVENUES	143,468.00	*****	110,449.00
36		Transportation Fees	0.00	0.00		75			1 10, 100.00		110,110.00
37		Other Local	0.00	0.00		76	460000	TRANSFERS IN	15,363.00	3,862.00	3,862.00
38	110000	TOTAL OTHER LOCAL	0.00	******	0.00	77	100000	I WHO END IN	10,000.00	0,002.00	0,002.00
39	410000		0.00	*****	0.00	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	110000	101/12 200/12 (Ellie 10 / 30)	0.00		0.00		1-00000	(Lines 1 + 74 + 76)	\$158,831.00	Protection and the Control of the Co	\$114,311.00
	last-sales are an area		0.00		0.00		No.	(LINES 1 ' 14 ' 10)	Ψ100,001.00	Marie Control of the	WIIT, 011.00

July 1, 2013 - June 30, 2014

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TITLE VI - B IDEA - PRESCHOOL

FUND NO: 258

		REVENUES	Prior Year	Proposed		77.4700	2012	REVENUES	Prior Year		Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40		Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43		Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49		Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53		Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	1,360.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00	1	59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00	1	61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00	1	62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00	1	63	445400	Adult Education	0.00	0.00	
25					1	64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	4,164.00	3,862.00	
27	417200	Bookstore Sales	0.00	0.00	1	66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	4,164.00	*****	3,862.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35		Contributions/Donations	0.00	0.00	1	74		TOTAL REVENUES	5,524.00	*****	3,862.00
36		Transportation Fees	0.00	0.00	1	75			1,12		
37		Other Local	0.00	0.00	1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	1,360.00	*****	0.00	100					0.00
39	410000		.,000.00	*****	]		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			1,360,00		0.00		1 .00000	(Lines 1 + 74 + 76)	\$5,524.00		\$3,862.00

July 1, 2013 - June 30, 2014

SPECIAL LOCAL 230 THROUGH 239

(Lines 1 + 74 + 76)

**FUND NAME Innovative Program FUND NO:** 261

\$863,871.00

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\$0.00

NOTE: Round each entry to the nearest dollar amount. Prior Year Proposed Budget REVENUES REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Budget Line Amounts Totals Line Code Item Line Code Item 429000 Other County 320000 Estimated Fund Balance, July 1 40 \*\*\*\*\* 0.00 41 420000 TOTAL COUNTY 0.00 2 0.00 0.00 42 411100 Taxes - General M & O 3 0.00 431100 Base Support Program 0 411200 Taxes - Supplemental 0.00 0.00 43 4 0.00 0.00 411300 Taxes - Emergency 0.00 0.00 44 431200 Transportation Support 5 0.00 431400 Exceptional Child/SED Support 0.00 0.00 411400 Taxes - Tort 0.00 45 6 431500 Border Tuition Support 0.00 0.00 0.00 0.00 46 411500 Taxes - Cooperative 47 0.00 0.00 0.00 431600 Tuition Equivalency 8 411600 Taxes - Tuition 0.00 0.00 0.00 411700 Taxes - Migrant 0.00 0.00 48 431800 Benefit Apportionment 431900 Other State Support 0.00 411900 Taxes - Other 0.00 0.00 49 0.00 10 11 0.00 432100 Driver Education Program 0.00 0.00 412100 Taxes - Plant Facility 0.00 432400 Professional Technical Program 0.00 0.00 12 412500 Taxes - Bond & Interest 0.00 0.00 51 TOTAL TAXES 0.00 0.00 437000 Lottery/Additional State Maintenance 0.00 0.00 13 438000 Revenue in Lieu of/Ag Equipment Taxes 0.00 0.00 14 413000 Penalty: Delinquent Taxes 0.00 0.00 439000 Other State Revenue 0.00 0.00 15 \*\*\*\*\* 0.00 0.00 430000 TOTAL STATE 0.00 16 414100 Tuition From Individuals 0.00 55 0.00 56 17 414200 Tuition From Districts in Idaho 0.00 18 414300 Tuition From Out of State Districts 0.00 0.00 57 58 442000 Indirect Unrestricted Federal 0.00 0.00 19 59 443000 Direct Restricted Federal 0.00 0.00 20 415000 Earnings on Investments 0.00 0.00 445100 Title I - ESEA 0.00 0.00 21 60 445200 Title VI, ESEA - Innovative Practices Program 863,871.00 0.00 22 416100 School Food Service 0.00 0.00 61 62 445300 Perkins III - Vocational Technical Act 0.00 0.00 23 416200 Meal Sales: Non-reimbur. 0.00 0.00 24 416900 Other Food Sales 0.00 0.00 63 445400 Adult Education 0.00 0.00 64 445500 Child Nutrition Reimbursement 0.00 0.00 25 0.00 65 445600 IDEA Part B (School Age & Preschool) 0.00 0.00 417100 Admissions/Activities 0.00 26 445900 Other Indirect Federal Programs 0.00 0.00 417200 Bookstore Sales 0.00 27 0.00 66 28 417300 Clubs, Org. Dues, Etc. 0.00 0.00 67 448200 Impact Aid - P.L. 874 0.00 0.00 417400 School Fees & Charges 440000 TOTAL FEDERAL 863,871,00 0.00 0.00 68 29 0.00 30 417900 Other Student Revenues 0.00 0.00 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 0.00 0.00 418100 Community Service 0.00 0.00 71 453000 Sale of Fixed Assets 0.00 0.00 32 \*\*\*\*\* 0.00 72 450000 TOTAL OTHER 0.00 33 419100 Rentals 0.00 0.00 73 34 \*\*\*\*\* 35 419200 Contributions/Donations 0.00 0.00 74 TOTAL REVENUES 863.871.00 0.00 36 419300 Transportation Fees 0.00 0.00 75 37 76 460000 TRANSFERS IN 0.00 0.00 0.00 419900 Other Local TOTAL OTHER LOCAL 0.00 0.00 77 38 \*\*\*\*\* TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 410000

0.00

0.00

0.00

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BUDGET

REVENUES IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

July 1, 2013 - June 30, 2014

FUND NO: 262

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	. Nound ea	ach entry to the nearest dollar amount.  REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****		40		Other County	-	-	
2	320000	Estimated Fund Edianoc, July 1	φο.σσ			41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O	0.00	0.00		42					
4		Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5		Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6		Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8		Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10		Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11		Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12		Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA	40,000.00	42,000.00	
22	416100	School Food Service	0.00	0.00		61			0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64		Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65		IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66		Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	40,000.00	*****	42,000.0
30	417900	Other Student Revenues	0.00	0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34		Rentals	0.00	0.00		73				and the second s	
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	40,000.00	*****	42,000.0
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1	A1 3	0.00	0.00	0.00			(Lines 1 + 74 + 76)	\$40,000.00		\$42,000.00

