# SCHOOL DISTRICT BUDGET

### 2012 - 2013

# Shoshone Joint School District

Name of School District

312

School District Number

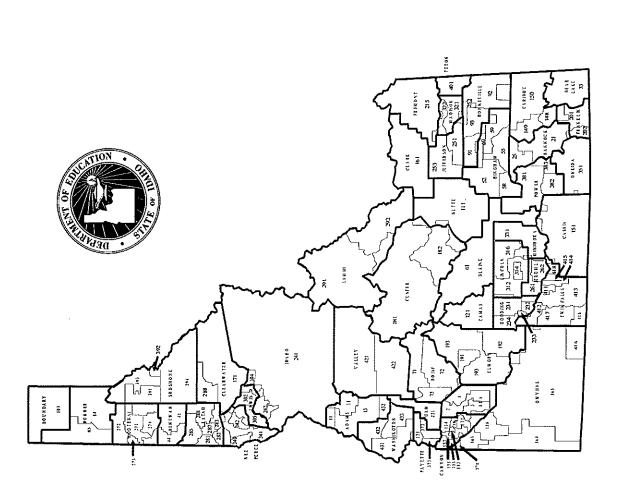
## Lincoln and Jerome Counties

County

Tom Luna STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

### DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027



				Lage	<u>-</u> [
CODE	CONTENTS	BUDGET			
		INCLUDED*			
	GENERAL FUND				
100	General M & O	×	2012 - 2013 St	2012 - 2013 SCHOOL BUDGET	
	SPECIAL REVENUE FUNDS				
220	Forest Reserve Fund				
230-239	Special Project (Local)		This document represents the Board of Trustees' estimate of revenues,	stees' estimate of revenues,	
240-249	Special Project (State)	×	proposed expenditures and the fund balances of available school funds for the	of available school funds for the	
250-289	Special Project (Federal)	×	2012 - 2013 fiscal year. The planning, preparation and presentation of the budget has	tion and presentation of the budget has	
290	Child Nutrition Fund	×	been directed by the Board of Trustees and the use of these resources will	s use of these resources will	
			enable the school district to accomplish its goals and objectives for the school	als and objectives for the school	
	DEBT SERVICE FUNDS		year.		
310	Bond Redemption & Interest Fund	×			
			In compliance with Section 33-801, Idaho Code, and the policy of the State	ode, and the policy of the State	
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this document has been presented at a public	ment has been presented at a public	
410	Capital Construction Project Fund		hearing in the school district on JUNE 12	2012 and the Board of Trustees	
420	Plant Facilities Fund		formally adopted this budget on JUNE 12	2012	
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	þ			
	ENTERPRISE FUNDS				
510	Enterprise Fund			SIGNED:	
	INTERNAL SERVICE FUNDS		chro	100	
610	Internal Service Fund		Rob Waite-Superintendent Rob Waite-Superintendent Superintenbewricharter School	Carl Horn ( A BOLL CHAIRPERSON OF THE BOARD	
710/720	Trust Funds		ADMINISTRAÇOR Shannon Harris- Business Manager CONTACT PERSON (PLEASE PRINT)	Shoshone Joint School District No. 312 SCHOOL DISTRICT/CHARTER NAME	
			shannon.hamis@shoshone.k12.id.us EMAIL ADDRESS	June 12, 2612 DATE	
* Indicate with	* Indicate with an asterisk which reports are included in this document.		208-886-2381 ext 311 PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction	
					1

### SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET

### **ALL FUNDS**

School District Number	_312	_
School District Name	Shoshone Joint School District	

		· · · · · · · · · · · · · · · · · · ·					
			E N	0		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2012 - 2013		Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013
#01		Beginning Balances	\$	66,527.00	\$	-	66,527.00
#39		Local Revenue		325,600.00		315,030.00	640,630.00
#41		County Revenue		-		-	( <b></b>
#55		State Revenue		2,849,130.00		142,868.00	2,991,998.00
#68		Federal Revenue				1,346,717.00	1,346,717.00
#72		Other Sources		-			9 <del></del>
#76		Transfers*				52	-
		Totals	\$	3,241,257.00	\$	1,804,615.00	5,045,872.00
			GE	ENERAL M & O FUND		Aug-Aug-Aug-Aug-Aug-Aug-Aug-Aug-Aug-Aug-	AND PARTIES AND ADDRESS FOR THE PARTIES AND ADDRESS FOR TH
		7		#100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2012 - 2013		Proposed Budget 2012 - 2013	Proposed Budget 2012- 2013
#63	100	Salaries	\$	1,975,846.00	\$	478,398.00	2,454,244.00
#63	200	Benefits		703,134.00		177,414.00	880,548.00
#63	300	Purchased Services		295,860.00		199,731.00	495,591.00
#63	400	Supplies & Materials		127,500.00		720,292.00	847,792.00
#63	500	Capital Outlay		2,050.00		5,859.00	7,909.00
#63	600	Debt Retirement		70		274,470.00	274,470.00
#63	700	Insurance & Judgments		30,000.00			30,000.00
#63	800	Transfers*		54,153.00		(54,153.00)	-
#66		Contingency Reserve**					
#79		Unappropriated Balances		52,714.00		2,604.00	55,318.00
		Totals	\$	3,241,257.00	\$	1,804,615.00	5,045,872.00
					1		

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

# SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET

### **ALL FUNDS**

School District: Shoshone Joint School District No. 312

NOTICE IS HEREBY GIVEN that the annual budget hearing for the Shoshone Joint School District No.312, Shoshone, Idaho, Lincoln and Jerome Countie will be held on Tuesday, June 12, 2012 at 7:30 p.m. at the Shoshone School Building in the High School Art Room (#278) located at

61 East Highway 24, Shoshone, Idaho

This hearing is called pursuant to Section 33-801, Idaho Code

\$1,804,615.00	\$1,032,001.00	\$1,044,234.00	\$1,168,601.00	\$3,613,098.00	\$3,671,898.00	\$4,086,897.00	\$3,804,590.00	Totals
(72,369.00)	(56,036.00)	(217,740.00)	(111,174.00)	478,708.00	466,922.00	649,860.00	111,174.00	Unappropriated Balances
					0			Contingency Reserve
	0	51,965.00			56,036	103,576.00		Transfers (net)
	0			30000	30,000	35,438.00	35,000	Insurance & Judgments
274470	274,470	272,995.00	274,344		0	0	0	Debt Retirement
48959	7,259	96,195.00	257,759	2050	2,800	128,292.00	69,100	Capital Outlay
741304	150,022	249,064.00	134,142	127500	136,950	120,860.00	211,200	Supplies & Materials
156481	202,949	190,539.00		295860	291,350	215,829	263,019	Purchased Services
177672	136,126	120,148.00	126,250	703134	683,813	707,630	859,572	Benefits
478098	\$317,211	\$281,068.00	\$267,919	1975846	\$2,004,027	\$2,125,412.00	\$2,255,525	Salaries
2012-2013	2011-2012	2010-2011	2009-2010	2012-2013	2011-2012	2010-2011	2009-2010	EXPENDITURES
Budget	Actual/Budget	Actual	Actual	Budget	Actual/Budget	Actual	Actual	
Proposed	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	
\$1,804,615.00	\$1,032,001.00	\$1,044,234.00	\$1,168,601.00	\$3,613,098.00	\$3,671,898.00	\$4,086,897.00	\$3,804,590.00	Totals
	35,000	0.00	0		0	0.00	0	Other Sources//transfers
1383717	633,899	607,902	593,693		0	159,867.00	0	Federal Revenue
105868	88,632	74,986	130,987	2849130	2,925,496	3,112,996.00	0	State Revenue
	0	0	0		0		0	County Revenue
40560	0	136,694.00		15600	17,500	19,413.00	3,364,220	Other Local
274470	274,470	\$224,652.00	327,321	310000	328,902	249,246	340,370	Local Tax Revenue
↔	\$0	\$0	\$116,600	438368	\$400,000	\$545,375	\$100,000	Beginning Balances
2012-2013	2011-2012	2010-2011	2009-2010	2012-2013	2011-2012	2010-2011	2009-2010	REVENUES
Budget	Actual/Budget	Actual	Actual	Budget	Actual/Budget	Actual	Actual	
Proposed	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	
	R FUNDS	ALL OTHER FUNDS			1 & O FUND	GENERAL M & O FUND		

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

### 2012 - 2013 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

		LOTHIATING	M & C STATE SUFFE	JAT METERIOL		
					ri	Rev Code
1	Number of Support	Units - 2012 - 2013			33.18	
	(Best 28 Weeks ADA -	Units)				
2.	State Distribution Fa	ctor - Per Unit - 2012-2013		\$	19,706	
3.	Entitlement	(line 1 x line 2)		\$	653,845	
4.	Salary Apportionment (From SBA Template)	: 1st Reporting Period Units	33.18	<u> </u>		
	!	Administrative Index		Instructional Index		
	ļ	1.965		1.38914	1,688,725	
5.	Estimated Base Supp	oort (line 3 + line 4)		\$	2,342,570	431100
6.	Add: Benefit Apporti	onment		\$	304,646	431800
7.	Add: Approved Boro	der Contracts		\$		431500
8.	Add: Approved Exce	eptional Child Support		\$		431400
9.	Add: Approved Tuiti	on Equivalency		\$		431600
10.	Add: Transportation	Allowance		\$	Mandadada Waya Pa	431200
11.	Adjustments			\$		
12.	Total Estimated SDE \$	• •		\$	2,647,216	
	( lines 5 + 6 + 7 + 8	+9+10 + 11)				
	Revenue in Lieu of Ta (n/a for District Charte					
	ting tot District Citates	noj	,			
13.	Property Tax Replace Commission - Ag Doll	ment Money from State Tax ars	<b>\$</b> [	30114	[·	
	Total Revenue in Lieu	of Taxes (line 13)			30,114	438000
	and the desirable desirable and the second	*** RETURN THIS PAGE TO	THE STATE DEPAR	TMENT OF EDUCATION	* * *	
				<u>.</u>		
Sch	ool District Name:	Shoshone School Dis	strict	School Distri	ct Number:	312

S.D.E.

BUDGET REVENUES July 1, 2012 June 30, 2013

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		\$0.00	(Lines 1 + 74 + 76)		0.00		0.00			
	*****	S	TOTAL BALANCE + REVENUES + TRANSFERS	400000		*****		TOTAL LOCAL (Line 13 + 38)	410000	39
				7	0.00 77	******	0.00	TOTAL OTHER LOCAL		38
0.00			TRANSFERS IN	3 460000	76			Other Local	419900	37
				5	75			Transportation Fees	419300	36
0.00	******	0.00	TOTAL REVENUES	+*	74			Contributions/Donations	419200	35
				w	73			Rentals	419100	32
0.00	******	0.00	TOTAL OTHER	2 450000	72					33
			Sale of Fixed Assets	1 453000	71			Community Service	418100	32
			Proceeds: Bonds, Capital Leases, et. al.	451000	70					31
					69			Other Student Revenues	417900	30
0.00	******	0.00	TOTAL FEDERAL	440000	68			School Fees & Charges	417400	29
			Impact Aid - P.L. 874	448200	67			Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Federal Programs	445900	66			Bookstore Sales	417200	27
			Title VI-B	445600	65			Admissions/Activities	417100	26
			Child Nutrition Reimbursement	445500	64					25
			Adult Education	3 445400	63			Other Food Sales	416900	24
			Perkins III - Vocational Technical Act	445300	62			Meal Sales: Non-reimbur.	416200	23
			Title VI, ESEA - Innovative Practices Program	Н	61			School Food Service	416100	22
			Title I - ESEA	445100	60					21
			Direct Restricted Federal	443000	59			Earnings on Investments	415000	20
			Indirect Unrestricted Federal	442000	58					19
				7	57			Tuition From Out of State Districts	414300	18
				0,	56			Tuition From Districts in Idaho	414200	17
0.00	******	0.00	TOTAL STATE	$\dashv$	55			Tuition From Individuals	414100	6
			Other State Revenue		54					5
			Revenue in Lieu of/Ag Equipment Taxes					Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maintenance	9	0.00 52	*****	0.00	TOTAL TAXES		13
			Professional Technical Program	432400	51			Taxes - Bond & Interest	412500	12
			Driver Education Program		50			Taxes - Plant Facility	412100	1
			Other State Support	Н	49			Taxes - Other	411900	10
			Benefit Apportionment	431800	48			Taxes - Migrant	411700	9
			Tuition Equivalency	431600	47			Taxes - Tuition	411600	8
			Border Tuition Support		46			Taxes - Cooperative	411500	7
			Exceptional Child/SED Support	431400	4.5			Taxes - Tort	411400	6
			Transportation Support		44			Taxes - Emergency	411300	ۍ
			Base Support Program	431100	43			Taxes - Supplemental	411200	4
				-	42			Taxes - General M & O	411100	အ
0.00	******	0.00	TOTAL COUNTY	$\dashv$	41					2
			Other County			*****		Estimated Fund Balance, July 1	320000	_
Totals	_	Budget	Item	e Code	Totals Line	Vi I		Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed B	Prior Year	REVENUES		

Page 2
GENERAL M & O
FUND NO: 100

Code   Revious	\$3,174,730,00		\$3,267,996.00	(Lines 1 + 74 + 76)		325,600.00		342,500.00	5		L
Decide   Prior Name   Prior N		******		TOTAL BALANCE + REVENUES + TRANSFERS			******		TOTAL LOCAL (Line 13 + 38)	410000	39
Decide   D							******	17,500.00	TOTAL OTHER LOCAL		38
Code         RECEDUSES         Find view         Provided Budget         Code (Included Budget)         RECEDUSES         Prior view         Provided Budget           200000         Estimated Fund Salawon, Asky 1         88-00         Line Amounts         7.00         2,000 OI Concerned May         1.00	0.0			TRANSFERS IN		76	6,000.00	6,000.00	_	419900	37
Decide   Processor   Process						75		0.00	_	419300	36
Code         RRVINIES         Prior Vest         Prior Vest         Code         RRVINIES         Prior Vest	3,174,730.0	*****	3,267,996.00	TOTAL REVENUES		74		0.00		419200	35
Code   Republic   Re				10		73		0.00	Rentals	419100	32
Code	0.0	******	0.00	TOTAL OTHER		72					33
Code         REPUBLIES         Prior votal Item         Prior votal Item         Prior votal Item         Prior votal Item         REPUBLIES         Prior votal Item         Prior votal Item         REPUBLIES         Prior votal Item         Totals           441100 I Itaxes - Indeprimental 441100 I Itaxes - Indeprimental 4411100 I Itaxes - Indeprimental 4411100 I Itaxes - Indeprimental 4			0.00	Sale of Fixed Assets		71		0.00	Community Service	418100	32
Code         REMUSES         Prior viar         Proposed Budget         Live Amounts         Code         RECAULES         Prior viar         Proposed Budget         Live Amounts         Code         RECAULES         Prior viar         Proposed Budget         Live Amounts         Totals         Live Amounts         Recommend Budget         Live Amounts			0.00	Proceeds: Bonds, Capital Leases, et. al.	1	70					31
Code         REVENUES         Prior var Item         Prior var Len Amoust         Prior var Len Amoust         Prior var Len Amoust         Prior var Proposed Budget         Revenues         Revenues         Prior var Revenues         Prior var Proposed Budget         Prior var Proposed Bu						69		0.00	Other Student Revenues	417900	30
Code         REFUNUS         Prior Year         Proposed Budget         Line Annuals         Todas         ALEVENUES         Prior Year         Line Annuals         Addition         Additio	0.0	******	0.00	TOTAL FEDERAL	440000	68		0.00	School Fees & Charges	417400	29
Code         REFUNUS         Prior Year         Description         Add         200000         COTAL COUNTY         Idea         Add         200000         COTAL COUNTY         Location         Location         Add         200000         COTAL COUNTY         44         420000         TOTAL COUNTY         44         420000         TOTAL COUNTY         44         420000         COTAL COUNTY         44         420000         COTAL COUNTY         44         420000         420000         42         431000         Company Prior Propagation         42         420000         42         431000         120,00000         42         431000         120,00000         44         431000         120,00000         42         431000         120,00000         4			0.00	Impact Aid - P.L. 874		67		0.00	Clubs, Org. Dues, Etc.	417300	28
Code         RECEDUES         Phoravora         Engosed Budget         Code         RECEDUES         Phoravora         RECEDUES         Phoravora         RECEDUES         Phoravora         RECEDUES         Phoravora         RECEDUES         Phoravora         RECEDUES         Phoravora         Phoravora         Phoposed Budget         Lune Amounts         Code         RECEDUES         Phoravora         Phoposed Budget         Lune Amounts         Lune Amounts         Lune Amounts         Lune Amounts         Lune Amounts         Lune Amounts         44         420000         TOTAL COUNTY         Lune Amounts         Lune Amounts         42         420000         TOTAL COUNTY         42         421000         Total COUNTY         42         421000         Total COUNTY         42         421000         Total COUNTY         42         421000         Total COUNTY         42         431000         Commission County         43         431000         Commission County         431000         Commission County         431000         Commissio			0.00	Other Indirect Federal Programs		66		0.00		417200	27
Profest   Prof			0.00	Title VI-B		65		0.00		417100	26
Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Revenue         Revenue         Prior Year         Line Amounts         Hone Year         Line Amounts         Hone Year         Line Amounts         Line Amounts         4         4         23000         Ober Coarly         Line Amounts         Line Amounts         4         4         20000         Character Line Specifical Program         5         2,359,111         2,242,570,000         4         411700         Base Support Program         4         42,242,570,000         45         431400         Exceptional Chaldistics Support         4,000			0.00	Child Nutrition Reimbursement		64					25
Priory Year   Priory Pose			0.00	Adult Education	-	හි		0.00	Other Food Sales	416900	24
Prior Year   Pri			0.00	Perkins III - Vocational Technical Act		62		0.00	Meal Sales: Non-reimbur.	416200	23
Code         REVNUIS         Phor Year         Line Amounts         Budget         Line Amounts         Budget         Line Amounts         REVRIUIS         Phor Year         Phor Year         Phoresed Budget         Line Amounts         REVRIUIS         Phor Year         Phoresed Budget         Line Amounts         Revision         Phore Year         Phore Year         Phoresed Budget         Line Amounts         Entire Amounts         Budget         Line Amounts         Phore Year         Phore			0.00	Title VI, ESEA - Innovative Practices Program		61		0.00	School Food Service	416100	22
Code   REVENUES   Prior var			0.00	Title I - ESEA		60					21
Priory var   Pri			0.00	Direct Restricted Federal		59	1,600.00	3,500.00	Earnings on Investments	415000	20
Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Code         REVENUES         Prior Year         Prior Year         Prior Year         Prior Year         Proposed Budget         Line Amounts         REVENUES         Prior Year         Line Amounts         Author         Author         Manual Year         Author         <			0.00	Indirect Unrestricted Federal	$\Box$	58					19
REVENUES   Prior Year   Proposed Budget   Prop						57		0.00	Tuition From Out of State Districts	414300	18
REVENUES   Prior Year   Proposed Budget   REVENUES   Prior Year   Proposed Budget   Revenues   Re						56		0.00	Tuition From Districts in Idaho	414200	17
REVENUES   Prior Year   Proposed Budget   Line Amounts   Line Code   Line Amounts   Line Code   Line Amounts   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Amounts   Line Amou	2,849,130.0	******	2,925,496.00	TOTAL STATE		55		0.00	Tuition From Individuals	414100	16
REVENUES   Prior Year   Proposed Budget   Revenues   Prior Year   Proposed Budget   Revenues   Revenues   Prior Year   Proposed Budget   Revenues   Reve			106,553.00	Other State Revenue		54					15
Prior Year   Pri		30,114.00	30,114.00	Revenue in Lieu of/Ag Equipment Taxes		53	8,000.00	8,000.00	Penalty: Delinquent Taxes	413000	14
Code   Code   Code   REVENUES   Prior year   Proposed Budget   Code   Revenues   Revenues   Revenues   Prior year   Proposed Budget   Revenues   Revenues   Prior year   Proposed Budget   Revenues   Revenues   Revenues   Prior year   Proposed Budget   Revenues   Revenues   Revenues   Prior year   Proposed Budget   Revenues   Revenues   Revenues   Revenues   Prior year   Proposed Budget   Revenues   Reve			0.00	Lottery/Additional State Maintenance			*****	325,000.00	TOTAL TAXES		13
Code         ENEVENUES         Prior Year         Prior Year         Prior Year         Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         Item         Budget         Line Amounts         Totals           320000         Estimated Fund Balance, July 1         4         42000         10TAL COUNTY         40         42000         Other County         41         42000         Item         41         42000         41         42000         TOTAL COUNTY         40         40         42000         41         42000         TOTAL COUNTY         40         40         41         42000         41         42000         41         42         41         42000         41         42         41         42         41         42			0.00	Professional Technical Program		51		E	Taxes - Bond & Interest	412500	12
Code         REVENUES         Prior Year         Prior Year         Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals           30000         Estimated Fund Balance, July 1         4         429000         Other County         40			0.00	Driver Education Program		50		r	Taxes - Plant Facility	412100	1
Code         REVENUES         Prior Year         Prior Year         Prior Year         Prior Year         Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year         Prior Year         Proposed Budget         Line Amounts         Code         Item         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals           30000         Estimated Fund Balance, July 1         40         429000         Other County         40         429000         Other County         40         429000         Other County         40         429000         ToTAL COUNTY         40         429000         40         429000         40         429000         40         429000         40         429000         40         429000 <td></td> <td>21,800.00</td> <td>0.00</td> <td>Other State Support</td> <td></td> <td>49</td> <td>10,000.00</td> <td>25,000.00</td> <td>Taxes - Other</td> <td>411900</td> <td>6</td>		21,800.00	0.00	Other State Support		49	10,000.00	25,000.00	Taxes - Other	411900	6
Code         ExtrnUES         Prior Year         Prior Year         Proposed Budget         Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year         Prior Year         Proposed Budget         Budget         Line Amounts         Totals           30000         Estimated Fund Balance, July 1         March Code         10 Accounty         41 Accounty         Other County         Where County         Where County         Where County         March Coll NITY         March		304,646.00	306,718.00	Benefit Apportionment		48		1	Taxes - Migrant	411700	9
Code         Etimated Fund Balance, July 1         Prior year blugget         Europased Budget         Line Amounts         Totals         Line Code         Item         Code         Prior year         Proposed Budget         Line Amounts         Totals           20000         Estimated Fund Balance, July 1         March Code         Line Amounts         Totals         Line Code         Other County         Budget         Line Amounts         Totals           411100         Taxes - General M & O         -         41         420000         TOTAL COUNTY         0.00			0.00	Tuition Equivalency		47		11	Taxes - Tuition	411600	8
Code         REVENUES         Prior Year         Proposed Budget         Budget         Line Amounts         Line Code         Code         REVENUES         Prior Year         Proposed Budget         Budget         Line Amounts         Line Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         Item         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals           320000         Estimated Fund Balance, July 1         40         425000         Other County         Other County         40         425000         Other County         Mace Support			0.00	Border Tuition Support		46		1	Taxes - Cooperative	411500	7
Code         REVENUES         Prior Year         Prior Year         Proposed Budget         Line Amounts         Code Totals         Code Item         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals         Line Code Item         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals           320000         Estimated Fund Balance, July 1         40         429000         Other County         Other County         40         429000         Other County         40         429000         Other County         40         429000         Other County         40			0.00	Exceptional Child/SED Support		45		1	Taxes - Tort	411400	6
Code         REVENUES         Prior Year         Proposed Budget         Budget         Code         REVENUES         Prior Year         Proposed Budget         Budget         Line Amounts         Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Totals         Line Amounts         Code         Item         Budget         Line Amounts         Totals           320000         Estimated Fund Balance, July 1         40         429000         Other County         Other County         Macros Totals         Macro Totals <td></td> <td>150,000.00</td> <td>123,000.00</td> <td>Transportation Support</td> <td></td> <td>4</td> <td></td> <td>r</td> <td>Taxes - Emergency</td> <td>411300</td> <td>5</td>		150,000.00	123,000.00	Transportation Support		4		r	Taxes - Emergency	411300	5
Code         REVRIUES         Prior Year         Proposed Budget         Budget         Code         REVENUES         Prior Year         Proposed Budget         Budget         Line Amounts         Code         Item         Budget         Line Amounts         Totals           20000         Estimated Fund Balance, July 1		2,342,570.00		Base Support Program	3 5	43	300,000.00	300,000.00	Taxes - Supplemental	411200	4
REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Scale Revenues Revenues Prior Year Proposed Budget Scale Revenues Revenues Revenues Prior Year Proposed Budget Scale Revenues Revenues Revenues Revenues Prior Year Proposed Budget Scale Revenues Revenu						42			Taxes - General M & O	411100	3
REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Line Amounts Totals Line Code Item Budget	0.0	*******	0.00	TOTAL COUNTY		41					2
REVENUES Prior Year Proposed Budget Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts						- 40	******		Estimated Fund Balance, July 1	320000	-
Prior Year Proposed Budget REVENUES Prior Year Proposed	Totals		Budget	Item	Code		Line Amounts	Budget	Item	Code	Line
	udget		Prior Year	REVENUES		idget		Pnor Year	REVENUES		

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BUDGET REVENUES

July 1, 2012 - June 30, 2013

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FEDERAL FOREST RESERVE

Page 5

FUND NO:

NOTE: Round each entry to the nearest dollar amount
REVENUES Line 10 419100 419200 417100 417200 417300 417400 411100 411200 411300 411400 419900 418100 Community Service 417900 416900 415000 | Earnings on Investments 414300 412100 Taxes - Plant Facility 412500 Taxes - Bond & Interest 411900 Taxes - Other 411700 Taxes - Migrant 320000 414100 411600 411500 419300 416200 416100 414200 410000 Code Contributions/Donations
Transportation Fees
Other Local Other Student Revenues Other Food Sales School Food Service Meal Sales: Non-reimbur. Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Taxes - Tuition Estimated Fund Balance, July : Penalty: Delinquent Taxes Rentals Clubs, Org. Dues, Etc. School Fees & Charges Bookstore Sales Admissions/Activities laxes - lort axes - Cooperative Taxes - Emergency Taxes - General M & O TOTAL OTHER LOCAL
TOTAL LOCAL (Line 13 + 38) Prior Year Budget 0.00 0.00 0.00 Proposed Line Amounts \*\*\*\* \*\*\*\*\* Budget Totals 0.00 0.00 0.00 Line 40 69 68 67 22222 59 59 56 5 5 5 5 5 5 49 46 45 444 7 6 7 7 7 7 70 431800 431900 432100 432400 437000 438000 431100 431200 Code 429000 420000 442000 443000 431500 431600 400000 451000 445600 445100 439000 431400 460000 453000 10 Tuition Equivalency
10 Benefit Apportionment
10 Other State Support
10 Driver Education Program
10 Professional Technical Program
10 Lottery/Additional State Maintenance
10 Revenue in Lieu of/Ag Equipment Taxes
10 Other State Revenue TOTAL BALANCE + REVENUES + TRANSFERS
(Lines 1 + 74 + 76) Title VI, ESEA - Innovative Practices Program
Perkins III - Vocational Technical Act
Adult Education
Child Nutrition Reimbursement
Title VI-B Proceeds: Bonds, Capital Leases, Sale of Fixed Assets Other Indirect Federal Programs
Impact Aid - P.L. 874
TOTAL FEDERAL Direct Restricted Federal Border Tuition Support Transportation Support
Exceptional Child/SED Support Base Support Program Other County
TOTAL COUNTY TRANSFERS IN Title I - ESEA Indirect Unrestricted Federal TOTAL REVENUES TOTAL STATE TOTAL OTHER REVENUES Item et. al. Prior Year Budget \$0.00 0.00 0.00 0.00 0.00 0.00 Proposed Line Amounts \*\*\*\*\* \*\*\*\*\* \*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\* \*\*\*\*\* Budget **fotals** \$0.00 0.00 0.00 0.00 0.00 0.00 0.00

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SPECIAL LOCAL 230 THROUGH 239

FUND NAME: FUND NO:

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Page 11
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

								W:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Revenues.xts)240	et 2012-2013V-loati	W:\Budg
\$0.00	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$0.00	(Lines 1 + 74 + 76)	40000	0.00	Transaction is	0.00	יסוחר בסטחר (בווים וסייסט)	110000	
				╀	0.00 //	* * * * * * * * * * * * * * * * * * * *	0.00	TOTAL LOCAL (Line 13 +	410000	3 8
0.00			- RANGTERG IN	460000	T			2	419900	3 0
			17.000	╁	75				419300	370
0.00	****	0.00	TOTAL REVENUES		74			_	419200	333
					73				419100	34
0.00	***	0.00	TOTAL OTHER	450000	72			_		33
			Sale of Fixed Assets	_	71			Community Service	418100	32
			Proceeds: Bonds, Capital Leases, et al.	451000	70					3
				Н	69	800		Other Student Revenues	417900	30
0.00	安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安	0.00	TOTAL FEDERAL	440000	33			School Fees & Charges	417400	29
			Impact Aid - P.L. 874	448200	67			Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Federal Programs	445900	66				417200	27
			Title VI-B		65			Admissions/Activities	417100	26
			Child Nutrition Reimbursement	445500	64					25
			Adult Education	445400	63			$\overline{}$	416900	24
			Perkins III - Vocational Technical Act		62			Meal Sales: Non-reimbur.	416200	23
			Title VI, ESEA - Innovative Practices Program	445200	61			_	416100	22
			Title I - ESEA	445100	60			_		21
			Direct Restricted Federal	443000	59			Earnings on Investments	415000	20
			Indirect Unrestricted Federal	442000	58			_		19
					57			Tuition From Out of State Districts	414300	18
					56			Tuition From Districts in Idaho	414200	17
0.00	老子子子子	0.00	TOTAL STATE	430000	55			-	414100	16
			Other State Revenue	439000	54			$\vdash$		15
			Revenue in Lieu of/Ag Equipment Taxes		53			Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maintenance	437000	0.00 52	******	0.00			13
			Professional Technical Program	432400	51			Taxes - Bond & Interest	412500	12
			Driver Education Program		50			Taxes - Plant Facility	412100	11
			Other State Support	-	49			Taxes - Other	411900	10
			Benefit Apportionment	431800	48			Taxes - Migrant	411700	9
			Tuition Equivalency	431600	47			Taxes - Tuition	411600	00
			Border Tuition Support		46				411500	7
			Exceptional Child/SED Support	431400	45			Taxes - Tort	411400	6
			Transportation Support	431200	44			Taxes - Emergency	411300	5
			Base Support Program	Н	43				411200	4
				$\dashv$	42			ш	411100	ω
0.00	******	0.00	TOTAL COUNTY		41					2
		d	Other County	_		****		Estimated Fund Balance, July 1	320000	_
Totals	Line Amounts	Budget	Item	Code	Totals Line	-	Budget	ltem	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
OND NO. 240	c			ā	odiy 1, 2012 odile 00, 2010	odly .,		NOTE: Round each entry to the nearest dollar amount.	: Round ex	NOTE

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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

\$9,700.00		\$9,700.00	(Lines 1 + 74 + 76)		4,700.00		4,700.00			
	****		TOTAL BALANCE + REVENUES + TRANSFERS	400000		*****		TOTAL LOCAL (Line 13 + 38)	410000	39
				77	4,700.00	*****	4,700.00	TOTAL OTHER LOCAL		38
0.00			TRANSFERS IN	76   460000			0.00	Other Local	419900	37
				75			0.00	$\perp$	419300	36
9,700.00	*****	9,700.00	TOTAL REVENUES	74			0.00	Contributions/Donations	419200	35
				73			0.00	Rentals	419100	34
0.00	*****	0.00	TOTAL OTHER	72   450000						33
		0.00	Sale of Fixed Assets	71 453000			0.00	Community Service	418100	32
		0.00	Proceeds: Bonds, Capital Leases, et. al.	70 451000						31
				69			0.00	Other Student Revenues	417900	30
0.00	*****	0.00	TOTAL FEDERAL	68 440000			0.00		417400	29
		0.00	Impact Aid - P.L. 874	67   448200			0.00	Clubs, Org. Dues, Etc.	417300	28
		0.00	Other Indirect Federal Programs	66   445900			0.00	Bookstore Sales	417200	27
		0.00	Title VI-B	65 445600			0.00	Admissions/Activities	417100	26
		0.00	Child Nutrition Reimbursement	64 445500						25
		0.00	Adult Education	63 445400			0.00		416900	24
		0.00	Perkins III - Vocational Technical Act	62 445300			0.00	Meal Sales: Non-reimbur.	416200	23
		0.00	Title VI, ESEA - Innovative Practices Program				0.00		416100	23
		0.00	Title I - ESEA	60 445100						21
		0.00	Direct Restricted Federal	59 443000	Ī.,		0.00	Earnings on Investments	415000	20
		0.00	Indirect Unrestricted Federal	58 442000						19
				57			0.00	Tuition From Out of State Districts	414300	18
				56			0.00	Tuition From Districts in Idaho	414200	17
5,000.00	*****	5,000.00	TOTAL STATE	55   430000		4,700.00	4,700.00	Tuition From Individuals	414100	16
		0.00	Other State Revenue	54   439000						15
		0.00	Revenue in Lieu of/Ag Equipment Taxes	53 438000	Ī.,		0.00	Penalty: Delinquent Taxes	413000	14
		0.00	Lottery/Additional State Maintenance	52 437000	0.00	******	0.00	TOTAL TAXES		13
7-1		0.00	Professional Technical Program				0.00	Ta	412500	12
	5,000.00	5,000.00	Driver Education Program	50 432100			0.00	-	412100	11
		0.00	Other State Support	49 431900			0.00	Taxes - Other	411900	10
		0.00	Benefit Apportionment	48 431800			0.00	Taxes - Migrant	411700	9
		0.00	Tuition Equivalency	47 431600			0.00	-	411600	8
		0.00	Border Tuition Support	46 431500			0.00		411500	7
		0.00	Exceptional Child/SED Support	431400			0.00	_	411400	6
		0.00	Transportation Support	44 431200			0.00	Taxes - Emergency	411300	5
		0	Base Support Program	43   431100			0.00	Taxes - Supplemental	411200	4
				42			0.00	Taxes - General M & O	411100	ω
0.00	*****	0.00	TOTAL COUNTY	41 420000	2					2
		Ц	Other County	_		****		Estimated Fund Balance, July 1	320000	_
Totals	$\dashv$	_	Item	Line Code	als	-	Budget	Item	Code	Line
Budget	Proposed E	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
0.40						, ,		Round each entry to the nearest dollar amount.	: Round ea	NOTE:

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SPECIAL LOCAL 230 THROUGH 239

FUND NAME: LEP

39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	C)	4	ω	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		_	Code	
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	REVENUES
0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			Budget	Prior Year
特殊有效的	*****																									******												*****		Proposed
0.00	0.00																									0.00									2				Totals	Budget
	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL		Other Indirect Federal Programs	Title VI-B			Perkins III - Voca	Title VI, ESEA - Innovative Practices Program		Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Rev	Revenue in Lieu of/Ag Equipment Taxes	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	-		Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	Item	REVENUES
\$36,313,00		7,113.00		29,200.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			29,200.00	29,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0		0.00		Budget	Prior Year
****				*****		******				*****													******						37,050.00								*****		Line Amounts	Proposed
\$37,050.00		0.00		37,050.00		0.00				0.00													37,050.00												<i>a</i>		0.00		Totals	Budget

	STATE P	
ON CINI IS	TE PROFESSIONAL TECHNIC	L age

\$22,798.00		\$22,798.00	(Lines 1 + 74 + 76)		0.00		0.00	H	┝	
	****		TOTAL BALANCE + REVENI IES + TRANSFERS	400000	7	*****			39 410000	39
					0.00 77	******	0.00		4	38
0.00			TRANSFERS IN	460000	76		0.00	0 Other Local	37 419900	3
					75		0.00		36 419300	36
22,798.00	*****	22,798.00	TOTAL REVENUES		74		0.00	Contributions/Donations	35 419200	35
					73		0.00	Rentals	34 419100	34
0.00	******	0.00	TOTAL OTHER	450000	72				33	မ္
		0.00	Sale of Fixed Assets		71		0.00	Community Service	32 418100	32
		0.00	Proceeds: Bonds, Capital Leases, et. al.	451000	70				31	ω
					69		0.00	Other Student Revenues	30 417900	30
0.00	*****	0.00	TOTAL FEDERAL	440000	68		0.00		29 417400	28
		0.00	Impact Aid - P.L. 874	448200	67		0.00	Clubs, Org. Dues, Etc.	28 417300	28
		0.00	Other Indirect Federal Programs	445900	66		0.00		27 417200	27
		0.00	Title VI-B	445600	65		0.00	Admissions/Activities	26 417100	26
		0.00	Child Nutrition Reimbursement	445500	64				H	25
		0.00	Adult Education	445400	63		0.00	Other Food Sales	24 416900	24
		0.00		445300	62		0.00	Meal Sales: Non-reimbur.	23 416200	23
		0.00	Title VI, ESEA - Innovative Practices Program	445200	61		0.00		H	22
		0.00	Title I - ESEA	445100	60			I	H	2
		0.00	Direct Restricted Federal	443000	59		0.00	Earnings on Investments	20 415000	20
		0.00	Indirect Unrestricted Federal	442000	58			_	H	19
					57		0.00	Tuition From Out of State Districts	18 414300	18
					56		0.00	-		17
22,798.00	******	22,798.00	TOTAL STATE	430000	55		0.00	_	_	16
		0.00	Other State Revenue		54			_	H	15
		0.00	Revenue in Lieu of/Ag Equipment Taxes	438000	53		0.00	Penalty: Delinquent Taxes	14 413000	14
		0.00	Lottery/Additional State Maintenance	437000	0.00 52	******	0.00	TOTAL TAXES	H	13
	22,798.00	22,798.00	Professional Technical Program	432400	51		0.00	Taxes - Bond & Interest	12 412500	12
		0.00	Driver Education Program	432100	50		0.00	_	11 412100	1
		0.00	Other State Support	431900	49		0.00	_	10 411900	10
		0.00	Benefit Apportionment	431800	48		0.00	Taxes - Migrant	9 411700	9
		0.00	Tuition Equivalency	431600	47		0.00	) Taxes - Tuition	8 411600	8
		0.00	Border Tuition Support		46		0.00	_	7 411500	7
		0.00	Exceptional Child/SED Support	431400	45		0.00	) Taxes - Tort	6 411400	6
		0.00	Transportation Support	431200	44		0.00	Taxes - Emergency	5 411300	თ
		0	Base Support Program	431100	43		0.00	) Taxes - Supplemental	4 411200	4
					42		0.00	) Taxes - General M & O	3 411100	ω
0.00	****	0.00	TOTAL COUNTY		41				2	2
			- 1	429000		*****		) Estimated Fund Balance, July 1	1 320000	_
Totals	$^{-}$		Item	Code	Totals Line	-	Budget	ltem	ine Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed B	Prior Year	REVENUES		
	ļ							NOTE: Round each entry to the nearest dollar amount.	)TE: Round o	g