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32

33

34 35

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#### BUDGET REVENUES

July 1, 2013 - June 30, 2014

Page 12
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

0.00

0.00

12,313.00

\$12,313.00

0.00

\*\*\*\*\*\*

0.00

0.00

15,560,00

\$15,560.00

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. REVENUES REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Budget Code Budget Line Amounts Totals Line Code Item Line Amounts Line Item 429000 Other County 320000 Estimated Fund Balance, July 1 40 41 420000 TOTAL COUNTY 0.00 0.00 2 411100 Taxes - General M & O 0.00 0.00 42 3 0.00 0.00 43 431100 Base Support Program 0.00 4 411200 Taxes - Supplemental 411300 Taxes - Emergency 0.00 0.00 431200 Transportation Support 0.00 0.00 5 0.00 0.00 0.00 431400 Exceptional Child/SED Support 0.00 411400 Taxes - Tort 431500 Border Tuition Support 0.00 0.00 411500 Taxes - Cooperative 0.00 0.00 411600 Taxes - Tuition 0.00 0.00 431600 Tuition Equivalency 0.00 0.00 431800 Benefit Apportionment 0.00 0.00 411700 Taxes - Migrant 0.00 0.00 9 411900 Taxes - Other 0.00 431900 Other State Support 0.00 10 0.00 0.00 432100 Driver Education Program 0.00 0.00 11 412100 Taxes - Plant Facility 0.00 0.00 432400 Professional Technical Program 0.00 12 412500 Taxes - Bond & Interest 0.00 0.00 51 0.00 0.00 13 TOTAL TAXES 0.00 52 437000 Lottery/Additional State Maintenance 0.00 0.00 438000 Revenue in Lieu of/Ag Equipment Taxes 0.00 0.00 14 413000 Penalty: Delinquent Taxes 0.00 0.00 54 439000 Other State Revenue 0.00 0.00 15 430000 TOTAL STATE 0.00 414100 Tuition From Individuals 0.00 0.00 55 0.00 16 17 414200 Tuition From Districts in Idaho 0.00 0.00 56 414300 Tuition From Out of State Districts 0.00 0.00 57 58 442000 Indirect Unrestricted Federal 0.00 0.00 19 443000 Direct Restricted Federal 15,560.00 415000 Earnings on Investments 0.00 0.00 59 12,313.00 20 445100 Title I - ESEA 21 0.00 0.00 22 416100 School Food Service 0.00 0.00 61 445200 Title VI, ESEA - Innovative Practices Program 0.00 0.00 416200 Meal Sales: Non-reimbur. 0.00 445300 Perkins III - Vocational Technical Act 0.00 0.00 0.00 0.00 0.00 416900 Other Food Sales 63 445400 Adult Education 24 0.00 0.00 445500 Child Nutrition Reimbursement 0.00 0.00 417100 Admissions/Activities 0.00 0.00 445600 IDEA Part B (School Age & Preschool) 0.00 0.00 26 445900 Other Indirect Federal Programs 417200 Bookstore Sales 0.00 0.00 0.00 0.00 417300 Clubs, Org. Dues, Etc. 0.00 448200 Impact Aid - P.L. 874 0.00 0.00 0.00 440000 TOTAL FEDERAL 15,560.00 417400 School Fees & Charges 0.00 0.00 68 12,313.00 417900 Other Student Revenues 0.00 69 30 0.00 451000 Proceeds: Bonds, Capital Leases, et. al. 0.00 0.00 31

72

73

74

75

76

400000

0.00

0.00

453000 Sale of Fixed Assets

TOTAL REVENUES

TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

450000 TOTAL OTHER

460000 TRANSFERS IN

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418100 Community Service

419300 Transportation Fees

419200 Contributions/Donations

TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

419100 Rentals

410000

419900 Other Local

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2013 - June 30, 2014

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<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40		Other County	-	- 1	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43		Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44		Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48		Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49		Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50		Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51		Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54		Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00	]	56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal	18,067.00	14,043.00	
21					1	60		Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00	1	61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00	1	65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27		Bookstore Sales	0.00	0.00	]	66		Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	1	67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00	]	68	440000	TOTAL FEDERAL	18,067.00	*****	14,043.00
30	417900	Other Student Revenues	0.00	0.00	]	69					
31					]	70		Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00	1	71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00	]	73					
35	419200	Contributions/Donations	0.00	0.00	1	74		TOTAL REVENUES	18,067.00	*****	14,043.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00	1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	0.00	0.00			(Lines 1 + 74 + 76)	\$18,067.00		\$14,043.00

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July 1, 2013 - June 30, 2014

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CHILD NUTRITION
FUND NO: 290

\$258,878.00

NOTE: Round each entry to the nearest dollar amount. REVENUES REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Budget Line Amounts Totals Code Item Budget Line Amounts Totals Line Line Code 429000 Other County 40 320000 Estimated Fund Balance, July 1 \$0.00 \*\*\*\*\* 0.00 420000 TOTAL COUNTY 0.00 3 411100 Taxes - General M & O 0.00 0.00 42 411200 Taxes - Supplemental 0.00 0.00 43 431100 Base Support Program 0 0.00 4 0.00 0.00 0.00 0.00 431200 Transportation Support 411300 Taxes - Emergency 431400 Exceptional Child/SED Support 0.00 0.00 0.00 411400 Taxes - Tort 0.00 0.00 411500 Taxes - Cooperative 0.00 0.00 431500 Border Tuition Support 0.00 0.00 0.00 431600 Tuition Equivalency 0.00 0.00 411600 Taxes - Tuition 8 0.00 431800 Benefit Apportionment 0.00 0.00 0.00 9 411700 Taxes - Migrant 0.00 0.00 431900 Other State Support 0.00 0.00 10 411900 Taxes - Other 0.00 0.00 11 412100 Taxes - Plant Facility 0.00 0.00 432100 Driver Education Program 0.00 0.00 412500 Taxes - Bond & Interest 432400 Professional Technical Program 12 0.00 0.00 437000 Lottery/Additional State Maintenance 0.00 0.00 TOTAL TAXES 13 438000 Revenue in Lieu of/Ag Equipment Taxes 0.00 0.00 413000 Penalty: Delinquent Taxes 0.00 0.00 14 439000 Other State Revenue 0.00 0.00 15 \*\*\*\*\* 0.00 414100 Tuition From Individuals 0.00 0.00 55 430000 TOTAL STATE 0.00 16 17 414200 Tuition From Districts in Idaho 0.00 0.00 56 414300 Tuition From Out of State Districts 0.00 0.00 57 18 0.00 58 442000 Indirect Unrestricted Federal 0.00 19 415000 Earnings on Investments 0.00 0.00 59 443000 Direct Restricted Federal 0.00 0.00 20 445100 Title I - ESEA 0.00 0.00 21 60 30,000.00 22 416100 School Food Service 30,000.00 61 445200 Title VI, ESEA - Innovative Practices Program 0.00 0.00 23 416200 Meal Sales: Non-reimbur. 1.500.00 1,500.00 62 445300 Perkins III - Vocational Technical Act 0.00 0.00 24 416900 Other Food Sales 0.00 0.00 63 445400 Adult Education 0.00 0.00 Child Nutrition Reimbursement 25 64 214,000.00 224,378.00 0.00 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 0.00 65 0.00 0.00 417200 Bookstore Sales 0.00 0.00 66 445900 Other Indirect Federal Programs 0.00 0.00 0.00 67 448200 Impact Aid - P.L. 874 0.00 0.00 417300 Clubs, Org. Dues, Etc. 0.00 \*\*\*\*\* TOTAL FEDERAL 214,000.00 224.378.00 417400 School Fees & Charges 0.00 0.00 68 440000 30 417900 Other Student Revenues 69 0.00 0.00 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 0.00 0.00 32 418100 Community Service 0.00 0.00 453000 Sale of Fixed Assets 0.00 0.00 \*\*\*\*\* 450000 TOTAL OTHER 33 72 0.00 419100 Rentals 0.00 0.00 73 258.878.00 419200 Contributions/Donations 0.00 74 TOTAL REVENUES 248,500,00 0.00 419300 Transportation Fees 0.00 0.00 75 37 419900 Other Local 3,000.00 3,000.00 76 460000 TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL 34,500.00 34,500,00 77 \*\*\*\*\*\* TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 39 410000

34,500.00

(Lines 1 + 74 + 76)

\$248,500.00

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34,500.00

July 1, 2013 - June 30, 2014

Page 15 **BOND REDEMPTION & INTEREST FUND NO: 310** 

NOTE: Round each entry to the nearest dollar amount.

1		REVENUES	Prior Year	Proposed	Budget		-	REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40		Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43		Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45		Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46		Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47		Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49		Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	275,470.00	274,470.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	275,470.00	*****	274,470.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinguent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					_
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	4
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21		,				60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62		Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63		Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67		Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	275,470.00	*****	274,470.00
36		Transportation Fees	0.00	0.00		75					
37		Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			275,470.00		274,470.00			(Lines 1 + 74 + 76)	\$275,470.00		\$274,470.00

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July 1, 2013 - June 30, 2014

Page 1 GENERAL M & O FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. 800 700 **EXPENDITURES** 100 200 300 400 500 600 Prior Year Proposed Supplies Capital Debt Insurance-Purchased Retirement Judgment Transfers Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Line Code \$528,872.00 \$176,691.00 \$200.00 \$19,250.00 \$0.00 \$0.00 \$0.00 \$0.00 Elementary School Program \$620,964.00 \$725,013.00 512 0.00 724,078.00 272,537,00 7.200.00 9,200.00 500.00 0.00 0.00 2 515 Secondary School Program \$965,006.00 1,013,515.00 45,829.00 2.000.00 0.00 0.00 0.00 0.00 0.00 \$71,801,00 72.519.00 24,690.00 517 Alternative School Program 3 519 Vocational-Technical Program \$0.00 0.00 4 \$191,268.00 126,690.00 48,158.00 4,700.00 500.00 0.00 0.00 0.00 0.00 5 Special Education Program 180,048.00 522 \$0.00 0.00 6 Special Education Preschool Program \$0.00 0.00 524 Gifted & Talented Program 0.00 0.00 531 Interscholastic Program \$68,442.00 69,770,00 52,274.00 9,846.00 2,450.00 5,200.00 0.00 0.00 8 9 532 School Activity Program \$0.00 0.00 10 541 Summer School Program \$0.00 0.00 11 542 Adult School Program \$0.00 0.00 \$0.00 0.00 12 546 Detention Center Program 13 TOTAL INSTRUCTION \$531,922.00 \$0.00 \$0.00 14 500 \$2,060,865,00 \$1,477,743.00 \$16,550.00 \$34,150.00 \$500.00 \$0.00 \$1,917,481.00 15 76,296.00 35,000.00 14,941.00 200.00 0.00 0.00 0.00 0.00 0.00 16 611 Attendance-Guidance-Health Program 50,141.00 Special Education Support Services Pro 0.00 0.00 17 616 18 19 621 Instruction Improvement Program 0.00 0.00 0.00 20 622 Educational Media Program 52,436.00 56,528.00 44,886.00 9,642.00 1,000.00 1,000.00 0.00 0.00 0.00 Instruction-Related Technology Program 0.00 0.00 21 623 22 631 Board of Education Program 0.00 0.00 District Administration Program 136,010.00 137.368.00 90.000.00 26.118.00 20.550.00 700.00 0.00 0.00 0.00 0.00 23 632 24 School Administration Program 271.083.00 273,020,00 189.013.00 68,307.00 9,000.00 5,950.00 750.00 0.00 0.00 0.00 25 641 27 160,948.00 160,974.00 70,754.00 28,720.00 51,500.00 10,000.00 0.00 0.00 0.00 0.00 Business Operation Program 28 655 Central Service Program 0.00 0.00 Administrative Technology Services Pro 0.00 29 656 0.00 30 661 Buildings-Care Program (Custodial) 225.658.00 233.020.00 69.761.00 24,959.00 90,300.00 18,000.00 0.00 0.00 30,000.00 0.00 31 663 Maintenance - Non Student Occupied 0.00 0.00 0.00 119,803.00 96,019.00 19,500.00 8,527.00 67,992.00 0.00 0.00 0.00 0.00 32 664 Maintenance - Student Occupied Bldgs 33 Maintenance - Grounds 0.00 0.00 665 34 667 Security Program 0.00 0.00 35 36 681 Pupil - To School Trans. Program 174,675.00 189,962.00 85,660.00 24,884.00 29,418.00 50,000.00 0.00 0.00 0.00 0.00 37 682 Pupil - Activity Trans. Program 0.00 0.00 38 683 General Transportation Program 0.00 0.00