BUDGET REVENUES July 1, 2012 - June 30, 2013

								W:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Revenues.x\s)245	2012-2013\Heath	W:\Budget
\$41 020 00	****	\$123 433 00	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	***	0.00	TOTAL LOCAL (Line 13 + 38)	410000	39
				Н	0.00	******	0.00	TOTAL OTHER LOCAL		38
0.00		91,799.00	TRANSFERS IN	76 460000			0.00	$\vdash$	419900	37
				75			0.00		419300	36
41,020.00	*****	31,634.00	TOTAL REVENUES	'4			0.00		419200	35
							0.00	Rentals	419100	34
0.00	*****	0.00	TOTAL OTHER	72 450000						33
		0.00	Sale of Fixed Assets	71 453000			0.00	Community Service	418100	32
		0.00	Proceeds: Bonds, Capital Leases, et. al.							3
				-			0.00	Other Student Revenues	417900	30
0.00	*****	0.00	TOTAL FEDERAL	68 440000			0.00	_	417400	29
		0.00	Impact Aid - P.L. 874	67 448200			0.00		417300	28
		0.00	Other Indirect Federal Programs	66 445900			0.00		417200	27
		0.00	Title VI-B	65 445600	6		0.00	Admissions/Activities	417100	26
		0.00	Child Nutrition Reimbursement							25
		0.00	Adult Education	63 445400			0.00	Other Food Sales	416900	24
		0.00	Perkins III - Vocational Technical Act	62 445300			0.00		416200	23
		0.00	Title VI, ESEA - Innovative Practices Program	1 445200			0.00		416100	22
		0.00	Title I - ESEA	0 445100						21
		0.00	Direct Restricted Federal	59 443000	<i>(</i> ,		0.00	Earnings on Investments	415000	20
		0.00	Indirect Unrestricted Federal	58 442000	(h			-		19
				7	<b>/</b> D		0.00	Tuition From Out of State Districts	414300	18
				56	<b> </b> ,,		0.00		414200	17
41,020.00	*****	31,634.00	TOTAL STATE	5 430000	(h		0.00	Tuition From Individuals	414100	16
		0.00	Other State Revenue	54 439000	(1)					15
		0.00	Revenue in Lieu of/Ag Equipment Taxes	53 438000	(5)		0.00	Penalty: Delinquent Taxes	413000	14
		0.00	Lottery/Additional State Maintenance	52 437000	0.00	******	0.00	TOTAL TAXES		13
		0.00	Professional Technical Program	51 432400	(5)		0.00	Taxes - Bond & Interest	412500	12
		0.00	Driver Education Program	50 432100	(D		0.00	Taxes - Plant Facility	412100	11
	41,020.00	31,634.00	Other State Support	49 431900	4		0.00	Taxes - Other	411900	10
		0.00	Benefit Apportionment	48 431800	_		0.00	_	411700	9
		0.00	Tuition Equivalency	47 431600	4		0.00	Taxes - Tuition	411600	8
		0.00	Border Tuition Support		_		0.00	-	411500	7
		0.00	Exceptional Child/SED Support	45 431400	4		0.00	Taxes - Tort	411400	6
		0.00	Transportation Support	44 431200	4		0.00	Taxes - Emergency	411300	5
		0	Base Support Program	3 431100	_		0.00	Taxes - Supplemental	411200	4
				42			0.00	Taxes - General M & O	411100	ω
0.00	*****	0.00	TOTAL COUNTY	41 420000	<u></u>					2
			Other County	40 429000	4	****		Estimated Fund Balance, July 1	320000	
Totals	-		Item	Line Code	Totals Li	Line Amounts	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
- 1				1				Round each entry to the nearest dollar amount		NOTE
FUND NO. 245	FUN			2013	July 1, 2012 - June 30, 2013	July 1.				
TECHNOLOGY STATE	TECHNOLO				REVENIES				:	i
Dags 30					RIDGET					Z J H

40.00								W/VBudget 2012-2012/Meether's SDE hijdget forms/Copy of 2013 Revenies visitable	HVE10C-C10C tech	WWH
\$0.00		\$0.00	(Lines 1 + 74 + 76)	+00000	0.00		0.00	יסיטר (בוופייסיטר)	-	5
				+	0.00	****	0.00	$\dagger$	440000	300
0.00			- TANOTERO IN	40000	0.00 77	*****	0.00	1	419900	ي در
				+	75				+	37
0.00	****	0.00	TOTAL REVENUES	4	74				-	33
				3	7:				H	2
0.00	***	0.00	TOTAL OTHER	2 450000	72				_	33
			Sale of Fixed Assets	1 453000	71			418100 Community Service	-	32
			Proceeds: Bonds, Capital Leases, et. al.	0 451000	70				H	31
			Н	Н	69			417900 Other Student Revenues	H	30
0.00	*****	0.00		8 440000	68			417400 School Fees & Charges	H	29
					67			417300 Clubs, Org. Dues, Etc.		28
				6 445900	66			417200 Bookstore Sales		27
			Title VI-B	_	65			417100   Admissions/Activities		26
			Child Nutrition Reimbursement		Ø.					25
			445400 Adult Education	H	63			0 Other Food Sales	416900	24
			)  Perkins III - Vocational Technical Act		62			416200 Meal Sales: Non-reimbur.		23
			_	1 445200	61			416100 School Food Service		22
			_	0 445100	39					21
					59			0 Earnings on Investments	415000	20
			Indirect Unrestricted Federal	8 442000	58				_	19
				7	57				414300	18
				5)	56			0  Tuition From Districts in Idaho	414200	17
0.00	****	0.00		5   430000	55				3 414100	16
			Other State Rev	4 439000	5				-	15
			-	-	ョ			P	413000	14
					0.00 52	*****	0.00		_	13
			_	-	51				412500	12
				-	50					1
				+	49			0 Taxes - Other	$\dashv$	10
			_	-	48			-	411700	9
				$\dashv$	47				411600	8
			Border Tuition Support		46			$\overline{}$	411500	7
			Exceptional Child/SED Support	5 431400	45				411400	6
					44			-	411300	5
			Base Support Program	3 431100	43			-	411200	4
			$\dashv$		42			0 Taxes - General M & O	411100	ω
0.00	*****	0.00		Н	41					2
		•	Other County			*****		0  Estimated Fund Balance, July 1	320000	_
Budget Totals	Proposed Line Amounts	Prior Year Budget	REVENUES:	Code	Totals Line	Line Amounts	Budget	REVENUES	e Code	Line
						ı	1	Round each entry to the nearest dollar amount		NOTE
Page 23 ABUSE - STATE FUND NO; 246	Page 23 SUBSTANCE ABUSE - STATE FUND NO; 246	SUBS		2013	REVENUES July 1, 2012 - June 30, 2013	July 1, 2			į	0.0.5
									ī	2

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SPECIAL STATE 240 THROUGH 249

FUND NAME: FUND NO:

Page 26

\$0.00		\$0.00	(Lines 1 + 74 + 76)		0.00		0.00			
	*****		TOTAL BALANCE + REVENUES + TRANSFERS	400000		****		TOTAL LOCAL (Line 13 + 38)	410000	39
				7	0.00 7	******	0.00	TOTAL OTHER LOCAL		38
0.00			TRANSFERS IN	76   460000	7			ç	419900	37
				5	75			Transportation Fees	419300	36
0.00	*****	0.00	TOTAL REVENUES	4	74			Contributions/Donations	419200	35
				3	73			419100 Rentals	419100	34
0.00	*****	0.00	TOTAL OTHER	2   450000	72					33
			453000  Sale of Fixed Assets	Н	71			418100 Community Service	418100	32
			451000   Proceeds: Bonds, Capital Leases, et. al.		70					3
				9	69			Other Student Revenues	417900	30
0.00	****	0.00	TOTAL FEDERAL	8 440000	68			School Fees & Charges	417400	29
				7 448200	67			417300 Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Federal Programs	6 445900	66			Bookstore Sales	417200	27
			Title VI-B	5 445600	65				417100	26
			Child Nutrition Reimbursement	4 445500	64			_		25
			Adult Education		63			Other Food Sales	416900	24
			Perkins III - Vocational Technical Act	2 445300	62			Meal Sales: Non-reimbur.	416200	23
			Title VI, ESEA - Innovative Practices Program	1 445200	61			_	416100	23
				-	60					27
			Direct Restricted Federal	-	59			Earnings on Investments	415000	2
				H	58					19
				L	5/			luition From Out of State Districts	414300	ā
				0	5			-	414200	17
0.00	****	0.00	TOTAL STATE	5 430000	55			-	414100	16
	The test of the te		Other State Revenue		5					15
			Revenue in Lieu of/Ag Equipment Taxes	H	53			Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maintenance		0.00 52	*****	0.00			13
			Professional Tec	_	51			Taxes - Bond & Interest	412500	12
				0 432100	50			Taxes - Plant Facility	412100	=
			Other State Support		4			Taxes - Other	411900	10
			431800   Benefit Apportionment		48				411700	9
			Tuition Equivalency	7 431600	47			Taxes - Tuition	411600	8
			Border Tuition Support	6 431500	46			_	411500	7
			Exceptional Child/SED Support	5   431400	45			_	411400	စ
				4 431200	44			Taxes - Emergency	411300	თ
			Base Support Program	3   431100	43			Taxes - Supplemental	411200	4
				2	4.			-	411100	ω
0.00	*****	0.00	TOTAL COUNTY	H	41					2
			Other County	_		***		Estimated Fund Balance, July 1	320000	_
Totals	Line Amounts	Budget	Item	Code	Totals Line	_	Budget	Item	Code	Line
Disdoot		Prior Voor	REVENILES		Rindopt	Proposed	Prior Year	REVENIJES		
		TOND NO.	240 I I ROUGH 249	2	saly 1, 2012 - salle 50, 2015	ouly i,		Round each entry to the nearest dollar amount	Pound e	NOTE

**BUDGET REVENUES**July 1, 2012 - June 30, 2013

		+							100000000
\$59 812 00	****	\$63,440.00	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	***************************************	0.00	00   101AL LOCAL (Line 13 + 38)	39 410000
				┞	0.00	******	0.00	T	H
0.00		3,628.00	TRANSFERS IN	76 460000			0.00	00 Other Local	H
				75			0.00	419300 Transportation Fees	36 41930
59,812.00	******	59,812.00	TOTAL REVENUES	74			0.00	419200   Contributions/Donations	_
				73			0.00	419100   Rentals	34   41910
0.00	****	0.00	TOTAL OTHER	72   450000					33
		0.00		Н			0.00	418100 Community Service	
		0.00	451000 Proceeds: Bonds, Capital Leases, et. al.	70 451000					31
				$\dashv$			0.00	00 Other Student Revenues	30 417900
59,812.00	***	59,812.00	TOTAL FEDERAL	68 440000			0.00	417400 School Fees & Charges	L
		0.00	448200   Impact Aid - P.L. 874	Н	6		0.00	417300 Clubs, Org. Dues, Etc.	L
		0.00		6 445900			0.00		27 417200
		0.00		65 445600			0.00		26 417100
		0.00	445500   Child Nutrition Reimbursement	Н					25
		0.00	Adult Education	63 445400			0.00	Other Food Sales	24 416900
		0.00	Perkins III - Vocati	62 445300	6		0.00	00 Meal Sales: Non-reimbur.	H
		0.00	Title VI, ESEA - Innovative Practices Program	61 445200			0.00	1	22 416100
	59,812.00	59,812.00	Title I - ESEA	60 445100					⊢
		0.00	Direct Restricted Federal	9 443000	<i>(</i> 7)		0.00	415000 Earnings on Investments	L
		0.00	Indirect Unrestricted Federal	58 442000					⊢
				57	<i>(</i> 7)		0.00	Tuition From Out of State Districts	18 414300
				56	.,		0.00	O Tuition From Districts in Idaho	17 414200
0.00	*****	0.00	TOTAL STATE	5 430000	(D)		0.00		L
		0.00	439000 Other State Revenue		(n				15
		0.00	438000 Revenue in Lieu of/Ag Equipment Taxes	53 438000			0.00	413000 Penalty: Delinquent Taxes	14 41300
		0.00	Lottery/Additional State Maintenance	52 437000	0.00 6	****	0.00	TOTAL TAXES	13
		0.00	432400 Professional Technical Program	51 432400	CD		0.00	00 Taxes - Bond & Interest	12   412500
		0.00	432100 Driver Education Program	50 432100	(n		0.00	00   Taxes - Plant Facility	11   412100
		0.00	431900 Other State Support	49 431900	4		0.00	00 Taxes - Other	10   411900
		0.00	431800   Benefit Apportionment		4		0.00		9 411700
		0.00	431600 Tuition Equivalency		47		0.00		8 411600
		0.00	431500 Border Tuition Support	46   431500	4		0.00	00 Taxes - Cooperative	7 411500
		0.00	431400 Exceptional Child/SED Support	45 431400	4		0.00		6 411400
		0.00	Transportation Support	44 431200	4		0.00	_	5 411300
		0	431100 Base Support Program		4		0.00	00  Taxes - Supplemental	4 411200
			П	42			0.00	00 Taxes - General M & O	3 411100
0.00	****	0.00			4				
			Other County			****		Diagram (1) (1) (1) (1) (2) (1) (2) (1) (2) (1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	1 320000
Totals	Line Amounts	Budget	Item	Line Code	als	Line Amounts	Budget		Line Code
Budget	Proposed	Prior Year	REVENUES	_	Budget	Proposed	Prior Year	REVENUES	
					55	3 <b>r</b>	C.	IOTE: Round each entry to the nearest dollar amount.	OTE: Round

Page 32
TITLE I-B, ESEA - STUDENT READING SKILLS IMPROVEMENT
FUND NO: 252

								W:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Revenues.xls)252	et 2012-2013\Heat	W:\Budge
\$0.00	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$0.00	(Lines 1 + 74 + 76)	400000	0.00		0.00	IOTAL LOCAL (Line 13 + 38)	4 10000	S.
				1	0.00 /		0.00	$^{\dagger}$	10000	3 6
0.00			- IONG IN	40000	t	*****		ţ	1.0000	3
000			TRANSEERS IN	+	76			_	419900	37
					75			Transportation Fees	419300	36
0.00	*****	0.00	TOTAL REVENUES	4	74			Contributions/Donations	419200	35
				3	73			419100   Rentals	419100	34
0.00	*****	0.00	TOTAL OTHER	2   450000	72					33
			Sale of Fixed	1 453000	71			418100   Community Service	418100	32
			451000 Proceeds: Bonds, Capital Leases, et. al.		70					3
				Н	69			Other Student Revenues	417900	30
0.00	*****	0.00	TOTAL FEDERAL	3 440000	68			School Fees & Charges	417400	29
					67			417300 Clubs, Org. Dues, Etc.	417300	28
			445900 Other Indirect Federal Programs	V	66			417200 Bookstore Sales	417200	27
				7/5=	g.			417100 Admissions/Activities	417100	26
			Child Nutrition Reimbursement	445500	64					25
			Adult Education	3 445400	63			Other Food S	416900	24
			Perkins III - Vocational Technical Act	2 445300	6			Meal Sales: Non-reimbur.	416200	23
			Title VI, ESEA - Innovative Practices Program	1 445200	61			School Food Service	416100	22
			Title I - ESEA	445100	9					21
			Direct Restricted Federal	443000	55			Earnings on Investments	415000	20
			Indirect Unrestricted Federal	H	58					19
				┝	U			Tuition From Out of State Districts	414300	18
					56				414200	17
0.00	*****	0.00	TOTAL STATE	430000	55			_	414100	16
				H	54			_		15
			Revenue in Lieu of/Ag Equipment Taxes	-	53			Penalty: Delinquent Taxes	413000	14
			437000  Lottery/Additional State Maintenance	H	0.00 52	*****	0.00			13
			Professional Technical Program		51			Taxes - Bond & Interest	412500	12
			Driver Education Program	432100	50			412100 Taxes - Plant Facility	412100	11
			431900 Other State Support		49			Taxes - Other	411900	10
			Benefit Apportionment	3 431800	48			Taxes - Migrant	411700	9
			Tuition Equivalency	431600	47			Taxes - Tuition	411600	00
					46				411500	7
			Exceptional Child/SED Support	431400	45			Taxes - Tort	411400	6
					4				411300	5
			Base Support Program	Н	43				411200	4
					42			٠.	411100	ω
0.00	****	0.00	TOTAL COUNTY	Н	41					2
		·	Other County	_		****		Estimated Fund Balance, July 1	320000	_
Totals	-1	Budget	Item	e Code	Totals Line	Line Amounts	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
LOIND INC. 232	<u></u>			2	3dly 1, 2012 - 3dlie 30, 2013	ouly .,	3	Round each entry to the nearest dollar amount	· Round e	NOTE

REVENUES

Page 35
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

NOTE: Round each entry to the nearest dollar amount
REVENUES 37 36 35 34 33 33 3333337333433233333 14 13 12 15 5 8 417100 Admissions/Activities
417200 Bookstore Sales
417300 Clubs, Org. Dues, Etc.
417400 School Fees & Charges
417900 Other Student Revenues 411400 411500 411600 411100 411200 419200 419300 416900 416200 416100 413000 412500 Taxes - Bond & Interest 412100 411900 411700 320000 414100 411300 419100 418100 415000 419900 410000 Taxes - Cooperative
Taxes - Tuition
Taxes - Migrant
Taxes - Other Taxes - Plant Facility Penalty: Delinquent Taxes Estimated Fund Balance, July 1 Other Local
TOTAL OTHER LOCAL School Food Service
Meal Sales: Non-reimbur.
Other Food Sales Transportation Fees Contributions/Donations Rentals Community Service Earnings on Investments Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Taxes - Emergency
Taxes - Tort Taxes - Supplemental axes - General M & O TOTAL TAXES TOTAL LOCAL (Line 13 + 38) Prior Year Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Proposed Line Amounts \*\*\*\*\* \*\*\*\*\*\* \*\*\*\* \*\*\*\*\*\* July 1, 2012 - June 30, 2013 Budget Totals 0.00 0.00 0.00 2 2 8 40 Line 4 4 3 71 70 68 67 66 65 2000000000 53 52 8 6 6 42 76 75 74 73 72 Code 429000 442000 443000 445100 431500 431600 431800 431900 445900 Other Indirect Federal Programs 448200 Impact Aid - P.L. 874 440000 TOTAL FEDERAL 438000 420000 451000 453000 430000 437000 431100 Base Support Program
431200 Transportation Support
431400 Exceptional Child/SED Support 450000 445600 445500 445400 432400 432100 460000 400000 Tuition Equivalency
Benefit Apportionment
Other State Support
Driver Education Program Child Nutrition Reimbursement Other State Revenue
TOTAL STATE Professional Technical Program
Lottery/Additional State Maintenance Border Tuition Support TOTAL BALANCE + REVENUES + TRANSFERS
(Lines 1 + 74 + 76) Title VI, ESEA - Innovative Practices Program
Perkins III - Vocational Technical Act Indirect Unrestricted Federal
Direct Restricted Federal Revenue in Lieu of/Ag Equipment Taxes Other County
TOTAL COUNTY Adult Education TRANSFERS IN Proceeds: Bonds, Ca Sale of Fixed Assets Title VI-B Title I - ESEA TOTAL REVENUES TOTAL OTHER REVENUES Capital Item Leases, , et. al Prior Year Budget \$21,468.00 17,328.00 4,140.00 0.00 0.00 328.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00000 0.00 0.00 0.00 0.00 0.00 Line Amounts \*\*\*\*\* \*\*\*\* \*\*\*\*\* \*\*\*\*\* \*\*\*\*\* \*\*\*\*\* Proposed 17,328.00 FUND NO: 253 Budget \$17,328.00 Totals 17,328.00 17,328.00 0.00 0.00 0.00 0.00