W:\Budget 2013-2014\Heather's Forms\[Copy of 2014 Expenditures.xls]100

750.00 30,000.00 0.00 Subtotal (carried over to page b) 1,216,909.00 1,197,032.00 604,574.00 206,098.00 269,960.00 85,650.00 0.00

July 1, 2013 - June 30, 2014

Page 2

GENERAL M & O FUND

FUND NO: 100

NOTE:	Pound ea	ch entry to the nearest dollar amount.			July 1, 2013 -	June 30, 2014					FU	JND NO: 100
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00				hanna anna anna anna anna				
40												
41	600	TOTAL SUPPORT SERVICES	\$1,216,909.00	\$1,197,032.00	\$604,574.00	\$206,098.00	\$269,960.00	\$85,650.00	\$750.00	\$0.00	\$30,000.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	0.10											
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00				W. 1997 M. 1997 W. 199				
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	67,413.00	23,860.00								23,860.00
59												
60	900	TOTAL OTHER SERVICES	\$67,413.00	\$23,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,860.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,201,803.00	\$3,281,757.00	\$2,082,317.00	\$738,020.00	\$286,510.00	\$119,800.00	\$1,250.00	\$0.00	\$30,000.00	\$23,860.00
64	050											
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	411,295.00		(Applies to Gene	eral Fund only)						
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$3,613,098.00	\$3,281,757.00								
70 71												
		DUDGET CHAMABY										
72 73		BUDGET SUMMARY										
74		Beginning Fund Balance			BUDGET SUN	484 A DV -						
75		Revenues + Transfers In			BUDGET SUN	IIVIAK I .						
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must e	aual the total a	n line 90				
77		TOTAL ALVEROL (IIIIes 74 + 75)	0.00	0.00	i ile total o	i iiie /o iiiust e	qual the total 0	ii iiile ov.				
78		Total Appropriation	3,613,098.00	3,281,757.00								
79		Unappropriated Balance	3,013,098.00	3,281,757.00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,613,098.00	\$3,281,757.00								
00		1017LAITHOTHATION (IIIles 76 + 79)	Ψο,010,000.00	ψ3,201,737.00								

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July 1, 2013 - June 30, 2014

Page 3 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

1012		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Codo	Functions/Dragrams	Dudget	Dudget	Colorino	Popofito	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
Line	Code 512	Functions/Programs Elementary School Program	Budget \$0.00	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
1	512	Secondary School Program	9,700.00	14,400.00	6,384.00	4,666.00	258.00	3,092.00		0.00	0.00	0.0
2					6,384.00	4,000.00	256.00	3,092.00		0.00	0.00	0.0
3	517 519	Alternative School Program	0.00	0.00								
4		Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
7	522 524	Special Education Preschool Program	0.00	0.00								
	0.0000000000000000000000000000000000000	Gifted & Talented Program	26,000 100,000									
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00	—							
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13	500	70711 1107711071011										
14	500	TOTAL INSTRUCTION	\$9,700.00	\$14,400.00	\$6,384.00	\$4,666.00	\$258.00	\$3,092.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog		0.00								L.,
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00				6				
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
20	054											
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33		Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37		Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								

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July 1, 2013 - June 30, 2014

Page 4
DRIVERS EDUCATION
FUND NO: 241

NOTE:	Round ea	ach entry to the nearest dollar amount.							wa		A	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$9,700.00	\$14,400.00	\$6,384.00	\$4,666.00	\$258.00	\$3,092.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66					ļ							
67	-											
68												
69					1							
70												
71					l							
72		BUDGET SUMMARY			1							
73												
74		Beginning Fund Balance			BUDGET SU	WWARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the tota	al on line 80.				
77												
78		Total Appropriation	9,700.00	14,400.00	_							
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$9,700.00	\$14,400.00								

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BUDGET **EXPENDITURES** 

**FUND NAM** 

242

Page 5

July 1, 2013 - June 30, 2014

SPECIAL LOCAL FUND NO: LEP 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount. 800 500 600 700 300 400 **EXPENDITURES** Prior Year Proposed 100 Supplies Capital Debt Insurance-Purchased Judgment Transfers Benefits Services Materials Objects Retirement Budget Salaries Line Code Functions/Programs Budget \$0.00 \$0.00 512 Elementary School Program 0.00 0.00 2 515 Secondary School Program 0.00 3 517 Alternative School Program 0.00 0.00 0.00 519 Vocational-Technical Program 4 0.00 0.00 5 521 Special Education Program 0.00 522 Special Education Preschool Program 0.00 6 0.00 0.00 524 Gifted & Talented Program 0.00 0.00 8 531 Interscholastic Program 0.00 0.00 9 532 School Activity Program 10 541 Summer School Program 0.00 0.00 0.00 0.00 11 542 Adult School Program 12 546 Detention Center Program 0.00 0.00 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION 15 0.00 0.00 16 611 Attendance-Guidance-Health Program 17 Special Education Support Services Pro 0.00 0.00 616 18 90.915.00 50.859.00 10,695.00 15,000.00 14,361.00 0.00 0.00 0.00 0.00 19 621 Instruction Improvement Program 48,001.00 0.00 20 622 Educational Media Program 0.00 Instruction-Related Technology Program 0.00 0.00 21 623 22 Board of Education Program 0.00 0.00 631 23 632 District Administration Program 0.00 0.00 0.00 24 25 641 School Administration Program 0.00 0.00 20 27 651 Business Operation Program 0.00 0.00 28 655 Central Service Program 0.00 0.00 29 656 Administrative Technology Services Pro 0.00 0.00 Buildings-Care Program (Custodial) 0.00 0.00 30 661 0.00 0.00 31 663 Maintenance - Non Student Occupied 32 664 Maintenance - Student Occupied Bldgs 0.00 0.00 Maintenance - Grounds 33 0.00 0.00 34 667 Security Program 0.00 0.00 35 36 0.00 681 Pupil - To School Trans. Program 0.00 0.00 0.00 37 682 Pupil - Activity Trans. Program 0.00 0.00 683 General Transportation Program 38

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Subtotal (carried over to page b)

48.001.00 90.915.00 50.859.00

10.695.00

15,000.00

14.361.00

0.00

0.00

0.00

0.00

**BUDGET EXPENDITURES** 

July 1, 2013 - June 30, 2014

SPECIAL LOCAL 230 THROUGH 239

LEP FUND NAME: FUND NO:

242

Page 6

NOTE:	Round ear	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$48,001.00	\$90,915.00	\$50,859.00	\$10,695.00	\$15,000.00	\$14,361.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52	011	Capital / todata   Nortestade in Codapied										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TO THE ON THE HOUSE THE OF THE										
55	911	Debt Services Program - Principal	0.00	0.00	************************							
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59	020	Transfers out										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	000	TOTAL OTTLER CERTICES										
62		TOTAL EXPENDITURES				1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			*************************	
63		(Lines 14+41+48+53+60)	\$48,001.00	\$90,915.00	\$50,859.00	\$10,695.00	\$15,000.00	\$14,361.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Ellies 14:41:40:00:00)										
CO				111111111111111111111111111111		*1*2*2*2*1*1*2*2*2*2*2*1*2*1*2*	[+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	**********************	10-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	1 * 3 * 3 * 3 * 3 * 3 * 3 * 3 * 3 * 3 *	4-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	International and the second
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the tota	ıl on line 80.				
77												
78	-	Total Appropriation	48,001.00	90,915.00								
79		Unappropriated Balance	* * * * * * * * * * * * * * * * * * * *									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$48,001.00	\$90,915.00								

## BUDGET **EXPENDITURES**

Page 7 STATE PROFESSIONAL TECHNICAL

FUND NO: 243 July 1, 2013 - June 30, 2014 NOTE: Round each entry to the nearest dollar amount. 600 700 800 200 300 400 500 **EXPENDITURES** Proposed 100 Prior Year Capital Debt Insurance-Purchased Supplies Objects Retirement Judgment Transfers Materials Functions/Programs Budget Budget Salaries Benefits Services Code Line 512 Elementary School Program \$0.00 \$0.00 0.00 200.00 11,585.00 2,629.00 0.00 0.00 25,780.00 11,366.00 0.00 Secondary School Program 22,798.00 2 515 517 Alternative School Program 0.00 0.00 3 0.00 0.00 Vocational-Technical Program 4 519 5 521 Special Education Program 0.00 0.00 0.00 0.00 Special Education Preschool Program 6 522 524 Gifted & Talented Program 0.00 0.00 7 0.00 0.00 Interscholastic Program 8 531 School Activity Program 0.00 0.00 9 532 10 541 Summer School Program 0.00 0.00 11 542 Adult School Program 0.00 0.00 12 546 Detention Center Program 0.00 0.00 13 TOTAL INSTRUCTION \$11,366.00 \$0.00 \$200.00 \$11,585.00 \$2,629.00 \$0.00 \$0.00 \$0.00 \$22,798.00 \$25,780.00 14 500 15 Attendance-Guidance-Health Program 0.00 0.00 16 611 Special Education Support Services Prog 0.00 0.00 17 616 18 0.00 0.00 19 621 Instruction Improvement Program Educational Media Program 0.00 0.00 20 622 Instruction-Related Technology Program 0.00 0.00 21 623 Board of Education Program 0.00 0.00 22 631 District Administration Program 0.00 0.00 23 632 24 641 0.00 0.00 25 School Administration Program 20 27 651 Business Operation Program 0.00 0.00 28 655 Central Service Program 0.00 0.00 0.00 0.00 29 656 Administrative Technology Services Prog Buildings-Care Program (Custodial) 0.00 0.00 30 661 Maintenance - Non Student Occupied 0.00 31 663 0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 0.00 33 665 Maintenance - Grounds 0.00 0.00 667 0.00 0.00 34 Security Program 35 0.00 0.00 36 681 Pupil - To School Trans. Program 37 682 Pupil - Activity Trans. Program 0.00 0.00 38 683 General Transportation Program 0.00 0.00 W:\Budget 2013-2014\Heather's Forms\[Copy of 2014 Expenditures.xls]243

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Subtotal (carried over to page b)

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July 1, 2013 - June 30, 2014

Page 8 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2013 - 0	Jane 60, 2011					-	SIND INC. 240
Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	Guidrioo	Dononto	00111000	· · · · · · · · · · · · · · · · · · ·	- Cojecte			
40	001	Carlot Support Servissor regiant	######################################									
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52		Capital Floorie Front Laudini Colorphia										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		,										
55	911	Debt Services Program - Principal	0.00	0.00							,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,	
56	912	Debt Services Program - Interest	0.00	0.00		-						
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00	*							
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$22,798.00	\$25,780.00	\$11,366.00	\$0.00	\$200.00	\$11,585.00	\$2,629.00	\$0.00	\$0.00	\$0.00
64												
00						k********************	***************************************					
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	/IMARY:						
75		Revenues + Transfers In				=0						
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	22,798.00	25,780.00	2							
79		Unappropriated Balance	600 700 00	#0F 700 00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$22,798.00	\$25,780.00								

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July 1, 2013 - June 30, 2014

Page 9 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

OIE:	Round ea	ch entry to the nearest dollar amount.									700	
		EXPENDITURE\$	Prior Year	Proposed	100	200	300	400	500	600	700	800
			550- 100 0	STATES AND	800 V. VI	154,90% 000.0	Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$123,433.00	\$105,644.00	\$60,304.00	\$19,340.00	\$23,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$123,433.00	\$105,644.00	\$60,304.00	\$19,340.00	\$23,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00	_		le .	- 11				
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00				, ,				
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00		11 2		!				
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00					0.000			
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

#### BUDGET **EXPENDITURES**

Page 10 **TECHNOLOGY - STATE FUND NO: 245** 

July 1, 2013 - June 30, 2014 NOTE: Round each entry to the nearest dollar amount. 600 700 800 400 500 **EXPENDITURES** Prior Year Proposed 100 200 300 Capital Debt Insurance-Purchased Supplies Materials Objects Retirement Judgment Transfers Budget Salaries Benefits Services Code Functions/Programs Budget Line 691 Other Support Services Program \$0.00 \$0.00 39 40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$0.00 \$0.00 41 600 \$0.00 \$0.00 \$0.00 42 0.00 0.00 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 0.00 47 \$0.00 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 48 700 \$0.00 \$0.00 \$0.00 49 0.00 50 810 Capital Assets - Student Occupied 0.00 51 811 | Capital Assets - NonStudent Occupied 0.00 0.00 52 800 TOTAL CAPITAL ASSET PROGRAMS 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 0.00 0.00 56 912 Debt Services Program - Interest 0.00 913 Debt Services Program - Refunded Debt 0.00 0.00 57 58 920 Transfers Out 0.00 0.00 59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 TOTAL EXPENDITURES \$19,340.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$123,433,00 \$105,644,00 \$60,304.00 \$23,000.00 63 (Lines 14+41+48+53+60) 64 CO 66 67 68 69 70 71 72 BUDGET SUMMARY 73 BUDGET SUMMARY: 74 Beginning Fund Balance 75 Revenues + Transfers In 76 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 123,433.00 105,644.00

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Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

\$123,433.00

\$105,644.00

79

80

July 1, 2013 - June 30, 2014

Page 11 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

**FUND NO: 251** 

NOTE: Round each entry to the nearest dollar amount.