### BUDGET REVENUES

July 1, 2012 - June 30, 2013

Page 38
TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount
REVENUES 27 28 2322223337 3 12 39 37 36 35 333333 16 5 4 히 417100 417200 417300 414300 411600 411700 411200 Taxes - Supplement 411300 Taxes - Emergency 320000 418100 416900 416200 416100 414100 413000 | Penalty: Delinquent Taxes 412500 412100 411400 Taxes - Tort 411100 419200 Contributions/Donations 419300 Transportation Fees 419100 419900 Other Local
TOTAL OTHER LOCAL 410000 Code Clubs, Org. Dues, Etc. Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Meal Sales: Non-reimbur. Other Food Sales Taxes - Bond & Interest Taxes - General M & O Item
Estimated Fund Balance, July 1 School Fees & Charges
Other Student Revenues Admissions/Activities Transportation Fees Rentals Community Service **Bookstore Sales** School Food Service Earnings on Investments Taxes - Other
Taxes - Plant Facility Taxes - Cooperative Taxes - Tuition Taxes - Migrant axes - Supplemental TOTAL TAXES TOTAL LOCAL (Line 13 + 38) Prior Year Budget 0.00 0.00 0.00 Line Amounts Proposed \*\*\*\*\*\* \*\*\*\*\*\* Budget Totals 0.00 0.00 0.00 40 Line 57 58 55 52 53 4 8 8 4 4 4 4 69 88 66 65 64 222222 52 50 48 716 7237 77 75 431100 431200 432400 437000 431600 Tuition Equivalency
431800 Benefit Apportionment
431900 Other State Support
432100 Driver Education Program Code 429000 420000 445200 445300 442000 Indirect Unrestricted Federal
443000 Direct Restricted Federal
445100 Title I - ESEA 438000 | Revenue in Lieu of/Ag Equipment Taxes 439000 | Other State Revenue 431200 Transportation Support
431400 Exceptional Child/SED Support
431500 Border Tuition Support 445900 445500 440000 445600 445400 438000 400000 460000 TOTAL BALANCE + REVENUES + TRANSFERS
(Lines 1 + 74 + 76) Base Support Program TRANSFERS IN Proceeds: Bonds, Capital
Sale of Fixed Assets
TOTAL OTHER Other Indirect Federal Programs Child Nutrition Reimbursement Title VI, ESEA - Innovative Practices Program
Perkins III - Vocational Technical Act Professional Technical Program
Lottery/Additional State Maintenance Other County
TOTAL COUNTY Impact Aid - P.L. 874
TOTAL FEDERAL Title VI-B Adult Education TOTAL STATE TOTAL REVENUES REVENUES Item Leases, et. al. Prior Year Budget \$0.00 0.00 0.00 0.00 0.00 Proposed Line Amounts \*\*\*\*\* \*\*\*\*\*\* \*\*\*\* \*\*\*\*\* \*\*\*\*\* Budget Totals \$0.00 0.00 0.00 0.00 0.00 0.00 0.00

2012-2013\Heather's SDE budget forms\(Copy of 2013 Revenues.x\s\)255

### REVENUES BUDGET

July 1, 2012 - June 30, 2013

TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM (CSR) FUND NO: 256 Page 41

NOTE: Round each entry to the nearest dollar amount 35 411300 Taxes - Emergency
411400 Taxes - Tort
411500 Taxes - Cooperative
411600 Taxes - Tuition 417100 417200 417300 417300 417400 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 412100 411900 411700 411100 320000 419200 419100 415000 419300 418100 0 Bookstore Sales 0 Clubs, Org. Dues, Etc. 0 School Fees & Charges 0 Other Student Revenues Estimated Fund Balance, July 1 Taxes - General M & O
Taxes - Supplemental Rentals
Contributions/Donations Admissions/Activities Earnings on Investments Taxes - Plant Facility
Taxes - Bond & Interest
TOTAL TAXES Transportation Fees Other Local Community Service Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Penalty: Delinquent Taxes Taxes - Migrant Taxes - Other Taxes - Cooperative
Taxes - Tuition TOTAL LOCAL (Line 13 + 38) TOTAL OTHER LOCAL Prior Year Budget 0.00 0.00 0.00 Line Amounts Proposed \*\*\*\*\* \*\*\*\* \*\*\*\*\* \*\*\*\*\* Budget Totals 0.00 0.00 0.00 444 Line 202 98 58 5 56 55 54 53 5 6 6 6 6 7 4 4 42 4 40 67 65 77 69 68 76 75 74 73 431500 Border Tuition Support
431600 Tuition Equivalency
431800 Benefit Apportionment
431900 Other State Support
432100 Driver Education Progran 442000 443000 445100 Code 429000 420000 445400 437000 Lottery/Additional State Maintenance
438000 Revenue in Lieu of/Ag Equipment Taxes 431200 Transportation Support 431400 Exceptional Child/SED Support 445600 445500 445300 445200 431100 450000 445900 460000 400000 Driver Education Program
Professional Technical Program Indirect Unrestricted Federal
Direct Restricted Federal
Title I - ESEA
Title VI, ESEA - Innovative Practices Program
Perkins III - Vocational Technical Act Other County
TOTAL COUNTY Other Indirect Federal Programs
Impact Aid - P.L. 874
TOTAL FEDERAL Proceeds: Bonds, Capital
Sale of Fixed Assets
TOTAL OTHER Child Nutrition Reimbursement Other State Revenue TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) TRANSFERS IN Adult Education Base Support Program Title VI-B TOTAL REVENUES TOTAL STATE (Lines REVENUES 74 Leases, et. a 76 Prior Year Budget \$0.00 0.00 0.00 0.00 0.00 0.00 Line Amounts \*\*\*\*\*\* \*\*\*\*\*\* Proposed \*\*\*\*\* \*\*\*\*\* Budget Totals \$0.00 0.00 0.00 0.00 0.00 0.00

30 28 27 26

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24 23 22 2 20 19 18 4 3 2 6

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Page 44
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

Prior   Code   Rechalles   R									WABuidont 2012-2013 Wanther's SDE buidont forms\(Conv.of 2013 Revenues visi257	יישווניות כיותני	TAT-ID INC.
Code   REVENUES   Prior var   Proposed Budget   Line   Code   REVENUES   Prior var   Proposed   REVENUES   Prior var   Proposed   REVENUES   REVENUES   REVENUES   Revenue   R	·A	***	\$143 468 00	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	· · · · · · · · · · · · · · · · · · ·	0.00		410000	39
Code   REVENUES   Prior Year   Proposeed Budget   Revenue   Revenue   Revenue   Prior Year   Proposeed Budget   Revenue   Revenu	П					1	*****	0.00			38
Code         REVENUES         Prior Year         Proposed Budget         Line Ode         REVENUES         REVENUES         Prior Year         Proposed buttern           230000         Estimated Fund Balance, July 1         budget         Line Ode         4.29000         Chercal Mem         0.00         Line Amounts         Line Code         REVENUES         Prior Year         Proposed but The Amounts         Line Amounts	Ī				L			0.00	<u>Q</u>	419900	37
Code   REVENUES   Prior Year   Proposed Budget   Republic   Repu	Ī					75		0.00	_	419300	36
Code         REVENUES         Prior Year	_	******	143,468.00	TOTAL REVENUES		74		0.00	_	419200	35
Code   REVENUES   Prior Year   Prior Year   Prior Year   Prior Year   RevenueS   Prior Year   Prior Year   RevenueS   Prior Year   RevenueS   Prior Year   RevenueS   Prior Year   Prior Year   RevenueS   Prior Year   Prior Year   RevenueS   Prior Year   Prior Year	Ī					73		0.00		419100	34
Code   REVENUES   Prior Year   Prior Year		*****	0.00	TOTAL OTHER	_	72					33
Code   REVENUES   Prior Year   Proposed Budget   Line   Code   RevENUES   Prior Year   Proposed Budget   Line   Code   RevENUES   Prior Year   Proposed Budget   Line   Code   RevENUES   RevENUES   Prior Year   Proposed Budget   Line   Code   RevENUES   RevENUES   Prior Year   Proposed Budget   Line   Code   RevENUES   RevENUES			0.00	Sale of Fixed Assets	453000	71		0.00		418100	32
Code         REVENUES         Prior Year         Proposed Budget Item         Code Item         REVENUES         Prior Year         Proposed Budget Item         Code Item         REVENUES         Plud Year         Proposed Budget Item         Code Item         REVENUES         Plud Year         Plud year         Item Amounts         Plud year         Budget Item         Line Amounts         Item         Ad 3000         Time Amounts         Item         Budget Item         Line Amounts         Item         Budget Item         Line Amounts         Item         Budget Item         Line Amounts         Item         Ad 3000         Time Amounts         Item         Ad 3000         Time Amounts         Item         Ad 3000         Time Amounts         Ad 3000         Time Amounts         Ad 3000         Time Amounts         Ad 3000         Ad 3000         Time Amounts         Ad 3000         Ad 3000         Time Amounts         Ad 3000         Ad			0.00	Leases, et.	451000	70					31
Code   Elem   ENEVENUES   Prior Year   Priposed Budget   Inter Amounts   Int	Ī					69		0.00		417900	30
Code   Elem   End   Prior Year   Proposed Budget   Line Code   Elem	_	***	143,468.00	TOTAL FEDERAL	440000	68		0.00	School Fees & Charges	417400	29
Code			0.00	Impact Aid - P.L. 874	448200	67		0.00	Clubs, Org. Dues, Etc.	417300	28
Code   REVENUES   Prior Year   Proposed Budget   Line   Code   ReVENUES   Revenues   Prior Year   Proposed Budget   Line   Code   Revenues			37,000.00	Other Indirect Federal Programs	445900	66		0.00	Bookstore Sales	417200	27
Code   REVENUES   Prior Year   Deposed Budget   Deposed Sundant   Deposed Sundant		106,468.00	106,468.00		445600	65		0.00	Admissions/Activities	417100	26
Code   REVENUES   Prior Year   Proposed Budget   REVENUES   Prior Year   Proposed Budget   Revenues   Revenues   Revenues   Prior Year   Proposed Budget   Revenues   Revenues			0.00		445500	64					25
Code   Item   REVENUES   Prior Year   Proposed Budget   Item   Code   Revenues   Reven			0.00	Adult Education	445400	63		0.00	Other Food Sales	416900	24
Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Line Amounts         REVENUES         Prior Year         Proposed Budget         Line Amounts         Code         REVENUES         Prior Year         Proposed Budget         Budget         Line Amounts         REVENUES         REVENUES         Prior Year         Proposed Budget         Budget         Line Amounts         Revenue         Budget         Line Amounts         Budget         Line Amounts         Budget         Line Amounts         Budget         Line Amounts			0.00	Perkins III - Vocational Technical Act	445300	62		0.00	Meal Sales: Non-reimbur.	416200	23
Code         REVENUES         Prior Year         Priory Sear         Budget Line Amounts         Endities         Line Code         REVENUES         REVENUES         Prior Year         Proposed Budget Line Amounts         Line Code         REVENUES         REVENUES         Prior Year         Proposed Budget         Line Code         Item         Code         Item         Code         Item         Code         Item         Prior Year         Proposed Budget         Line Amounts         Endities         Prior Year         Proposed Budget         Line Amounts         Prior Year         Prior Year         Inch Amounts         Line Code         Item         Code         Item         Code         Item         Code         Item         Code         Item         Code         Item         Al 2000         Officer County         40         Line Amounts         Al 2000         Total Sale Support         40         42000         Total Sale Support         40         42000         41         42000         Total Sale Support         40         41         42000         41         431500         Border Tuition Support         40         41         41         41         41         41         41         41         41         41         41         41         41         41         41         41			0.00	Title VI, ESEA - Innovative Practices Program	445200	61		0.00	School Food Service	416100	22
Code         REVENUES         Prior Year Line Amounts         Prior Year Line Amounts         Line Amounts         Code         REVENUES         Prior Year Line Amounts         Prior Year			0.00		445100	60					21
Code         REVENUES         Prior year late         Improposed late         Line Code         Code         REVENUES         Prior year late         Proposed late         Budget Line Amounts         Line Code         Code         REVENUES         Prior year late         Item         Budget Line Amounts         Line Amounts         Line Amounts         Edition         41 42000         Other County         41 42000         TOTAL COUNTY         41 42000         41 42000         TOTAL COUNTY         41 42000         41 42000         41 42000         41 42000         41 42000         41 42000         41 43110         Base Support Program         41 43110         41 43110         Base Support Program         41 43140         41 43140         A1 4314			0.00	Direct Restricted Federal	443000	59		0.00		415000	20
Code         REVENUES         Prior Year Item         Proposed Budget Item         REVENUES         Prior Year Imposed Budget Item         REVENUES         Prior Year Imposed Budget Item         REVENUES         Prior Year Imposed Budget Item         REVENUES         Prior Year Imposed Budget Imposed Bu	_		0.00	Indirect Unrestricted Federal	442000	58					19
REVENUES   Prior Year   Proposed   Budget   REVENUES   Prior Year   Proposed   Budget   Revenues   Revenues   Prior Year   Proposed   Budget   Revenues   Revenues						57		0.00	_	414300	18
Code         REVENUES         Prior Year Item         Proposed Budget         Line Amounts         Line Code         REVENUES         Prior Year Budget         Proposed Budget         Examples         Prior Year Budget         Proposed Budget         Proposed Budget         Prior Year Budget         Proposed Budget         Proposed Budget         Prior Year Budget         Prior Year Budget         Prior Year Budget         Proposed Budget         Prior Year Budget         Proposed Bu						56		0.00	_	414200	17
Code         REVENUES         Prior Year Item         Proposed Budget Item         Line Amounts         Code Item         REVENUES         Prior Year Budget         Proposed Budget         Line Amounts         Code Item         REVENUES         Prior Year Budget         Proposed Budget         Line Amounts           400000         Estimated Fund Balance, July 1         ************************************		****	0.00	TOTAL STATE	430000	55		0.00	Tuition From Individuals	414100	16
Code         REVENUES         Prior Year Item         Proposed Extimated Fund Balance, July 1         Prior Year Insert Fundunts         Proposed Item         Extimated Fundunts         REVENUES         Prior Year Item         Item         REVENUES         Prior Year Item         Prior Year Item         Prior Year Item         Item </td <td></td> <td></td> <td>0.00</td> <td>Other State Revenue</td> <td>439000</td> <td>54</td> <td></td> <td></td> <td></td> <td></td> <td>15</td>			0.00	Other State Revenue	439000	54					15
Code         REVENUES         Prior Year Line         Proposed Budget Line         Line Code Line         REVENUES         Prior Year Line Amounts         Prior Year Line Amounts         REVENUES         Prior Year Line Amounts         Line Amounts         Code Item         Item         Budget Line Amounts         Line Amounts         Line Amounts         Add 429000 Other County         Other County         Line Amounts         Line Amounts         Add 429000 Other County         Add 43100 Other County         Add			0.00	Revenue in Lieu of/Ag Equipment Taxes	438000	53		0.00		413000	14
Code         REVENUES         Prior Year Item         Prior Year Proposed Budget         Line Amounts         Line Code Item         REVENUES         Prior Year Budget         Prior Year Line Amounts         Proposed Item         REVENUES         Prior Year Budget         Prior Year Line Amounts         Proposed Item         REVENUES         Prior Year Proposed Item         Prior Year Budget         Line Amounts           320000         Estimated Fund Balance, July 1         40 429000         Other County         40 429000         Other County         40 429000         Other County         40 429000         TOTAL COUNTY         0.00         40 431100         Base Support Program         0.00         0.00         0.00         44 431200         Transportation Support         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.			0.00	Lottery/Additional State Maintenance	437000		****	0.00	TOTAL TAXES		13
Code         REVENUES         Prior Year Item         Proposed Budget Item         Prior Year Budget Item         Prior Year Budget Item         Prior Year Budget Item         Code Item         REVENUES         Prior Year Budget Item         Prior Year Budget Item         Prior Year Budget Item         Prior Year Item         Proposed Item         REVENUES         Prior Year Item         Item Amounts           420000         Iaxes - General M & O         0.00         41         420000         TOTAL COUNTY         0.00         ************************************			0.00	Professional Technical Program	432400	51		0.00	-	412500	12
Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Code Item         REVENUES         Prior Year Budget         Proposed Line Amounts         Code Item         REVENUES         Prior Year Budget         Proposed Line Amounts         Code Item         REVENUES         Prior Year Budget         Prior Year Line Amounts         Proposed Item         REVENUES         Prior Year Budget         Proposed Line Amounts           320000         Estimated Fund Balance, July 1         4         429000         Other County         41         429000         Other County         41         420000         TOTAL COUNTY         40         40         420000         TOTAL COUNTY         40         40         420000         TOTAL COUNTY         40			0.00	Driver Education Program	432100	50		0.00	-	412100	11
Code         REVENUES         Prior Year Budget Item         Proposed Budget Budget Item         Line Amounts Proposed Item         Code Item         REVENUES         Prior Year Budget Item         Item         Code Item         REVENUES         Prior Year Budget Item         Item Amounts           42         411100         Taxes - General M & O         0.00         41         429000         Other County         0.00         ************************************		37,000.00	0.00	Other State Support	431900	49		0.00	٠.	411900	10
Code         REVENUES         Prior Year Item         Prior Year Budget         Prioposed Budget         Line Amounts         Code Totals         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Prior Year Line Amounts         Line Amounts         Code Item         REVENUES         Prior Year Line Amounts         Line Amounts         41 429000 Other County         Other County         Drior Year Line Amounts         Line Amounts         41 429000 Other County         Prior Year Line Amounts         Line Amounts         41 429000 Other County         TOTAL COUNTY         D.00         ************************************			0.00	Benefit Apportionment	431800	48		0.00		411700	9
Code         REVENUES         Prior Year Item         Prior Year Budget         Prior Year Line Amounts         Line Amounts         Code Item         REVENUES         Prior Year Budget         Prior Year Line Amounts         Line Amounts         Code Item         Item Budget         Line Amounts         Prior Year Line Amounts         Line Amounts         Code Item         Prior Year Line Amo			0.00	Tuition Equivalency	431600	47		0.00	-	411600	8
Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Code Item         REVENUES         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Line Code Item         Unit Amounts         Prior Year Line Amounts         Prior Year Line Amounts         Line Code Item         Unit Amounts         Prior Year Line Amounts         Line Amounts         Code Item         Unit Amounts         Prior Year Line Amounts         Line Amounts         Code Item         Unit Amounts         Prior Year Line Amounts         Line Line Amounts         Code Item         Unit Amounts         Prior Year Line Amounts         Line Amounts         Code Item         Unit A 2			0.00	Border Tuition Support	431500	46		0.00	-	411500	7
Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Code Item         REVENUES         Prior Year Budget         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Budget         Prior Year Line Amounts         Code Item         REVENUES         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Code Item         Item County         Prior Year Budget         Prior Year Line Amounts         Code Item         Prior Year Budget         Prior Year Line Amounts         Prior Year Line Amounts         Prior Year Line Amounts         Code Item         Item Sudget         Prior Year Line Amounts         Prior Year L			0.00	Exceptional Child/SED Support	431400	45		0.00	-	411400	6
Code Code 320000         REVENUES Item         Prior Year Budget Budget Line Amounts         Prior Year Totals         Line Code 40 429000         Code Other County         REVENUES Item         Prior Year Budget Budget Line Amounts         Prior Year Line Amounts         Prior Year 40 429000         Prior Year Item         Prior Year Budget Line Amounts         Prior Year Line Amounts         Prior Year Line Amounts         Code 41 429000         Other County TOTAL COUNTY         Prior Year Budget A1 420000         Prior Year Line Amounts			0.00	Transportation Support	431200	44		0.00		411300	თ
Code         Item         Prior Year         Proposed Budget         Line Amounts         Line Amounts         Line Amounts         Code         Item         REVENUES         Prior Year         Item         Budget         Line Amounts         Code         Item         Item         Budget         Line Amounts         Totals         40         429000         Other County         Other Coun			0	Base Support Program	431100	43		0.00	_	411200	4
Code     Item     Budget     Frior Year     Proposed Budget     Line Amounts     Line Amounts     Code     Item     REVENUES     Prior Year     Budget     Line Amounts       320000     Estimated Fund Balance, July 1     ************************************						42		0.00	$\overline{}$	411100	ω
REVENUES Prior Year Proposed Budget Code Item Budget Line Amounts Totals Line Code Item Budget Code Stimated Fund Balance, July 1 *********		*****	0.00	-	420000	41					2
REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line   Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Amounts   Li					-		****			320000	_
Prior Year   Proposed Budget   REVENUES   Prior Year   Proposed		Line Amounts	_	Item		als		Budget	ltem	Code	Line
	Bud	Proposed	Prior Year	REVENUES		dget		Prior Year	REVENUES		

S.D.E. BUDGET REVENUES July 1, 2012 - June 30, 2013

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TITLE VI - B IDEA - PRESCHOOL
FUND NO: 258

EC. 01-00		60.01.00	-			_			
\$5 534 OO	****	00 PCS 53	400000 TOTAL BALANCE + REVENUES + TRANSFERS	40000	1 360 00	*****	1 360 00	0 TOTAL LOCAL (Line 13 + 38)	39 410000
			-		1,360.00 77	*****	1,360.00		38
0.00		0.00	0 TRANSFERS IN	3 460000	76		0.00		37   419900
				5	75		0.00	0 Transportation Fees	
5,524.00	*****	5,524.00	TOTAL REVENUES	**	74		0.00	419200   Contributions/Donations	35   41920
				-	73		0.00	0 Rentals	34   419100
0.00	*****	0.00	0 TOTAL OTHER	2   450000	72				33
		0.00	453000 Sale of Fixed Assets	L	71		0.00	418100   Community Service	32   41810
		0.00	451000 Proceeds: Bonds, Capital Leases, et. al.	Ш	70				Н
					93		0.00	0 Other Student Revenues	30 417900
4,164.00	*****	4,164.00	0 TOTAL FEDERAL	3 440000	68		0.00	417400 School Fees & Charges	L
		0.00	ᆿ	448200	67		0.00	417300 Clubs, Org. Dues, Etc.	_
		0.00		3 445900	66		0.00	0 Bookstore Sales	27 417200
	4,164.00	4,164.00		445600	65		0.00	0 Admissions/Activities	26 417100
		0.00	445500 Child Nutrition Reimbursement		64				25
		0.00	445400 Adult Education		63		0.00	0 Other Food Sales	24 416900
		0.00	0 Perkins III - Vocational Technical Act	445300	62		0.00		23   416200
		0.00	Title VI, ESEA - Innovative Practices Program	445200	61		0.00	0 School Food Service	22   416100
		0.00		L	60				L
		0.00		443000	59		0.00	415000 Earnings on Investments	20 41500
		0.00	0 Indirect Unrestricted Federal	442000	58				19
					57		0.00	414300   Tuition From Out of State Districts	18 41430
				-	56		0.00	0 Tuition From Districts in Idaho	17 414200
0.00	******	0.00	0 TOTAL STATE	430000	55	1,360.00	1,360.00	0 Tuition From Individuals	16 414100
		0.00	0 Other State Revenue	L	54				15
		0.00	438000 Revenue in Lieu of/Ag Equipment Taxes		53		0.00	0 Penalty: Delinquent Taxes	14   413000
		0.00	437000 Lottery/Additional State Maintenance		0.00 52	****	0.00	TOTAL TAXES	13
		0.00	432400 Professional Technical Program	_	51		0.00	0 Taxes - Bond & Interest	12 412500
		0.00	0 Driver Education Program		50		0.00		11 412100
		0.00			49		0.00	-	10 411900
		0.00	431800 Benefit Apportionment		48		0.00	-	9 411700
		0.00	0 Tuition Equivalency		47		0.00	Taxes - Tuition	8 411600
		0.00	Border Tuition Support	431500	46		0.00	Taxes - Cooperative	411500
		0.00	Exceptional Child/SED Support	431400	45		0.00	Taxes - Tort	6 411400
		0.00		431200	44		0.00		5 411300
		0		431100	43		0.00		4 411200
					42		0.00	) Taxes - General M & O	3 411100
0.00	****	0.00	) TOTAL COUNTY	420000	41				2
			Q	429000	40	****		Estimated Fund	
Totals	$\vdash$	_		e Code	Totals Line		_	Item	Line Code
Budget	Proposed B	Prior Year	KEVENOES		19	Proposed Budget	Prior Year	XTVTNOTO	

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BUDGET REVENUES July 1, 2012 - June 30, 2013

Page 50
TITLE V-A, ESEA - INNOVATIVE PROGRAM
FUND NO: 261

							3			
\$863,871.00	**************************************	\$116,537.00	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	N N N N N N N N N N N N N N N N N N N	0.00	101AL LOCAL (Line 13 + 38)	410000	39
				╀	0.00		0.00	t	1	8 6
0:00		0.00		+	F	***	0.00	1		3
0.00		0.00	TRANSFERS IN	460000	76		0.00	-	419900	37
					75		0.00	Transportation Fees	419300	36
863,871.00	*****	116,537.00	TOTAL REVENUES	300	74		0.00	419200   Contributions/Donations	419200	35
				5000	73		0.00	Rentals	419100	34
0.00	*****	0.00	TOTAL OTHER	450000	72					33
		0.00	Sale of Fixed Assets	-	71		0.00	Community Service	418100	32
		0.00	451000 Proceeds: Bonds, Capital Leases, et. al.	-	70					3
					69		0.00		417900	30
863,871.00	******	116,537.00	TOTAL FEDERAL	440000	68		0.00	School Fees & Charges	417400	29
		0.00		H	67		0.00			28
		0.00	Other Indirect Federal Programs	445900	66		0.00		417200	27
		0.00	Title VI-B	445600	65		0.00	Admissions/Activities	417100	26
		0.00	445500 Child Nutrition Reimbursement	_	64					25
		0.00	Adult Education	445400	63		0.00	Other Food Sales	416900	24
		0.00	445300   Perkins III - Vocational Technical Act		62		0.00		416200	23
	863,871.00	116,537.00	445200 Title VI, ESEA - Innovative Practices Program	445200	61		0.00	School Food Service	416100	22
		0.00	445100 Title I - ESEA		60					21
		0.00	Direct Restricted Federal	443000	59		0.00	Earnings on Investments	415000	20
		0.00	442000 Indirect Unrestricted Federal		58					19
					57		0.00	Tuition From Out of State Districts	414300	18
					56		0.00		414200	17
0.00	******	0.00	TOTAL STATE	430000	55		0.00	-	414100	16
		0.00	Other State Revenue	439000	54			-		15
		0.00	Revenue in Lieu of/Ag Equipment Taxes		53		0.00	Penalty: Delinquent Taxes	413000	14
		0.00	Lottery/Additional State Maintenance	437000	0.00 52	******	0.00			13
		0.00	432400 Professional Technical Program	432400	51		0.00	Taxes - Bond & Interest	412500	12
		0.00	432100 Driver Education Program	432100	50		0.00	Taxes - Plant Facility	412100	11
		0.00	431900 Other State Support	431900	49		0.00		411900	10
		0.00	431800 Benefit Apportionment	431800	48		0.00	_	411700	9
		0.00	Tuition Equivalency	431600	47		0.00	Taxes - Tuition	411600	8
		0.00	Border Tuition Support	431500	46		0.00	Taxes - Cooperative	411500	7
		0.00	431400 Exceptional Child/SED Support	431400	45		0.00	Taxes - Tort	411400	6
		0.00	431200 Transportation Support	431200	4		0.00	Taxes - Emergency	411300	5
		0	431100 Base Support Program	431100	43		0.00	_	411200	4
					42		0.00	Taxes - General M & O	411100	ω
0.00	******	0.00	TOTAL COUNTY	420000	41				A. (10000)	2
		T.	429000 Other County	-	40	****		Estimated Fund Balance, July 1	0	_
Totals		Budget	Item	Code	Totals Line	_	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed E	Prior Year	REVENUES		
	1							NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE

BUDGET REVENUES July 1, 2012 - June 30, 2013

	TITLE VI-B, ESEA - RURAL EDUCATION ACHIE	
FUND NO: 262	N ACHIEVEMENT PROGRAMS	Page 53

	410000		419900	419300	419200	34 419100 Rentals		32 418100 Con	$\dashv$	$\dashv$	Н			Н	-	24 416900 Other Food Sales	-	4	+	+		414300	414200	414100	+	4		412300	412500	411900 412100 412500	411700 411900 412100 412500	411600 411700 411900 412100 412500	411500 411600 411700 411700 411900 412100 412500	411400 411500 411600 411700 411700 411900 412100 412500	411300 411400 411500 411600 411700 411700 411900 412100 412500	411200 411300 411400 411500 411600 411700 411700 411200 412500	411100 411200 411300 411400 411400 411500 411600 411700 411900 412500		
	TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	tals		Community Service		417900 Other Student Revenues	417400 School Fees & Charges	417300 Clubs, Org. Dues, Etc.	kstore Sales	417100 Admissions/Activities		er Food Sales	416200 Meal Sales: Non-reimbur.	416100 School Food Service	c	415000 Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		413000 Penalty: Delinquent Taxes		TOTAL TAXES	Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES	411900 Taxes - Other 412100 Taxes - Plant Facility 412500 Taxes - Bond & Interest TOTAL TAXES	Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES	Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES	Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES	Taxes - Tort  Taxes - Cooperative  Taxes - Tuition  Taxes - Migrant  Taxes - Other  Taxes - Other  Taxes - Plant Facility  Taxes - Bond & Interest  TOTAL TAXES	Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest Total Taxes	Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Toutton Taxes - Tuitton Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest Total Taxes	Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES	ss - General M & O ss - Supplemental ss - Emergency ss - Tort ss - Cooperative ss - Tuition ss - Migrant ss - Other ss - Other ss - Other ss - Bond & Interest	320000   Estimated Fund Balance, July 1
0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
	安安安安安安	*****																									*****												*****
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		77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	85	57	56	55	54	53	52		51	50 49	49	47 48 49 50	46 47 48 49 50	45 46 47 47 48 49 50	44 45 46 47 47 48 49 50	43 44 45 46 47 48 48	42 43 44 45 46 46 47 48 48 49		
	40000		460000				450000	45300	45100		440000	44820	445900	445600	445500	4454C	445300	445200	445100	443000	442000			430000	43900	43800	437000		43240	432100 432400	43180 43190 43210	431800 431800 431900 432100 432400	43150 43160 43180 43190 43210	431400 431500 431600 431800 431900 432100 432400	431200 431400 431500 431600 431800 431900 432100 432400	431100 431200 431400 431500 431500 431800 431800 431900 432100	431100 431200 431400 43150 43150 43180 43180 43180 43190	431100 431200 431200 431400 43150 43150 43180 43190 43210	429000 420000 431100 431200 431400 431500 431600 431800 431900 432100 432400
	400000 TOTAL BALANCE + REVENUES + TRANSFERS		00 TRANSFERS IN		TOTAL REVENUES	┪	00 TOTAL OTHER	453000 Sale of Fixed Assets	451000 Proceeds: Bonds, Capital Leases, et. al.		00 TOTAL FEDERAL	1=	Other Indirect Federal Programs	O Title VI-B		445400 Adult Education	00 Perkins III - Vocational Technical Act	00 Title VI, ESEA - Innovative Practices Program			00 Indirect Unrestricted Federal			00 TOTAL STATE	439000 Other State Revenue	Revenue in Lieu o	O Lottery/Additional State Maintenance	TOESSION BUILDING	432400 Professional Technical Program	D Professional Technical Program	431800 Benefit Apportionment 431900 Other State Support 432100 Driver Education Program 432101 Briessianal Tachniral Program	0 Tuition Equivalency 0 Benefit Apportionment 10 Other State Support 10 Driver Education Program 10 Driver Education Program	Dileorder Tuition Support     Tuition Equivalency     Benefit Apportionment     Other State Support     Driver Education Program     Driver Education Program	431400         Exceptional Child/SED Support           431500         Border Tuition Support           431600         Tuition Equivalency           431800         Benefit Apportionment           431900         Other State Support           432100         Driver Education Program           432101         Driver Education Program	0 Transportation Support 0 Exceptional Child/SED Support 10 Border Tuition Support 10 Tuition Equivalency 10 Benefit Apportionment 10 Other State Support 10 Driver Education Program 10 Driver Education Technical Borgram	0 Base Support Program 0 Transportation Support 0 Exceptional Child/SED Support 0 Exceptional Child/SED Support 10 Border Tuition Support 10 Tuition Equivalency 10 Benefit Apportionment 10 Other State Support 10 Driver Education Program 10 Driver Education Program 10 Driver Education Program	Base Support Program     Transportation Support     Exceptional Child/SED Support     Exceptional Child	D Base Support Program D Transportation Support D Transportation Support D Exceptional Child/SED Support D Exceptional Child/SED Support D Bender Tuition Support D Tuition Equivalency D Benefit Apportionment D Other State Support D Driver Education Program D Driver Education Program	42900   Other County   42900   TOTAL COUNTY   42000   TOTAL COUNTY   42000   TOTAL COUNTY   431100   Base Support Program   431200   Transportation Support   431400   Exceptional Child/SED Support   431500   Border Tuition Support   431500   Tuition Equivalency   431600   Tuition Equivalency   431600   Other State Support   431600   Othe
	\$41 359.00		0.00		41,359.00		0.00	0.00	0.00		41,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,359.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00
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Page 56
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

\$0.00		\$0.00			0.00		0.00	1017111000	1	C C
	排除好好的		TOTAL BALANCE + REVENUES + TRANSFERS	400000	0.00 77	*****	0.00	+	410000	3 38
0.00			0 TRANSFERS IN	460000				Q	419900	37
					75				419300	36
0.00	*****	0.00	TOTAL REVENUES		74			Contributions/Donations	419200	35
				_	73			Rentals	419100	34
0.00	****	0.00	TOTAL OTH	2 450000	72					33
			S	453000	71			Community Service	418100	32
			451000 Proceeds: Bonds, Capital Leases, et. al.	L	70					31
1				L	69			Other Student Revenues	417900	30
0.00	*****	0.00	TOTAL FEDERAL	440000	68				417400	29
_			Ī₹	H	67			Clubs, Org. Dues, Etc.	417300	28
			Other Indirect I		66			417200   Bookstore Sales	417200	27
			Title VI-B	L	65			417100 Admissions/Activities	417100	26
			Child Nutrition Reimbursement	445500	64					25
			Adult Education		ය			416900 Other Food Sales	416900	24
_			Perkins III - Vocational Technical Act		62			416200 Meal Sales: Non-reimbur.	416200	23
_				H	61			School Food Service	416100	22
			Title I - ESEA	L	60					21
				H	59			415000 Earnings on Investments	415000	20
			Indirect Unrestricted Federal	442000	58					19
					57			Tuition From Out of State Districts	414300	18
-					56			Tuition From Districts in Idaho	414200	17
0.00	*****	0.00	TOTAL STATE	430000	55			Tuition From Individuals	414100	16
			439000 Other State Revenue		54					15
			Revenue in Lieu of/Ag Equipment Taxes		53			Pe	413000	14
			)  Lottery/Additional State Maintenance	437000	0.00 52	*****	0.00	_		13
i i			Professional Technical Program		51			_	412500	12
			432100   Driver Education Program		50			$\rightarrow$	412100	1
					49			_	411900	10
			)  Benefit Apportionment	431800	48			-	411700	9
			Tuition Equiva	431600	47				411600	œ
				431500	46				411500	7
			Exceptional Child/SED Support	431400	45				411400	6
				431200	44				411300	თ
-			Base Support Program	431100	43			Taxes - Supplemental	411200	4
-					42			Taxes - General M & O	411100	ω
0.00	******	0.00	TOTAL COUNTY	420000	41					2
			Q	429000	40	*****		Estimated Fund Balance, July 1	320000	_
Н	Line Amounts	Budget	Item	Code	Totals Line	Line Amounts	Budget	Item	Code	Line
Rudget	Proposed	Prior Year	REVENILES		Pindrot II		1	NOTE: Round each entry to the nearest dollar amount	- Kouna	NO
TOND NO. 200	17			٥١٥	July 1, 2012 - June 30, 2013	July 1, 2				

39 4	38		36 4	-		33	32 4	31						25			-	H		19		H		15		13		11 4	10 4	9 4	_			5 4			2	1 32	Line
410000		419900			419100 F		418100 C		417900 C	417400 S	417300 C	417200 E	417100 A		416900 C	416200 N	416100 S		415000 E		414300 T	414200 T	414100 T		413000 F		412500  T	412100 T	411900 T	411700  T	411600 T	411500 T	411400 T	411300 T	411200 T	411100 T		20000 E	Code
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		320000 Estimated Fund Balance, July 1	Item
0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			Budget
****	*****																									*****												****	Line Amounts
0.00	0.00																									0.00													Totals
	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	4	43	42	41	40	Line
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code
400000   TOTAL BALANCE + REVENUES + TRANSFERS   (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	453000 Sale of Fixed Assets	451000 Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	3	Other Indirect Fe	Title VI-B	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program		Direct Restricted Federal				TOTAL STATE	Other State Revenue	Revenue in Lieu of/Ag Equipment Taxes	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY		Item
\$23,007.00		0.00		23,007.00		0.00	0.00	0.00		23,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,007.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0		0.00		Budget
*****				*****		****				*****									23,007.00				****														*****		Line Amounts
\$23,007.00		0.00		23,007.00		0.00				23,007.00													0.00														0.00		Totals

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TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

								W:\Budget 2012-2013\Healther's SDE budget forms\(Copy of 2013 Revenues.xs)271	et 2012-2013\Hea	W:\Budg
\$18,067.00		\$18,067.00			0.00		0.00	1017tr 1007tr (mino 10 . 00)	+10000	Ç
	****		TOTAL BALANCE + BEVENILES + TRANSFERS	//	0.00	*****	0.00	$\pm$	440000	38
0.00		0.00	O TRANSFERS IN	76 460000			0.00	Q	419900	37
				-			0.00	Transportation Fees	419300	36
18,067.00	*****	18,067.00	TOTAL REVENUES	74	7		0.00	Contributions/Donations	419200	35
				73	7		0.00	419100 Rentals	419100	34
0.00	*****	0.00	TOTAL OT		7					33
		0.00	00 Sale of Fixed Assets	71 453000	7		0.00	Community Service	418100	32
		0.00	451000   Proceeds: Bonds, Capital Leases, et. al.		7					31
					69		0.00		417900	30
18,067.00	******	18,067.00	10 TOTAL FEDERAL	8 440000	6		0.00		417400	29
		0.00	Impact Aid - P	7 448200	6		0.00		417300	28
		0.00	Other Indirect I	6 445900	6		0.00	Bookstore Sales	417200	27
		0.00		5 445600	65		0.00	417100 Admissions/Activities	417100	26
		0.00	_	4 445500	0					25
		0.00			63		0.00	416900 Other Food Sales	416900	24
		0.00	445300   Perkins III - Vocational Technical Act	H	62		0.00	416200 Meal Sales: Non-reimbur.	416200	23
		0.00	Title VI, ESEA - Innovative Practices Program	H	61		0.00	School Food Service	416100	22
		0.00	-	H	60					21
	18,067.00	18,067.00	-	⊢	5		0.00	Earnings on Investments	415000	20
		0.00	00 Indirect Unrestricted Federal	8 442000	58					19
				┝	57		0.00	Tuition From Out of State Districts	414300	18
				0	56		0.00	_	414200	17
0.00	*****	0.00		5 430000	5		0.00	Tuition From Individuals	414100	16
		0.00	2	4 439000	54					15
		0.00		3 438000	53		0.00	Penalty: Delinquent Taxes	413000	14
		0.00		2 437000	0.00 52	******	0.00	TOTAL TAXES		13
		0.00	0 Professional Technical Program	1 432400	51		0.00		412500	12
		0.00		0 432100	50		0.00	_	412100	11
		0.00		9 431900	49		0.00	$\overline{}$	411900	10
		0.00	0   Benefit Apportionment	8 431800	48		0.00	_	411700	9
		0.00	Tuition Equival	7 431600	47		0.00	-	411600	8
		0.00	-	3 431500	46		0.00	-	411500	7
		0.00	0 Exceptional Child/SED Support	5 431400	45		0.00		411400	6
		0.00	0 Transportation Support	4 431200	44		0.00		411300	5
		0	Base Support		43		0.00		411200	4
				H	42		0.00	Taxes - General M & O	411100	ω
0.00	******	0.00	0 TOTAL COUNTY	1 420000	41					2
			0 Other County	_		****		Estimated Fund E	320000	_
Totals	Line Amounts	Budget		le Code	Totals Line	_	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES	-	Budget	Proposed	Prior Year	REVENUES	1,000,00	
OND NO. 27				2	July 1, 2012 - Julie 30, 2013	July I,		NOTE: Dound each enter to the pearest dollar amount	: Domina	TOT