	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$68,648.00	\$147,203.00	\$71,861.00	\$35,844.00	\$14,382.00	\$1,110.00	\$550.00	\$0.00	\$0.00	\$23,456.00
2		Secondary School Program	0.00	0.00								
3		Alternative School Program	0.00	0.00					-			
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00							12 17 17 17 17 17 17 17 17 17 17 17 17 17	
10		Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00	10-							
13												
14	500	TOTAL INSTRUCTION	\$68,648.00	\$147,203.00	\$71,861.00	\$35,844.00	\$14,382.00	\$1,110.00	\$550.00	\$0.00	\$0.00	\$23,456.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20		Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22		Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
20	651	Business Operation Program	0.00	0.00								
28		Central Service Program	0.00	0.00								
29		Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31		Maintenance - Non Student Occupied	0.00	0.00								
32		Maintenance - Student Occupied Bldgs	0.00	0.00								
33		Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35	007	Cooding Flogram	0.00	0.00								
36	681	Pupil - To School Trans. Program	0.00	0.00							09212323242323333333333	
37	682	Pupil - Activity Trans. Program	0.00	0.00								
01			0.00	0.00								
38	683	General Transportation Program	() () () ()	() ()()					i	I .		

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Page 12 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

NOTE:	Dound on	ich entry to the nearest dollar amount.			July 1, 2013 - J	June 30, 2014					E	UND NO: 251
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40						00.00	00.00	00.00	00.00	00.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICE\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00					200000000000000000000			
47				40.00	<b>60.00</b>	<b>60.00</b>	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49			0.00	0.00								
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00	<u> </u>							
52										100000000000000000000000000000000000000	00.00	<b>#0.00</b>
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59											20.00	00.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											<u> </u>	
62		TOTAL EXPENDITURES								***	#0.00	000 450 00
63		(Lines 14+41+48+53+60)	\$68,648.00	\$147,203.00	\$71,861.00	\$35,844.00	\$14,382.00	\$1,110.00	\$550.00	\$0.00	\$0.00	\$23,456.00
64												
66												
67					1							
					1							
68 69	1											
					4							
70	1		1									
72		BUDGET SUMMARY			1							
73		BUDGET SUMMART			-							
74		Designing Fund Release			BUDGET SU	MMADV.						

#### **BUDGET SUMMARY:**

0.00

68,648.00

\$68,648.00

0.00

147,203.00

\$147,203.00

The total on line 76 must equal the total on line 80.

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Beginning Fund Balance

Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

74 75

76

77

78 79 80

## BUDGET EXPENDITURES

Page 13 TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2013 - June 30, 2014

**FUND NO: 253** 

1		ch entry to the nearest dollar amount.  EXPENDITURE\$	Prior Year	Proposed	100	200	300	400	500	600	700	800
					0.1.1	D 6	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$10,482.00	\$2,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00				
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00			· ·					
12	546	Detention Center Program	0.00	0.00								
13	4	-										
14	500	TOTAL INSTRUCTION	\$10,482.00	\$2,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00				5005-0000000000000000000000000000000000				
24												
25	641	School Administration Program	0.00	0.00								
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								1
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00		55890 75550 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 -						

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0.00

Subtotal (carried over to page b)

0.00

July 1, 2013 - June 30, 2014

Page 14

<u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.					ya					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		100 to		1141,000,000			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00	9.16							
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52		Capital Floories Flories										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	************************							
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	6,846.00	0.00								
59	020	Transfer Sut										
60	900	TOTAL OTHER SERVICES	\$6,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		10111201112111122										
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$17,328.00	\$2,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(2.1.00 ) / / / / / / / / / / / / / / / / / /										
60						#.·.·						
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74	and the same of th	Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the total	on line 80.				}
77												
78		Total Appropriation	17,328.00	2,500.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$17,328.00	\$2,500.00								

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## BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

Page 15 <u>TITLE VI-B, IDEA - SCHOOL-AGE</u> <u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00					1, 10			
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	158,831.00	114,311.00	17,360.00	3,728.00	93,223.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00					-			
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00							-	
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$158,831.00	\$114,311.00	\$17,360.00	\$3,728.00	\$93,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15		ii										
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
20	054	2	0.00	0.00								
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00						-		<del>                                     </del>
34	667	Security Program	0.00	0.00							101000000000000000000000000000000000000	
35	004		2 2 2	2.22								
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								

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Page 16 TITLE VI-B, IDEA - SCHOOL-AGE

					July 1, 2013 - 3					IIILE		UND NO: 257
NOTE:	Pound on	ach entry to the nearest dollar amount.			July 1, 2013 - 3	Julie 30, 2014					_	OND 110. 201
NOTE.	rtourid ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	1 1											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$158,831.00	\$114,311.00	\$17,360.00	\$3,728.00	\$93,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
60												
66 67					3							
	part 1845 - Co				4							
68 69												
70	-				-							
71												
72		BUDGET SUMMARY			-							
73		BODGET SOMIWART			1							
74		Beginning Fund Balance			BUDGET SU	MMARY.						
75		Revenues + Transfers In			DODGET 301	mm/313 1 .						
76	Anna mone en en	TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the total	on line 80				
70		TOTAL NEVEROL (IIIIes 14 + 15)	0.00	0.00	The total o	ii iiile 70 iiiust	equal the total	on me oo.				

114,311.00

\$114,311.00

158,831.00

\$158,831.00

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Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

77 78 79

80

## BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

Page 17
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	5,524.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$5,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00					<u> </u>			
35												
36	681	Pupil - To School Trans. Program	0.00	0.00						10 M. C. A. C. W. 10 CONT STEEL		
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
V:\Budget	2013-2014\Heather	's Forms\[Copy of 2014 Expenditures.xls]258										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

75

76

77 78

79

## BUDGET EXPENDITURES

Page 18
TITLE VI-B, IDEA - PRESCHOOL
FLIND NO: 258

FUND NO: 258 July 1, 2013 - June 30, 2014 NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 700 800 **EXPENDITURES** Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance-Retirement Transfers Materials Objects Judgment Line Code Functions/Programs Budget Budget Salaries Benefits Services \$0.00 39 Other Support Services Program \$0.00 691 40 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 41 42 44 710 Child Nutrition Program 0.00 0.00 45 0.00 0.00 720 Community Services Program 46 730 Enterprise Operations 0.00 0.00 47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 49 0.00 0.00 50 810 Capital Assets - Student Occupied 51 811 Capital Assets - NonStudent Occupied 0.00 0.00 52 \$0.00 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 53 800 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 0.00 56 912 Debt Services Program - Interest 0.00 0.00 57 913 Debt Services Program - Refunded Debt 0.00 0.00 58 0.00 3,862.00 3,862.00 920 Transfers Out 59 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,862.00 60 900 \$0.00 \$3,862.00 \$0.00 61 62 TOTAL EXPENDITURES \$3,862.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,862.00 \$5,524.00 \$0.00 63 (Lines 14+41+48+53+60) 64 CO 66 67 68 69 70 71 72 BUDGET SUMMARY 73 **BUDGET SUMMARY:** 74 Beginning Fund Balance

The total on line 76 must equal the total on line 80.