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TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES

1, 2013

FUND NO: 273

Substitutivity   Subs									Wilder 2012, 2013 Received a SDE burded forms/(Copy of 2013 Resentates xis 282	HOLD TO THE PARTY	ſ
Public	\$0.00		\$0.00	(Lines 1 + 74 + 76)	4000	0.00	***	0.00	TOTAL LOCAL (Line 13 + 38)	200	33
Publication   Properties   Publication   Properties   Publication   Pu		****			$\vdash$	0.00	****	0.00	TOTAL OTHER LOCAL	Н	32
Representation   Prior Year   Prior Year   Representation   Representati	0.00				H				Other Local		37
Round each entry to the nearest dollar amount   Prior Year   Proposed Budget   Prior Year   Prio	3								Transportation Fees	$\dashv$	36
REVENUES   July 1, 2012 - June 30, 2013   Technology	0.00	**********	0.00	TOTAL REVENUES	74				Contributions/Donations	4	32
REVENUES   Didaget   Totals   Didaget   Totals   Didaget   Didag					73				Rentals	$\dashv$	ω
REVENUES   Prior Year   Proposed Budget   Early   Prior Year   Proposed Budget   Prior Year   Prior	0.00	***************************************	0.00		Н			200		+	ယ္ပ
REVENUES   Prior Year   Proposed Budget   Fall   REVENUES   Prior Year   Proposed Budget   Fall   REVENUES   Prior Year   Proposed Budget   Fall										-	3
BUDGET   FRUNES   FUND   FRUNCH   FUND   F				Proceeds: Bonds,	-					-	ယ္
BUDGET   FRUNES   FUND   FUN					⊢	1			Other Student Revenues	-	3
REVENUES   Fundamental parametric   Fundamentic   Fundamental parametric   Fundamental paramet	0.00	***************************************	0.00		H				School Fees & Charges	$\dashv$	29
REVENUES   Subject   Foot	8				-				Clubs, Org. Dues, Etc.	4	28
Review   Frank   Fra					-				Bookstore Sales	$\dashv$	27
REVENUES   Friends   Fri					H				Admissions/Activities	-	26
Page					L					+	25
REVENUES   July 1, 2012 - June 30, 2013   FUND NO:				00 Adult Education					Other Food Sales	+	24
REVENUES   Didget   Totals				00 Perkins III - Vocational Technical Act					Meal Sales: Non-reimbur.	-	23
Revenues   Prior year   Proposed Budget   Prior year   Prior year   Proposed Budget   Prior year   Prior y					H				School Food Service	+	22
Propert   Proposed   Budget   Prior Year   Proposed   Budget   Line Amounts   Totals   Tota										-	21
REVENUES   Line   Anounts   Totals   Line   Anounts   L					_				Earnings on Investments	-	20
REVENUES   Didget   Formation   Formatio										4	19
REVENUES   Subgest   Code   REVENUES   Froposed   Subgest   Subg					57	Tages 6				-	18
Revenue   Reve					56				Tuition From Districts in Idaho	+	17
REVENUES   Fund each entry to the nearest dollar amount.   Prior Year   Proposed Budget   Line Amounts   Totals   Line Support Program   Proposed Budget   Line Amounts   Totals   Value   Proposed Budget   Line Amounts   Totals   Value   Proposed Budget   Line Amounts   Totals   Value   Proposed Budget   Value   Val	0.00		0.00		_				Tuition From Individuals	-	16
Page   Proposed Budget   Pro	8	The training of the training o				1					15
Cock   REVENUES   Frior Year   Proposed   Budget   Line Announts   Totals   Additional State National State N				Revenue in Lieu of/Ag Equipment Taxes	-				Penalty: Delinquent Taxes	$\dashv$	14
Revenues   Full   Ful				O Lottery/Additional State Maintenance	-		******	0.00	TOTAL TAXES	+	13
REVENUES   Subject   Fund				0 Professional Technical Program					Taxes - Bond & Interest		12
BUDGET   Flag				0 Driver Education Program	_	l			Taxes - Plant Facility	-	1
Revenue   Supplemental   Supplemen				0 Other State Support		Ι.			Taxes - Other	-	10
Figure   F				0 Benefit Apportionment	H	I			Taxes - Migrant	411700	9
Round each entry to the nearest dollar amount.   Figure				0 Tuition Equivalency		Γ.			Taxes - Tuition	411600	8
Revenue   September   Septem				0 Border Tuition Support					Taxes - Cooperative	411500	7
Revenues   Fund   Fun					120	Ī.			Taxes - Tort	411400	6
Revenues   Fully 1, 2012 - June 30, 2013   Fully 1, 2013   F						Ι,			Taxes - Emergency	411300	5
Round each entry to the nearest dollar amount   Code   REVENUES   Estimated Fund Balance, July 1   May   M					-	Ī,			Taxes - Supplemental		4
Revenues   Figure					H				Taxes - General M & O		ω
Revenues   Proposed   Budget   Proposed   Budget   Proposed   Budget   Code   Item   Budget   Line Amounts   Statement   Sta	0.00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0.00	T	$\vdash$	Ī,					2
Revenues   Sudget   Fund   F	9			0	$\vdash$		*****		Estimated Fund Balance, July 1	320000	_
#Agg REVENUES    Revenues   Fund   Fu	Totals	Line Amounts	Budget		$\vdash$		Line Amounts	Budget	Item		Line
BUDGET  REVENUES  July 1, 2012 - June 30, 2013  Round each entry to the nearest dollar amount.	Budget	-	Prior Year	REVENUES		Budget	1		REVENUES		
BUDGET  REVENUES  July 1, 2012 - June 30, 2013  FUND NO:									ach entry to the nearest dollar amount	E: Round ea	NOT
BUDGET	UND NO: 282	E II-D, ESEA - T FI			13	<b>REVENUES</b> 2012 - June 30, 20	July 1, 2				
	Page 68					BUDGET				İШ	S.D.

# S.D.E.

BUDGET REVENUES July 1, 2012 - June 30, 2013

SPECIAL FEDERAL PROJECT 271 THROUGH 289

FUND NAME: FUND NO.

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W:\Budget	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	7	6	5	4	З	2		Line
2012-2013\Heat	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100					411400	411300	411200	411100		320000	Code
W:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Revenues.xis\)fed	TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL		Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	417400 School Fees & Charges	417300 Clubs, Org. Dues, Etc.	417200 Bookstore Sales	417100 Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	414100 Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility					Taxes - Tort	411300 Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item
	0.00	0.00																									0.00													Budget
	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	*****																									******												******	Line Amounts
	0.00	0.00							ı												•	•					0.00													Totals
		77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	52	53	1	51	50	49	48	47	46	45	44	43	42	41	40	Line
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code
	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1	TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	S			TOTAL FEDERAL	Impact Aid - P.L. 874	Other Indirect Federal Programs	Title VI-B	445500 Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program	Title I - ESEA	443000 Direct Restricted Federal	442000 Indirect Unrestricted Federal			TOTAL STATE	439000 Other State Revenue	438000 Revenue in Lieu of/Ag Equipment Taxes	437000 Lottery/Additional State Maintenance	432400 Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	429000 Other County	Item
	\$0.00				0.00		0.00				0.00								20					0.00														0.00		Budget
					**********		********				*****													*****																Line Amounts
	\$0.00		0.00		0.00		0.00				0.00													0.00														0.00		Totals

\$248,500.00		\$243,000.00			34,500.00		35,000.00	-	-	
	******		TOTAL BALANCE + REVENUES + TRANSFERS	400000	٦	******	00,000.00	+	410000	30 0
					34 500 00 77	******	35 000 00	_	+	38
0.00		0.00	TRANSFERS IN	76 460000	7	3,000.00	0.00	_	419900	37
					75		0.00		3 419300	36
248,500.00	*****	243,000.00	TOTAL REVENUES	4	74		0.00	Contributions/Donations	5 419200	35
				ω	73		0.00	Rentals	1 419100	34
0.00	******	0.00	TOTAL OTHER	2 450000	72				L	33
		0.00	(C)	453000	71		0.00	418100 Community Service	L	32
		0.00	_	451000	70				H	31
			-	┝	69		0.00	Other Student Revenues	41/900	30
214,000.00	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	208,000.00	I OTAL FEDERAL	440000	ه ام		0.00	-	H	29
		0.00	Impact Aid - P	╀	0		0.00		-	22
		18,000.00	_	+	56		0.00		L	2/
		0.00	Title VI-B	445600	65		0.00		-	26
	214,000.00	190,000.00		445500	64				-	25
		0.00	Adult Educatio	445400	63			416900 Other Food Sales	-	24
		0.00		445300	62	1,500.00	5,000.00	Meal Sales: Non-reimbur.	$\vdash$	23
		0.00		445200	61	30,000.00	30,000.00	School Food	416100	22
		0.00	-	445100	0				Н	21
		0.00	_	443000	59		0.00	415000 Earnings on Investments		20
		0.00		╀	58					19
				╀	10		0.00	I uition From Out of State Districts	414300	120
				40	57		0.00	-	+	
0.00		0.00	CONTO	70000	n		0.00	-	+	1 0
0.00	*****	000		430000	55		000	-	+	100
		0.00		439000	54			_	+	35
		0.00		438000	╕		0.00	Pe	413000	14
		0.00	Lottery/Additional State Maintenance	437000	0.00 52	*****	0.00	_		13
		0.00	432400 Professional Technical Program	H	51		0.00	_	412500	12
		0.00	Driver Education Program	432100	50		0.00	_	412100	11
		0.00	431900 Other State Support	431900	49		0.00		411900	10
		0.00	Benefit Apportionment	431800	48		0.00		411700	9
		0.00	Tuition Equivalency	431600	4		0.00	Taxes - Tuition	411600	8
		0.00	Border Tuition Support	431500	46		0.00	_	411500	7
		0.00	-	431400	45		0.00	Taxes - Tort	411400	6
		0.00		431200	44		0.00	Taxes - Emergency	411300	5
		0	Base Support	431100	43		0.00	-	411200	4
					42		0.00	-	411100	ω
0.00	7.00	0.00	IOIAL COUNTY	420000	41					2
	and the second s	and construction of	429000 Other County	$\vdash$	40			Estimated Fund Balance, July 1	320000	_
lotals	Line Amounts	Budget	Item	$\vdash$	Totals	Line Amounts	Budget	Item	⊢	Line
Budget	Proposed	Prior Year	REVENUES			ď	Prior Year	REVENUES	-	
						1		Round each entry to the nearest dollar amount.		NOTE
FUND NO: 290	TI			ຜ	July 1, 2012 - June 30, 2013	July 1, 2				
CHILD NUTRITION	H				REVENUES					
Page /4					BUDGET				įτ	S.D.E.
1									1	)

BUDGET REVENUES July 1, 2012 - June 30, 2013 Page 77
BOND REDEMPTION & INTEREST
FUND NO: 310

						20 11 11 0100	WARudoot 2012;2013)Heather's SDE buildest formstiConv of 2013 Revenues visitation	+ 2012-2013/Heath	WARudo
\$274,470.00	STEKS:	(Lines 1 + 74 + 76)	400000	274,470,00	3 3 3 3 3 3 3 3	274.470.00	TOTAL LOCAL (Line 13 + 38)	410000	39
		1		0.00 77	*****	0.00	TOTAL OTHER LOCAL		38
		TRANSFERS IN	460000	76		0.00	Other Local	419900	37
			H	75		0.00	Transportation Fees	419300	36
274,470.00		TOTAL REVENUES		74		0.00	Contributions/Donations	419200	35
				73		0.00	Rentals	419100	34
0.00		TOTAL OTHER	450000	72					33
0.00			453000	71		0.00	Community Service	418100	32
0.00		_	451000	70					31
				69		0.00	Other Student Revenues	417900	30
0.00	_	TOTAL FEDERAL	440000	68		0.00			29
0.00		Impact Aid - P	$\dashv$	67		0.00	Clubs, Org. Dues, Etc.	417300	28
0.00		Other Indirect Federal Programs	445900	66		0.00	417200 Bookstore Sales	417200	27
0.00		Title VI-B	445600	65		0.00	417100 Admissions/Activities	417100	26
0.00		Child Nutrition Reimbursement	445500	64					25
0.00		Adult Education	445400	63		0.00	416900 Other Food Sales	416900	24
0.00		Perkins III - Vocational Technical Act	445300	62		0.00	416200   Meal Sales: Non-reimbur.	416200	23
0.00	ã	Title VI, ESEA - Innovative Practices Program	445200	61		0.00	416100   School Food Service	416100	22
		Title I - ESEA	445100	60					21
0.00		Direct Restricted Federal	443000	59		0.00	Earnings on Investments	415000	20
0.00		442000 Indirect Unrestricted Federal	442000	58					19
				57		0.00	Tuition From Out of State Districts		18
				56		0.00	Tuition From Districts in Idaho	414200	17
0.00		TOTAL STATE	430000	55		0.00	414100 Tuition From Individuals	414100	16
0.00		Other State Revenue	439000	54					15
0.00		_	438000	53		0.00	Penalty: Delinquent Taxes	413000	14
0.00	_	Lottery/Additional State Maintenance	437000	274,470.00 52	*****	274,470.00	TOTAL TAXES		13
0.00		432400 Professional Technical Program	432400	51	274,470.00	274,470.00	Taxes - Bond & Interest	412500	12
0.00	_		432100	50		0.00	Taxes - Plant Facility	412100	11
0.00	_	Other State Support	431900	49		0.00	Taxes - Other	411900	10
0.00	_	431800 Benefit Apportionment	431800	48		0.00	Taxes - Migrant	_	9
0.00	_		431600	47		0.00	Taxes - Tuition	411600	8
0.00	$\vdash$		431500	46		0.00	Taxes - Cooperative		7
0.00	$\perp$	Exceptional Child/SED Support	431400	45		0.00	Taxes - Tort		6
0.00	L	431200 Transportation Support	431200	44		0.00	Taxes - Emergency	411300	თ
0	L	Base Support Program	431100	43		0.00	Taxes - Supplemental		4
	_			42		0.00	Taxes - General M & O	411100	ω
0.00	-	TOTAL COUNTY	420000	41				_	2
		Other County	429000	40	*****		Estimated Fund Balance, July 1	의	
Budget	-	Item	Code	Totals Line	$\overline{}$	Budget	Item	Code	Line
Prior Year		REVENUES		Budget	Proposed Bu	Prior Year	REVENUES		
				-725			Round each entry to the nearest dollar amount.	: Round ea	NOTE:

Part	\$0.00		\$0.00	(Lines 1 + /4 + /6)		0.00		0.00			
Prior Year	3000	******		TOTAL BALANCE + REVENUES + TRANSFERS	400000		*****			410000	39
Page					77	0.00	*****	0.00			38
Prior Year   Impe Amounts   Impe A	0.00			TRANSFERS	39	7				419900	37
Page   Proposed   Budget   Line Amounts   Page   Proposed   Budget   Line Amounts   Page   Proposed   Propos					H	7			Transportation Fees	419300	36
Prior Year   Prioposed Budget   Line   Coole   Addition   Prioposed Budget   Line   Addition   Prioposed Budget   Line   Coole   Addition   Prioposed Budget   Line   Addition   Prioposed Budget   Line   Addition   Prioposed Budget   Line   Addition   Prioposed Budget   Line Amounts   Prioposed Budget   Line Amounts   Totals   Addition	0.00	******	0.00	TOTAL REVENUES	74	7			Contributions/Donations	419200	35
BUDGET	Viene				73	_7			Rentals	419100	34
BUDGET   REVENUES   July 1, 2012 - June 30, 2013   Faming 1   Fagure 1   Fagure 2   Fagure 30, 2013   Faming 1   Fagure 3   Fagure	0.00	******	0.00			_7					33
BUDGET   REVENUES   July 1, 2012 - June 30, 2013   FRYENUES   Line   Code   REVENUES   EUND NO:   FUND NO:				Sale of Fixed Assets		7			Community Service	418100	32
BUDGET   REVENUES   Line   Code   REVENUES   Proposed   Budget   Line Amounts   Totals   41 429000   ToTAL COUNTY   431100   Base Support Program   43 431100   Base Support Program   43 431100   Base Support Program   44 431200   Transportation Support   43 431100   Base Support Program   43 431100   Base Support Program   44 431200   Transportation Support   43 431100   Base Support Program   43				Proceeds: Bonds, Capital Leases, et. al.	H	7					ω
Page   Proposed   Budget   Full   Code   Proposed   Budget   Line Amounts   Full   Additional State   Full   Ful					-	l <sub>o</sub>			Other Student Revenues	417900	30
Page	0.00	*****	0.00	Т		6			School Fees & Charges	417400	29
BUDGET   REVENUES   July 1, 2012 - June 30, 2013   FROM State Revenue   From Year   Proposed Budget   Line Amounts   Totals   40 42900   TOTAL COUNTY   41 42000   TOTAL COUNTY   42 41 431200   Transportion Support Program   44 431200   Transportion Support   47 431600   Barder Tution Support   47 431600   Border Tution Support   47 431600   Border Tution Support   48 431900   Chirer State Support   59 43200   Chirer State Support   Fogram   51 432400   Professional Technical Program   53 439000   Chirer State Revenue in Lieu offAg Equipment Taxes   53 439000   Chirer State Revenue   Chirer State Revenue   Fogram   54 443900   Chirer State Revenue   Fogram   54 443900   Chirer State Revenue   Fogram   Fo				Impact Aid - P.	L	J. 60			Clubs, Org. Dues, Etc.	417300	28
Budget   Prior Year   Proposed   Budget   Line   Amounts   Totals   Ham   Amounts   Totals   Ham   H					L	J.			Bookstore Sales	417200	27
REVENUES   July 1, 2012 - June 30, 2013     REVENUES   Line   Code   REVENUES   Line   Anounts   Totals   40   429000   Other County   41   420000   TOTAL COUNTY   42   431400   Ease Support Program   44   431400   Ease Support Program   46   431400   Ease Support Program   47   431400   Ease Support Program   48   431800   Ease Support Program   49   431800   Ease Support Program   41   431800   Ease Support Program   42   431800   Ease Support Program   43   431800   Ease Support Program   43   431800   Ease Support Program   43   431800   Ease Support Program   50   431800   Ease Support Program   51   432400   Program   52   432900   Ease Support Program   52   432900   Ease Support Program   53   432900   Ease Support Program   54   432900   Ease Support Program   57   432900   Ease Support Program   58   432900   Ease Support Program   58   432900   Ease Support Program   58   432900   Ease Support Program   59   4						6			Admissions/Activities	417100	26
REVENUES   July 1, 2012 - June 30, 2013   REVENUES   July 1, 2012 - June 30, 2013   REVENUES   Line   Code   Line Amounts   Totals   40   429000   Other County   41   420000   TOTAL COUNTY   42   431100   Base Support Program   44   431200   Transportation Support   43   431500   Base Support Program   44   431200   Transportation Support   45   431500   Base Support   A1   A1100   Base Support   A1100   Base Sup				Child Nutrition Reimbursement	-	6					25
REVENUES				Adult Education	-	6			Other Food Sales	416900	24
REVENUES   REVENUES   Sugget   Line Amounts   Totals   Line Amounts   Line Amou				Perkins III - Vocational Technical Act	-	6			Meal Sales: Non-reimbur.	416200	23
REVENUES   July 1, 2012 - June 30, 2013   REVENUES   Line   Code   Item   Revenues   Line   Amounts   Totals   Line   Additional State Maintenance   Line   Additional State Maintenance   Line   REVENUES   REVENUES   Item   Line   Revenue   Item   Line			Title VI, ESEA - Innovative Practices Program	Н	6			School Food Service	416100	22	
REVENUES   July 1, 2012 - June 30, 2013   REVENUES   Line   Code   Revenues   Revenues					1000	6					21
BUDGET   REVENUES   July 1, 2012 - June 30, 2013   February   Fe				Direct Restricted Federal		5			Earnings on Investments	415000	20
REVENUES   July 1, 2012 - June 30, 2013   REVENUES				Indirect Unrestr		5					19
REVENUES   July 1, 2012 - June 30, 2013   REVENUES					7	5				414300	18
REVENUES   July 1, 2012 - June 30, 2013   REVENUES					Н	55				414200	17
REVENUES   July 1, 2012 - June 30, 2013   REVENUES   Line   Code   Item   Revenue   From the proposed   Budget   Line Amounts   Totals   40   429000   ToTAL County   41   420000   ToTAL County   42   431100   Base Support Program   44   431200   Transportation Support   45   431400   Border Tuition Support   47   431800   Border Tuition Support   48   431800   Border Tuition Support   48   431800   Border Tuition Equivalency   48   431900   Cither State Support   Program   49   431900   Cither State Support   Program   49   431900   Cither State Support   Program   49   431900   Professional Technical Program   49   431900   Professional Technical Program   50   432400   Professional State Maintenance   54   439000   Cither State Revenue   Cither	0.00	******	0.00	TOTAL STAT	Н	5				414100	16
REVENUES   July 1, 2012 - June 30, 2013   REVENUES   Line   Code   Item   Revenue						5			-1		15
REVENUES   July 1, 2012 - June 30, 2013   REVENUES				Revenue in Lieu of/Ag Equipment Taxes	-	$\exists$				413000	14
REVENUES				Lottery/Additional State Maintenance		1	****	0.00	-		13
REVENUES   July 1, 2012 - June 30, 2013   REVENUES				Professional Technical Program	Н	5			_	412500	12
REVENUES   July 1, 2012 - June 30, 2013   REVENUES				Driver Education Program	$\dashv$	5			Taxes - Plant Facility	412100	1
REVENUES   July 1, 2012 - June 30, 2013   REVENUES				Other State Support	-	4			_	411900	10
REVENUES   July 1, 2012 - June 30, 2013   REVENUES				Benefit Apportionment		4			_	411700	9
REVENUES   July 1, 2012 - June 30, 2013   Friedrick   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Line Code   Item   REVENUES   Friedrick   Line County   Line Amounts   Line Amounts   Line Amounts   Line Amounts   Line Code   Item   Line Amounts   Line Amounts   Line Amounts   Line Code   Item   Line Amounts				Tuition Equivalency	4	4			_	411600	
REVENUES   July 1, 2012 - June 30, 2013   REVENUES				Border Tuition Support		4			_	411500	7
REVENUES   July 1, 2012 - June 30, 2013   Prior Year   Proposed Budget   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Lin				Exceptional Child/SED Support	-	4			_1	411400	6
REVENUES   July 1, 2012 - June 30, 2013   Prior Year   Proposed Budget   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Line Code   REVENUES   Female				_	-	4			_	411300	5
BUDGET					_	4.			Taxes - Supplemental	411200	4
REVENUES   July 1, 2012 - June 30, 2013				П	Н	4.			Taxes - General M & O	411100	ω
### REVENUES  July 1, 2012 - June 30, 2013  Prior Year	0.00	****	0.00		_	4:					2
BUDGET REVENUES  July 1, 2012 - June 30, 2013  Prior Year Proposed Budget Line Amounts Totals Code Item F				0	Н		***		Estimated Fund Balance, July 1	320000	_
BUDGET REVENUES  July 1, 2012 - June 30, 2013	Totals	<sup>6</sup>	Budget	Item	_	otals	_ 2	Budget	REVENUES	Code	Line
BUDGET REVENUES July 1, 2012 - June 30, 2013	Budget		Drior Voor	DEVENITES				Γ	each entry to the nearest dollar amount	Round e	NOTE
	ON PROJECTS	CONSTRUCTION E	CAPITAL		3	<b>REVENUES</b> 2012 - June 30, 20	July 1, :				Ç
	Page 79					BUDGET				"1	ρ Π