80 TOTAL APPROPRIATION (lines 78 + 79)

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Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

0.00

5,524.00

\$5,524.00

0.00

3,862.00

\$3,862,00

SPECIAL STATE

**FUND NAM Innovative Programs** 

Page 19

July 1, 2013 - June 30, 2014

240 THROUGH 249

**FUND NO:** 261

NOTE: Round each entry to the nearest dollar amount. 400 500 600 700 800 300 **EXPENDITURES** Prior Year 100 200 Proposed Purchased Supplies Capital Debt Insurance-Transfers Salaries Benefits Services Materials Objects Retirement Judgment Budget Line Code Functions/Programs Budget \$863,871.00 \$0.00 512 Elementary School Program 0.00 Secondary School Program 0.00 2 515 Alternative School Program 0.00 0.00 517 3 0.00 Vocational-Technical Program 0.00 4 519 Special Education Program 0.00 0.00 5 521 522 Special Education Preschool Program 0.00 0.00 6 0.00 0.00 7 524 Gifted & Talented Program 0.00 0.00 8 531 Interscholastic Program 0.00 0.00 9 532 School Activity Program Summer School Program 0.00 0.00 10 541 Adult School Program 0.00 0.00 11 542 Detention Center Program 0.00 0.00 546 12 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$863,871.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 15 0.00 0.00 16 611 Attendance-Guidance-Health Program 616 Special Education Support Services Prod 0.00 0.00 17 18 621 Instruction Improvement Program 0.00 0.00 19 20 622 Educational Media Program 0.00 0.00 21 623 Instruction-Related Technology Program 0.00 0.00 Board of Education Program 22 631 0.00 0.00 23 632 District Administration Program 0.00 0.00 24 25 641 School Administration Program 0.00 0.00 20 27 651 Business Operation Program 0.00 0.00 28 655 Central Service Program 0.00 0.00 29 656 Administrative Technology Services Prog 0.00 0.00 30 Buildings-Care Program (Custodial) 0.00 0.00 661 31 663 Maintenance - Non Student Occupied 0.00 0.00 Maintenance - Student Occupied Bldgs 0.00 32 664 0.00 33 665 Maintenance - Grounds 0.00 0.00 34 667 Security Program 0.00 0.00 35 Pupil - To School Trans. Program 0.00 36 681 0.00

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Pupil - Activity Trans. Program

General Transportation Program

37

38

682

683

863,871.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

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BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

SPECIAL FEDERAL PROJECT 240 THROUGH 249 FUND NAME ovative Programs
FUND NO: 261

NOTE:	Round ea	ch entry to the nearest dollar amount.			888.							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00					100			
40												
41	600	TOTAL SUPPORT SERVICES	\$863,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$863,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67 68												
69												
70												
71												
72		BUDGET SUMMARY										
73	-	BODGET SOMIMAKT										
74		Beginning Fund Balance			BUDGET SUN	MMADV.						
75		Revenues + Transfers In			DODGET SON	IIIVIAN I .						
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must	agual the tetal	on line 90				
77		TOTAL INLVERIOR (IIIIes 14 + 15)	0.00	0.00	THE LOCAL OF	i iiie / o iiiust i	equal the total	on line ou.				
78		Total Appropriation	863,871.00	0.00								
79		Unappropriated Balance	003,071.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$863,871.00	\$0.00								
00	-	1 TO THE ALT THO I THAT TON (IIII less 70 + 79)	\$000,071.00	\$0.00								

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## **BUDGET EXPENDITURES**

Page 21 TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS FUND NO: 262

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount

NOTE:	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13		5										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								4
23	632	District Administration Program	0.00	0.00								
24		S .										
25	641	School Administration Program	0.00	0.00								
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								

#### **BUDGET EXPENDITURES** July 1, 2013 - June 30, 2014

TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS **FUND NO: 262** 

Page 22

NOTE:	Round ea	ch entry to the nearest dollar amount.			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		82		2000	2		Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40						0.00	00.00	00.00	<b>60.00</b>	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			0.00	0.00								
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00						1		
47	700	TOTAL MONIMOTOLIONI	60.00	<b>60.00</b>	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	040	Control Annata Chadant Constitut	0.00	0.00								
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - NonStudent Occupied	0.00	0.00				*******************				
52									00.00			00.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								40,000,00
58	920	Transfers Out	40,000.00	42,000.00		*.*.*.*.*.*.						42,000.00
59				0.10.000.00	0.00	######################################	0.00		00.00	00.00	00.00	¢40,000,00
60	900	TOTAL OTHER SERVICES	\$40,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
61		TOTAL SYSTEMBER										
62		TOTAL EXPENDITURES	0.40,000,00	£40,000,00	<b>60.00</b>	<b>#0.00</b>	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
63		(Lines 14+41+48+53+60)	\$40,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
64												
66		* **										
67												
68			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>								
69				1								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	/MARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must	equal the total	on line 80.				
77		, , , , , , , , , , , , , , , , , , , ,										
78		Total Appropriation	40,000.00	42,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$40,000.00	\$42,000.00								

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TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

July 1, 2013 - June 30, 2014

**FUND NO: 270** 

PAGE 23

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$18,867.00	\$0.00								
2	515	Secondary School Program	0.00	15,560.00			15,560.00					
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00			-					
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$10,530.00	\$15,560.00	\$0.00	\$0.00	\$15,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00					4			
20	251											
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00			<u> </u>					
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								

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<u>TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT</u>

<u>FUND NO: 270</u>

July 1, 2013 - June 30, 2014

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1000 1000 00				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00		1						
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00							700000 00000000000000000000000000000000	
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	1,783.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$1,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$12,313.00	\$15,560.00	\$0.00	\$0.00	\$15,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
00												1.00000-20000-9000-0000-0000
66 67					1							
					1							
68												
69					1							
70 71												
72		BUDGET SUMMARY			-							
73		BUDGET SUMINART			-							
74		Paginaina Fried Palance			BUDGET SU	MANA DV.						
75		Beginning Fund Balance Revenues + Transfers In			PODGET SOL	WINNAR I .						
			0.00	0.00	The Askal a	Iina 70		au lina 00				
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	ii iiile 76 must	equal the total	on line ou.				
77		T 111	40.046.00	45 506 00	-							
78		Total Appropriation	12,313.00	15,560.00								_
79		Unappropriated Balance	640 040 00	C1E ECO 00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$12,313.00	\$15,560.00							125	

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## BUDGET EXPENDITURES

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<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

<u>FUND NO: 271</u>

July 1, 2013 - June 30, 2014

NOTE:	Daund sa	sh entry to the poorset dellar amount		July 1, 2	2013 - June 30	, 2014					FUN	D NO. 271
NOTE:	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$18,067.00	\$14,043.00			\$14,043.00					
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00				4				
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$18,067.00	\$14,043.00	\$0.00	\$0.00	\$14,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
27	651	Pusings Operation Program	0.00	0.00								
28	655	Business Operation Program Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00		<del> </del>						
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00		<del> </del>						
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00							-	
35	001	Occurity i Togram	0.00	0.00								
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00		-						
38	683	General Transportation Program	0.00	0.00	_							
- 00	000	Concrat Hansportation Frogram	0.00	0.00				121011111111111111111111111111111111111				
			E * C * C * C * C * C * C * C * C * C *	• ************************************		10 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0	*E * C * C * C * C * C * C * C * C * C *	4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	36 1 * 2 * 2 * 2 * 2 * 2 * 2 * 2 * 2 * 2 *		#0.x0x0x0x0x0x0x0x0x0x0x0x0x0x0x0	化 とうとくとうとうとうとうとうとうとうとうとうと

July 1, 2013 - June 30, 2014

Page 26

<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

<u>FUND NO: 271</u>

NOTE:	Round ea	ach entry to the nearest dollar amount.	10		odiy 1, 2010 C	A SOCIETA DE LA CONTRACTOR DE					AT	SIND INC. ZIT
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,607.00	\$14,043.00	\$0.00	\$0.00	\$14,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67	<del>_</del>											
68					•							
69												
70												
71												
72		BUDGET SUMMARY			k E							
73		BODOLI COMMAN										
74		Beginning Fund Balance			BUDGET SUN	IMARY.						
75		Revenues + Transfers In			DODOL 1 OUI	minari.						
76	-	TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must	equal the total	on line 80				
77		TO THE PERIOD (MISS 74 - 70)	0.00	0.00	The total of	i ille i o illust	oqual the total	on mie oo.				
78		Total Appropriation	18,607.00	14,043.00	0							
79		Unappropriated Balance	10,007.00	14,040.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,607.00	\$14,043.00								
00		1 1017 E 711 1 101 1 (III 1014 (III 105 70 1 79)	Ψ10,007.00	φ14,045.00								

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## **BUDGET EXPENDITURES**

July 1, 2013 - June 30, 2014

Page 27 FOOD SERVICE **FUND NO: 290** 

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURE\$ Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	Salaries	Derients	Services	iviateriais	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00				<del>                                     </del>				
4	519	Vocational-Technical Program	0.00	0.00			-					
5	521	Special Education Program	0.00	0.00				-				
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00					<del></del>			
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00				-				
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13	340	Determon Center i Togram	0.00									
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	300	TOTAL INSTRUCTION		#0.00 [Helders   Helders   Helders   Helders   Helders   Helders   Helders   Helders   Helders   Helders   Helders			\$0.00	40.00				Filiania in initialia
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Program		0.00								
18	010	Special Education Support Services Frog	0.00	0.00								
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24	002	District / terministration 1 Togram	0.00						***********		202203000000	
25	641	School Administration Program	0.00	0.00			100000000000000000000000000000000000000		<u> </u>			
20	011	Concorridaminou autori i regram	0.00									
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
								ansanananan a				

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2013 - June 30, 2014

Page 28 FOOD SERVICE FUND NO: 290

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2013 -	ouric 00, 201					1.0	JIND INC. 290
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00			00111000	Materials	0.0,00.0	- total of florid	- Caagc.nc	1141161616
40			lesses medicalism									
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	248,500.00	258,878.00	50,380.00	20,159.00	26,000.00	160,839.00	1,500.00			
45	720	Community Services Program	0.00	0.00								
46	790	Prior Year Refunds/Receipts	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$248,500.00	\$258,878.00	\$50,380.00	\$20,159.00	\$26,000.00	\$160,839.00	\$1,500.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$248,500.00	\$258,878.00	\$50,380.00	\$20,159.00	\$26,000.00	\$160,839.00	\$1,500.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73	-	200021 001111111 1(1)										
74		Beginning Fund Balance			BUDGET SU	MMARY.						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 mus	t equal the total	on line 80				
77		(	0.00	0.00	i i i i i i i i i i i i i i i i i i i		. oqual tilo tota	IIIIC 00.				
78		Total Appropriation	248,500.00	258,878.00								
79		Unappropriated Balance	2.0,000.00	200,070.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$248,500.00	\$258,878.00								
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	72.0,000.00	7200,010.00								

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July 1, 2013 - June 30, 2014

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BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00				Land to the second				
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00	K							
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
20	0.5.4		100000000000000000000000000000000000000									
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00						-F		
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00						1.1		
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00			A Comment of the Comm					
37	682	Pupil - Activity Trans. Program	0.00	0.00					Ultra in the second of the sec			
38	683	General Transportation Program	0.00	0.00								

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## BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

Page 30
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	790	Prior Year Refunds/Receipts	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	226,000.00	225,000.00						225,000.00		
56	912	Debt Services Program - Interest	49,470.00	49,470.00						49,470.00		
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$275,470.00	\$274,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,470.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$275,470.00	\$274,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,470.00	\$0.00	\$0.00
64												
00												
66												
67												
68												
69												
70												
71		BUDGET OUMMARY										
72		BUDGET SUMMARY										
73		Decision Food Polesco			DUDGET OU	MARA A DOV.						
74		Beginning Fund Balance			BUDGET SU	WIWAKY:						
75		Revenues + Transfers In	0.00	0.00	Th - 4-7 1							
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	ine total c	n line 76 mus	equal the total	ai on line 80.				
77												
78		Total Appropriation	275,470.00	274,470.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$275,470.00	\$274,470.00								

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