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S.D.E. BUDGET REVENUES July 1, 2012 - June 30, 2013

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\$0.00	*****	\$0.00	TOTAL BALANCE + REVENUES + TRANSFERS	400000	0 00	****	0 00	0 TOTAL LOCAL (Line 13 + 38)	410000	39
					0.00 77	****	0.00	١.	H	38
0.00			TRANSFERS IN	460000	76			Q	419900	37
					75				$\perp$	36
0.00	***	0.00	TOTAL REVENUES		74			0 Contributions/Donations	419200	35
0.00		0.00	IOIALOITEN	+30000	73				+	3 2
	*****	000	Q	1	73			Continuitity service	410100	3 6
				+	74 6				╀	3 0
			Donald: Donald Control Longon of of	+	69			0 Other Student Revenues	417900	3 3
0.00	*****	0.00	TOTAL FEDERAL	440000	68				┝	29
			=	H	67				417300	28
			Other Indirect F	H	66				⊢	27
				-	65			417100 Admissions/Activities	L	26
				-	64				L	25
			Adult Education	-	63			0 Other Food Sales	⊢	24
			Perkins III - Voc	$\vdash$	62			416200 Meal Sales: Non-reimbur.	H	23
			Title VI, ESEA - Innovative Practices Program	H	61			0 School Food Service	H	22
				445100	60					21
			Direct Restricte	443000	59			0  Earnings on Investments	415000	20
			Indirect Unrestricted Federal	442000	58					19
					57			414300   Tuition From Out of State Districts	-	18
					56				414200	17
0.00	*****	0.00		$\dashv$	55			0 Tuition From Individuals	414100	16
				$\dashv$	54				$\dashv$	15
				438000	53			0 Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maintenance		0.00 52	*****	0.00	TOTAL TAXES	-	13
			Professional Technical Program	$\dashv$	51				412500	12
				$\dashv$	50				$\dashv$	1
				$\dashv$	49			_	$\dashv$	10
			_	$\dashv$	48			$\rightarrow$	411700	9
				$\dashv$	47			$\overline{}$	411600	8
				$\dashv$	46				411500	7
			Exceptional Child/SED Support	Н	45			_	411400	6
				431200	44			-	411300	5
			Base Support Program	431100	43				411200	4
					42			Taxes - General M & O	411100	ω
0.00	*****	0.00		Н	41					2
		4	Other County			****		Estimated Fund Balance, July 1		_
Totals	Line Amounts	Budget	REVENUES	Code	Totals Line	Line Amounts	Budget	Item	Code	Line
								Kound each entry to the nearest dollar amount.		NOIL
PLANT FACILITIES FUND NO. 420	PLA El			ω	<b>REVENUES</b> July 1, 2012 - June 30, 2013	July 1,				
Page 82					BUDGET				įπ	S.D.E.

Page 85
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

Proposed   Dubgest   Line   Code   REVENUES   Proposed Budget   Line Amounts   Line   Code   Revenue   R	Proced   P	U.									W:\Budget 2012-2013\Heather's SDE budget forms\[Copy of 2013 Revenues.xls]430	2012-2013\Heat	W:\Budge
Priory   Priory   Priory   Proposed   Budget   Line Amounts   Totals   Line   Arround   Revenues	Proor Year   Proposed Budget   Line Code   REVENUES   Prof Year   Proposed			\$0.00	(Lines 1 + 74 + 76)			0.00		0.00	20 TO THE STATE OF		
Princy read   Proposed   Budget   Line   Amounts   Line   Line   Amounts   Line   L	Prior Year   Proposed Budget   Line Amounts   Totals   Line Amounts   Totals   Line Amounts		*****		TOTAL BALANCE + REVENUES + TRANSFERS	_	7		******		TOTAL LOCAL (Line 13 + 38)	410000	39
Priory   Priory   Proposed   Budget   Line   Amounts   Revenue   Revenues	Prior Year   Proposed Budget   Line Amounts   Line Code   REVENUES   REVENUES   Revenue   Reve					_	┪	0.00	******	0.00	TOTAL OTHER LOCAL		38
Priory   Priory   Proposed   Budget   Line   Code   REVENUES   Prof. year   Proposed   Line   Arrounds   Line   Arroun	Prior Year				TRANSFERS IN	_	76				Other Local	419900	37
Prior Year   Proposed Budget   Line   Code   REVENUES   Prof Year   Proposed   Budget   Line   Code   Revenue   Revenues   Budget   Line   Amounts   Revenue   Revenues   Reve	Proposed Budget   Line   Code   REVENUES   Proposed						75				Transportation Fees	419300	36
Prior Year   Proposed Budget   Line Amounts   Totals   Line   Line   Line   REVENUES   Prior Year   Budget   Line Amounts   Totals   Line   Line Amounts   Line Line   Line Line Line   Line Line Line   Line Line Line   Line Line Line   Line Line Line   Line Line Line Line Line   Line Line Line Line Line Line Line Line	Prior Year		*****	0.00	TOTAL REVENUES		74				Contributions/Donations	419200	35
Prior Year   Droposed Budget   Line Amounts   Totals   Line   Acade   Line Amounts   Totals   Line   Acade   Line Amounts   REVENUES   Revenue   Line Amounts   Line Amounts   Line Amounts	Prior Year   Proposed Budget   Line   Code   REVENUES   Prior Year   Line Amounts   Totals   40 429000   Other County   41 420000   Totals County   42   43 431000   Base Support Program   43 431100   Base Support Program   44 431200   Totals County   48 431200   Totals County   49 431200						73				Rentals	419100	34
Priory vear Budget         Ince Amounts         Totals         Line         Code         REVENUES         Priory Year         Priory Osset           8         Line         Code         Code         Code         Chief County         Budget         Line Amounts           4         420000         TOTAL COUNTY         0.00	Prior Year   Proposed Budget   Line   Code   Budget   Line Amounts   Totals   Line   Acquaints   Line   Line   Line   REVENUES   Budget   Line Amounts   L		*****	0.00	TOTAL OTHER		72						33
Prior Year         Income (Inc.)         Budget (Inc.)         Income (Inc.)         REVENUES         Prior Year (Inc.)         Inc.         Prior Year (Inc.)         Line Amounts (Inc.)	Prior Year   Proposed Budget   Line   Code   REVENUES   Revenue   Proposed   Budget   Line Amounts   Totals   40   429000   Other County   A1   420000   ToTAL COUNTY   0,000   International State   A29000   ToTAL COUNTY   0,000   International State   A31100   Base Support Program   A4   A31200   Enceptional Child/SED Support   A4   A31200   Enceptional Child/SED Support   A4   A31200   Benefit Apportionment   A4   A43200   Benefit Apportionment   A4   A43200   A43200   Benefit Apportionment   A4   A43200   A43200   Benefit Apportionment   A4   A43200				Sale of Fixed Assets		71				Community Service	418100	32
Prior Year         Proposed Line Amounts         Code Totals         REVENUES         Phor Year Proposed Budget         Proposed Line Amounts           Budget         1 10 4 259000         Other County         Item         Budget         Line Amounts           40         4259000         TOTAL COUNTY         0.00	Prior Year   Proposed Budget   Line   Code   REVENUES   Prior Year   Proposed   Budget   Line Amounts   44 23900   Cher County   14 42900   TOTAL COUNTY   0.00   100				Proceeds: Bonds, Capital Leases, et. al.		70						31
Prior Year   Proposed   Line   Code   REVENUES   Prior Year   Proposed	Proposed   Budget   Line   Code   REVENUES   Prof Year   Proposed						69				Other Student Revenues	417900	30
Prior Year         Proposed budget         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Prior Year Line Amounts	Prior Year   Proposed   Budget   Line   Code   REVENUES   Prior Year   Proposed   Budget   Line Amounts   Ad 425000   Cher County   Remains   Budget   Line Amounts		******	0.00	TOTAL FEDERAL	440000	68				School Fees & Charges	417400	29
Prior Year         Proposed Budget Budget         Line Amounts         Code Title Amounts         REVENUES Item         Prior Year Proposed Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Line Amounts           4         4         429000         Other County         41         42000         TOTAL COUNTY         0.00	Prior Year				Impact Aid - P.L. 874		67				Clubs, Org. Dues, Etc.	417300	28
Prior Year   Proposed Budget   Line Amounts   Totals   40   429000   Other County   41   420000   TOTAL COUNTY   42   431100   Base Support Program   43   431200   Tansportation Support   44   431200   Tansportation Support   43   431500   Base Support Program   43   431500   Base Support Program   43   431500   Base Support Program   44   431200   Tansportation Support   46   431500   Base Support Program   47   431500   Base Support Program   48   431500   Base Support Program   48   431500   Base Support   48   431500   Base Support   49   49   49   49   49   49   49   4	Prior Year				Other Indirect	445900	66				Bookstore Sales	417200	27
Prior Year   Proposed Budget   Line Amounts   Tolais   40   429000   Other County   41   420000   TOTAL COUNTY   41   420000   TOTAL COUNTY   42   431100   Base Support Program   43   431100   Base Support Program   44   431200   Transportation Support   47   431600   Transportation Support   47   47   47   47   47   47   47   4	Prior Year				Title VI-B		65				Admissions/Activities		26
Prior Year	Proposed   Budget   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Li						64						25
Pnor Year Budget         Proposed Amounts         Endet Totals         Line Amounts         Proposed Budget Totals         Proposed Budget Ine Amounts         Line Amounts         Proposed Budget Ine Amounts         Proposed Budget Ine Amounts         Ine Amounts         Proposed Budget Ine Amounts         Ine Amounts <th< td=""><td>  Proposed   Budget   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Li</td><td></td><td></td><td></td><td>Adult Education</td><td>445400 /</td><td>63</td><td></td><td></td><td></td><td>Other Food Sales</td><td></td><td>24</td></th<>	Proposed   Budget   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Li				Adult Education	445400 /	63				Other Food Sales		24
Prior Year Budget         Prioposed Line Amounts         Line Code Item         REVENUES         Prior Year Item         Prioposed Budget Item         Budget Budget Item         Prior Year Budget Item	Prior Year				Perkins III - Vocational Technical Act		62				Meal Sales: Non-reimbur.	416200	23
Prior Year         Proposed Budget Budget         Line Code Item         REVENUES         Prior Year Item         Prior Year Budget         Prior Year Line Amounts         Proposed Budget         Budget         Line Amounts         Budget         Line Amounts         Prior Year Item         Prior Year Budget         Prior Year Line Amounts         Budget         Line Amounts         Budget         Line Amounts         Li	Prior Year         Proposed Budget Budget         Line Announts         Code Item         REVENUES         Prior Year Proposed Item         Prior Year Budget         Prior Year Line Announts           Budget         Line Announts         40 429000 Other County         Budget         Line Announts           40 429000 TOTAL COUNTY         41 420000 TOTAL COUNTY         0.00         ************************************				Title VI, ESEA - Innovative Practices Program	445200	61	•			School Food Service	416100	22
Prior Year         Proposed Budget Line Amounts         Line Totals         Code Line Amounts         REVENUES         Prior Year Budget Line Amounts         Prior Year Proposed Budget Line Amounts         Ended at the Amounts         Ended	Prior Year         Proposed Budget         Line Code         REVENUES         Prior Year         Proposed Budget         Line Amounts         Proposed Line Amounts           Budget         Line Amounts         40         429000         Other County         Budget         Line Amounts           42         41         420000         TOTAL COUNTY         0.00         ************************************				Title I - ESEA	445100	60	'					21
Prior Year Budget         Line Amounts         Totals         Line Code 10         REVENUES 10         Prior Year 10         Prior Year 2000         Prior Year 10         Prior Year 2000         Budget 2000         Line Amounts 2000         Line Amounts 2000         Budget 2000         Line Amounts 2000         Prior State Names 2000         Line Amounts 2000         Line	Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year         Proposed Item         Budget         Line Amounts           Budget         Line Amounts         40         429000         Other County         Budget         Line Amounts           40         429000         TOTAL COUNTY         0.00         ************************************				Direct Restricted Federal		59	•			Earnings on Investments		20
Prior Year         Proposed Budget Line Amounts         Line Totals         Line Amounts         Prior Year Line Amounts         Prior Year Budget Line Amounts         Prior Year Budget Line Amounts         Prior Year Budget Line Amounts         Line Amounts           4         4         420000         Other County         40         Line Amounts           4         4         420000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Budget         Line Amounts         Line Code         REVENUES         Prior Year Item         Proposed Budget         Proposed Item         Budget         Line Amounts           Budget         Line Amounts         40         429000         Other County         Budget         Line Amounts           4         429000         TOTAL COUNTY         0.00         ************************************				Indirect Unrestricted Federal	$\overline{}$	58	•					19
Prior Year         Proposed Budget         Line Amounts         Totals         Line Code Item         REVENUES         Prior Year Budget         Prior Year Line Amounts           Budget         Line Amounts         Totals         Line Agono Other County         140 429000 Other County         Line Amounts           Line Amounts         41 429000 Total COUNTY         41 429000 Other County         0.00         10.00           42 431100 Base Support Program         44 431200 Transportation Support         44 431200 Transportation Support         45 431400 Exceptional Child/SED Support         46 431500 Border Tuition Support         47 431600 Traition Equivalency         48 431800 Benefit Apportionment         47 431600 Traition Equivalency         48 431800 Benefit Apportionment         48 431900 Other State Support         48 431900 Other State Support<	Prior Year         Proposed Line Amounts         Line Totals         Line Amounts         Code         REVENUES         Prior Year Budget         Prior Year Budget         Prior Year Line Amounts           4         Line Amounts         40         429000         Other County         1         Line Amounts           42         41         420000         TOTAL COUNTY         0.00         ************************************						57				Tuition From Out of State Districts	414300	18
Prior Year         Proposed Budget Budget         Line Amounts         Line Totals         Line Code Item         REVENUES Budget         Prior Year Budget         Prior Year Line Amounts           Budget         Line Amounts         40 429000 Other County         Other County         Line Amounts           40 429000 TOTAL COUNTY         40 429000 TOTAL COUNTY         Line Amounts           41 42000 TOTAL COUNTY         40 429000 TOTAL COUNTY         Item           42 431400 Base Support Program         44 431200 Transportation Support         Item           45 431400 Exceptional Child/SED Support         47 431600 Tuition Equivalency         Item           48 431500 Benefit Apportionment         47 431600 Tuition Equivalency         Item           49 431900 Other State Support         Item         Item           49 431900 Other State Maintenance         Item         Item           49 431900 Other State Revenue         Item         Item	Prior Year         Prioposed Budget Line Amounts         Line Totals         Line Code Line Amounts         REVENUES         Prior Year Budget         Prior Year Line Amounts         Proposed Line Amounts           Budget         Line Amounts         40         429000         Other County         Budget         Line Amounts           41         429000         TOTAL COUNTY         0.00         ************************************						56				Tuition From Districts in Idaho	414200	17
Prior Year         Proposed Budget Budget         Line Amounts         Line Totals         Line Code Item         REVENUES Budget         Prior Year Budget         Prior Year Line Amounts           Budget         Line Amounts         40         429000         Other County         Line Amounts           Budget         Line Amounts         40         429000         Other County         Line Amounts           Budget         Line Amounts         40         429000         Other County         Line Amounts           Budget         Line Amounts         40         429000         Other County         Line Amounts           Budget         Line Amounts         40         429000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Line Amounts         Totals         Line Code         REVENUES         Prior Year Item         Proposed Budget         Line Amounts         Proposed Item         Proposed Budget         Line Amounts         Line Amou		*****	0.00	TOTAL STATE		55				Tuition From Individuals	414100	16
Prior Year         Proposed Budget Budget         Line Amounts         Line Code Item         REVENUES Budget         Prior Year Budget         Prior Year Line Amounts           Budget         Line Amounts         40         429000         Other County         Budget         Line Amounts           40         429000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Line Amounts         Totals         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Prior Year Line Amounts         Proposed Line Amounts           Budget         Line Amounts         40 429000 Other County         Other County         Line Amounts           41 429000 TOTAL COUNTY         41 42000         TOTAL COUNTY         0.00         ************************************				Other State Revenue	5.0	54						15
Prior Year         Proposed Budget Budget         Line Amounts         Line Totals         Line Code Item         REVENUES REVENUES         Prior Year Budget         Prior Year Line Amounts           Budget         Line Amounts         40         429000         Other County         Budget         Line Amounts           41         429000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Line Amounts         Budget Totals         Line Amounts         Line Amounts         Code Line Amounts         REVENUES         Prior Year Proposed Line Amounts           Budget         Line Amounts         40 429000         Other County         Line Amounts         Line Amounts           41         429000         TOTAL COUNTY         0.00         ************************************				Revenue in Lieu of/Ag Equipment Taxes		53				Penalty: Delinquent Taxes		14
Prior Year         Proposed Budget Budget         Line Amounts         Line Code Totals         REVENUES Item         Prior Year Budget         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Line Amounts           4         429000         Other County         40         429000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Line Amounts         Budget Totals         Line Amounts         Line Amounts         Code August         REVENUES         Prior Year Budget         Proposed Line Amounts           Budget         Line Amounts         40 429000         Other County         Budget         Line Amounts           42         41 42000         TOTAL COUNTY         0.00         ************************************				Lottery/Additional State Maintenance	-	52	0.00	*****	0.00	TOTAL TAXES		13
Prior Year         Proposed Budget Budget         Line Amounts         Line Code Totals         REVENUES Item         Prior Year Proposed Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts           4         429000         Other County         1         40         429000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Line Amounts         Budget Line Amounts         Line Amounts         Line Amounts         Code Agency         REVENUES         Prior Year Proposed Item         Proposed Line Amounts           Budget         Line Amounts         40 429000 Ofther County         Other County         Line Amounts           42         42         TOTAL COUNTY         0.00         ************************************				Professional Technical Program		51				Taxes - Bond & Interest	412500	12
Prior Year         Proposed Budget Budget         Line Amounts         Line Code Totals         REVENUES Item         Prior Year Proposed Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts           40         429000         Other County         16mm         Budget         Line Amounts           41         429000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Prior Year Line Amounts         Proposed Line Amounts           40         429000         Other County         Budget         Line Amounts           41         429000         TOTAL COUNTY         0.00         ************************************				Driver Education Program		50				Taxes - Plant Facility	412100	11
Prior Year         Proposed Budget Budget         Line Amounts         Line Code Line Amounts         REVENUES Item         Prior Year Proposed Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Budget         Prior Year Line Amounts         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Line Amounts         Line Amounts         Prior Year Line Amounts         Line Amounts	Prior Year         Proposed Line Amounts         Under Totals         Line Amounts         Code Totals         REVENUES         Prior Year Proposed Budget         Line Amounts         Prior Year Line Amounts         Proposed Line Amounts         Line Am				Other State Support		49				Taxes - Other	411900	10
Prior Year         Proposed Budget Budget         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Line Amounts           4         429000         Other County         1000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Line Amounts         Budget Totals         Line Amounts         Code Totals         REVENUES         Prior Year Proposed Line Amounts         Prior Year Proposed Line Amounts           Budget         Line Amounts         40         429000         Other County         Line Amounts           41         429000         TOTAL COUNTY         0.00         ************************************				Benefit Apportionment		48				Taxes - Migrant	411700	9
Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Line Amounts           4         40         429000         Other County         Budget         Line Amounts           41         420000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Line Amounts         Budget Totals         Line Amounts         Line Amounts         Line Amounts         Code Line Amounts         REVENUES         Prior Year         Proposed Budget         Line Amounts           Budget         Line Amounts         40         429000         Other County         Budget         Line Amounts           42         TOTAL COUNTY         0.00         ************************************						47				Taxes - Tuition	411600	8
Prior Year         Proposed Budget Budget         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Line Amounts           41         429000         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Budget Budget         Line Amounts         Line Code Totals         REVENUES         Prior Year Budget         Prior Year Proposed Budget         Prior Year Line Amounts         Prior Year Proposed Budget         Line Amounts           Budget         Line Amounts         40         429000         Other County         Budget         Line Amounts           41         429000         TOTAL COUNTY         0.00         ************************************				Border Tuition Support		46				Taxes - Cooperative	411500	7
Prior Year         Proposed Budget Budget         Line Code Line Amounts         Code Line Amounts         REVENUES Budget Line Media         Prior Year Proposed Budget Line Amounts         Prior Year Proposed Budget Line Amounts         Prior Year Proposed Budget Line Amounts           40         429000         Other County TOTAL COUNTY         Budget Line Amounts           42         421000         TOTAL COUNTY         0.00           43         431100         Base Support Program           44         431200         Transportation Support	Prior Year         Proposed Budget Budget         Line Amounts         Line Code Totals         REVENUES         Prior Year Budget         Prior Year Proposed         Line Amounts         Prior Year Proposed         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Line Amounts </td <td></td> <td></td> <td></td> <td>Exceptional Child/SED Support</td> <td>-</td> <td>45</td> <td></td> <td></td> <td></td> <td>Taxes - Tort</td> <td>411400</td> <td>6</td>				Exceptional Child/SED Support	-	45				Taxes - Tort	411400	6
Prior Year         Proposed Budget Budget         Line Amounts         Code Line Amounts         REVENUES         Prior Year Budget         Prior Year Proposed           Budget Line Amounts         Line Amounts         40 429000 Other County         Item         Budget Budget         Line Amounts           40 429000 Other County         TOTAL COUNTY         0.00         ************************************	Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Prior Year         Proposed Budget         Prior Year				Transportation Support	-	44				Taxes - Emergency	411300	5
Prior Year         Proposed Budget         Budget         Code         REVENUES         Prior Year         Proposed Budget         Budget         Line Amounts         Line	Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Proposed Budget         Proposed Line Amounts           Budget         Line Amounts         Totals         40 429000 Other County         Other County         Line Amounts           41 420000 TOTAL COUNTY         0.00         ************************************						43				Taxes - Supplemental	411200	4
Prior Year         Proposed Budget         Line Amounts         Code         REVENUES         Prior Year         Proposed Budget         Budget         Line Amounts         Line Amounts <th< td=""><td>Prior Year Proposed Budget REVENUES Pror Year Proposed Budget Line Amounts Code Item Budget Line Amounts Figure 1</td><td></td><td></td><td></td><td></td><td></td><td>42</td><td></td><td></td><td></td><td>Taxes - General M &amp; O</td><td>411100</td><td>ω</td></th<>	Prior Year Proposed Budget REVENUES Pror Year Proposed Budget Line Amounts Code Item Budget Line Amounts Figure 1						42				Taxes - General M & O	411100	ω
Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Budget Line Amounts Totals Line Code Item Budget Line Amounts Surgery County Surgery County Prior Year Proposed Budget Budget Line Amounts Surgery County Surgery County Surgery County Prior Year Proposed Budget Budget Surgery County Surg	Prior Year Proposed Budget		*****	0.00	TOTAL COUNTY		41						2
Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Line Amounts Significant Prior Year Proposed Budget Line Amounts Significant Prior Year Proposed Budget Line Amounts Significant Prior Year Proposed Budget Significant Prior Year	Prior Year Proposed Budget Line Amounts Totals Line Code REVENUES Prior Year Proposed Budget Line Amounts Line Amounts						40		*****		Estimated Fund Balance, July 1	320000	
Prior Year Proposed Budget REVENUES Prior Year Proposed	Prior Year Proposed Budget REVENUES Prior Year Proposed	Sono		Budget	Item	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
	The state of the s	Bilda	Proposed	Prior Year	REVENUES		1	Budget	Proposed	Prior Year	REVENUES		

\$0.00		\$0.00	(Lines 1 + 74 + 76)		0.00	0.		0.00			Γ
	****		TOTAL BALANCE + REVENUES +	400000			*****		TOTAL LOCAL (Line 13 + 38)	410000	39
					0.00 77	0.	*****	0.00	TOTAL OTHER LOCAL		38
0.00			TRANSFERS IN	460000	76			-	Other Local	419900	37
	1				75				Transportation Fees	419300	36
0.00	******	0.00	TOTAL REVENUES		74				Contributions/Donations	419200	35
					73				Rentals	419100	32
0.00	*****	0.00	TOTAL OTHER	450000	72						33
			Sale of Fix	453000	71				Community Service	418100	32
			Proceeds: Bonds, Capital Leases, et. al.		70						31
					69				Other Student Revenues	417900	30
0.00	******	0.00	TOTAL FEDERAL	440000	68				School Fees & Charges	41/400	29
				448200	67				Clubs, Org. Dues, Etc.	41/300	28
			Other Indir	445900	66				Bookstore Sales	41/200	2/
			Title VI-B	445600	65						26
				445500	64						25
				445400	63				Other Food Sales	416900	24
				445300	62				Meal Sales: Non-reimbur.		23
			Title VI, ESEA - Innovative Practices Program		61				School Food Service	416100	23
				+	60						21
			_		59				Earnings on Investments	415000	20
			Indirect Unrestricted Federal	442000	58						19
					57				Tuition From Out of State Districts	414300	18
				4	56				Tuition From Districts in Idaho	414200	17
0.00	*****	0.00		430000	55				Tuition From Individuals	414100	16
				439000	54						15
			Revenue in Lieu of/Aq Equipment Taxes	438000	٦				Penalty: Delinquent Taxes	413000	14
				437000	0.00 52	0.	*****	0.00	TOTAL TAXES		13
				432400	51				Taxes - Bond & Interest	412500	12
			Driver Education Program	432100	50				Taxes - Plant Facility	412100	11
			431900 Other State Support		49				Taxes - Other	411900	10
			Benefit Apportionment		48				Taxes - Migrant	411700	9
			Tuition Equivalency	431600	47				Taxes - Tuition	411600	<sub>∞</sub>
				431500	46				Taxes - Cooperative	411500	7
			_	431400	45				Taxes - Tort	411400	o
			_	-	44				Taxes - Emergency	411300	თ
			Base Support Program	431100	43				Taxes - Supplemental	411200	4
					42				Taxes - General M & O	411100	ω
0.00	******	0.00	TOTAL COUNTY	420000	41						2
			Other County	429000	40		******		Estimated Fund Balance, July 1	320000	
Totals	Line Amounts	Budget	ltem	e Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		-	Budget	Proposed	Prior Year	REVENUES		
FUND NO: /10 & /20	TONUN			٥	00, 201	July 1, 2012 - Julie 30, 2013	July I,		NOTE: Round each entry to the nearest dollar amount	Round	TCN
INCOL FONDS	!			s	2	יייייייייייייייייייייייייייייייייייייי	<u>:</u>				
TO LOT FILMING					,	DEVENIES					
D200 88						RUDGET				111	S.D.E

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400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)

\$0.00

\$0.00

FUND NAME FUND NO:

Page

38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	919	18	17	16	15	14	13	12	11	10	9	œ	7	6	თ	4	ω	2	_	Line		i i
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Kourid e
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITORES	NOTE: Noulla each entry to the fleatest dollar alliquit.
																								\$0.00														Budget	Prior Year	
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed	
																								\$0.00														Salaries	100	
																								\$0.00														Benefits	200	
																								\$0.00														Services	300 Purchased	
																								\$0.00														Materials	400 Supplies	
																								\$0.00														Objects	Capital	
																								\$0.00						, a								Retirement	Debt	
																								\$0.00														Judgment	700	
																								\$0.00														Transfers	800	

FUND NAME FUND NO:

Page 4

BUDGET
EXPENDITURES
July 1, 2012 - June 30, 2013

								\$0.00	<b>\$0.00</b>	CONTROL INC. INC. INC. (III.Co.)		8
								60.00	<b>*</b> 000	Unappropriated Balance		80
								0.00	0.00	Total Appropriation		78
												77
				n line 80.	qual the total on line 80.	The total on line 76 must equal	The total or	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
										Revenues + Transfers In		75
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		74
										DOUGET SOMMAKT		77
												71
								\$0.00	\$0.00	(Line 63 + line 66)		70
										TOTAL APPROPRIATION		68
												67
										(5% of line 63) (Applies to General Fund only)	950	66
												64
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(Lines 14+41+48+53+60)		63
										TOTAL EXPENDITURES		62
												61
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
												59
								0.00		Transfers Out	920	58
								0.00		Debt Services Program - Refunded Debt	913	57
								0.00		Debt Services Program - Interest	912	56
								0.00		Debt Services Program - Principal	911	55
												54
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
												52
								0.00		Capital Assets - NonStudent Occupied	811	51
								0.00		Capital Assets - Student Occupied	810	50
90.00			40.00	\$0.00	\$0.00	\$0.00		#0.00	#0.00	TO THE PROPERTY OF THE PROPERT		49
9000	\$0.00	\$000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
								0.00		Enterprise Operations	730	46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	44
												42
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
								\$0.00		Other Support Services Program	691	39
Transfers	Insurance- Judgment	Debt Retirement	Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
										NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE:

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### BUDGET EXPENDITURES

July 1, 2012 - June 30, 2013

Page 3

GENERAL M & O FUND

FUND NO: 100

NOTE: N:\Budget 2012-2013\Heather's Line 71616173 칭  $\vec{z}$ 히 ဖ Round each entry to the nearest dollar amount.

EXPENDITURES 655 656 656 661 663 664 665 621 631 632 682 684 683 684 641 616 611 500 521 522 524 531 532 541 542 519 Central Service Program
Administrative Technology Services Pro
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs Exceptional Child Program
Preschool Exceptional Program
Gifted & Talented Program School Administration Program District Administration Program Special Services Program Vocational-Technical Program Elementary School Program Secondary School Program **Business Operation Program** Instruction-Related Technology Program
Board of Education Program Educational Media Program Attendance-Guidance-Health Program Detention Center Program School Activity Program
Summer School Program Interscholastic Program Alternative School Program Pupil - Activity Trans. Program General Transportation Program Security Program TOTAL INSTRUCTION Adult School Program SDE budget forms\Copy of 2013 Expenditures.xls]100 Pupil - To School Trans. Program Maintenance - Grounds Instruction Improvement Program Functions/Programs \$1,964,965.00 \$165,880.00 \$0.00 Budget \$744,028.00 Prior Year \$933,675.00 \$55,000.00 158,818.00 0.00 192,675.00 155,239.00 0.00 262,614.00 \$66,382.00 149,128.00 33,882.00 57,442.00 74,177.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$1,917,481.00 Budget \$620,964.00 965,006.00 Proposed 0.00 225,658.00 0.00 191,268.00 0.00 160,948.00 271,083.00 119,803.00 174,675.00 136,010.00 68,442.00 71,801.00 52,436.00 76,296.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$1,363,972.00 Salaries \$443,778.00 691,115.00 45,329.00 189,013.00 131,297.00 57,483.00 85,660.00 57,764.00 70,754.00 90,000.00 41,700.00 52,453.00 100 19,500.00 Benefits \$157,936.00 \$504,109.00 258,991.00 23,472.00 66,370.00 54,971.00 23,505.00 20,494.00 28,494.00 25,060.00 18,613.00 200 8,739.00 8,253.00 8,236.00 Purchased \$11,950.00 Services \$200.00 92,050.00 99,400.00 15,510.00 46,500.00 19,750.00 5,200.00 9,000.00 2,050.00 4,500.00 300 1,500.00 200.00 Supplies Materials \$18,750.00 9,200.00 \$36,650.00 50,000.00 18,000.00 15,200.00 5,200.00 3,000.00 5,950.00 1,000.00 400 500.00 700.00 Capital
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500.00 500 \$800.00 500.00 750.00 Retirement 600 Debt \$0.00 Insurance-Judgment 30,000.00 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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1,216,909.00

611,874.00

199,025.00

283,910.00

90,850.00

1,250.00

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30,000.00

BUDGET
EXPENDITURES
July 1, 2012 - June 30, 2013 Page 4

GENERAL M & O FUND
FUND NO: 100

Prior Year  Budget  \$1,183,975.00  0.00	Proposed  Budget \$0.00 \$1,216,909.00 0 00	Salaries \$611,874.00	200 Benefits \$199,025,00	300 Purchased Services \$283,910.00	Supplies Materials \$90,850.00	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	Transfers
	Budget \$0.00 \$1,216,909.00 0.00	Salaries \$611,874.00	Benefits \$199,025.00	Services  \$283,910.00	Materials \$90,850.00	Objects	Retirement	Judgment	Transfers
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+	\$3,134,390.00	\$1,975,846.00	\$703,134.00	\$295,860.00	\$127,500.00	\$2,050.00	\$0.00	\$30,000.00	\$0.00
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\$3,148,940.00	\$3,134,390.00								
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NOTE: Round each entry to the nearest dollar amount. W:\Budget 2012-2013\Heather's SDE budget forms\[Copy of 2013 Expenditures.xls]220 Line 22 22 23 28 38 7161514 3 12 1 10 98 0 4 515 517 519 521 522 524 531 532 541 623 631 632 616 611 500 682 683 655 661 663 667 641 Gifted & Talented Program Interscholastic Program Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds Summer School Program
Adult School Program General Transportation Program Pupil - Activity Trans. Program Security Program Central Service Program
Administrative Technology Services Prog **Business Operation Program** School Administration Program District Administration Program Educational Media Program
Instruction-Related Technology Program
Board of Education Program Instruction Improvement Program Special Services Program Attendance-Guidance-Health Program Detention Center Program School Activity Program Preschool Exceptional Program Vocational-Technical Program
Exceptional Child Program Alternative School Program Elementary School Program
Secondary School Program Pupil - To School Trans. Program TOTAL INSTRUCTION Functions/Programs **EXPENDITURES** Prior Year Budget \$0.00 Proposed Budget \$0.00 0.00 0.00 0.00 0.00 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 July 1, 2012 - June 30, 2013 EXPENDITURES Salaries BUDGET 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 Capital Objects 500 \$0.00 600 Debt Retirement \$0.00 Insurance-Judgment Page 6
FOREST RESERVE FUND
FUND NO: 220 700 \$0.00 Transfers 800 \$0.00

Page 7
FOREST RESERVE FUND
FUND NO: 220

					\$0.00	\$0.00	TOTAL APPROPRIATION (lines 78 + 79)		80
							Unappropriated Balance		79
					0.00	0.00	Total Appropriation		78
					000000000000000000000000000000000000000				77
	must equal the total on line 80.	equal the to	n line 76 must	The total on line 76	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
							Revenues + Transfers In		75
			MMARY:	BUDGET SUMMARY:			Beginning Fund Balance		74
									73
							BUDGET SUMMARY		72
									77 6
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00 \$0.00 \$0.00	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(Lines 14+41+48+53+60)		63
							TOTAL EXPENDITURES		62
									61
\$0.00 \$0.00 \$0.00	\$0.00 \$0		\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
									59
					0.00		Transfers Out		58
					0.00		Debt Services Program - Refunded Debt		57
					0.00		Debt Services Program - Interest	912	56
					0.00		Debt Services Program - Principal	911 [[	55
									54
\$0.00 \$0.00 \$0.00	\$0.00 \$0		\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
									52
					0.00		Capital Assets - NonStudent Occupied	811	51
					0.00		Capital Assets - Student Occupied	810 (	50
									49
\$0.00 \$0.00 \$0.00	\$0.00 \$0		\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
									47
					0.00		Enterprise Operations		46
					0.00		Community Services Program		45
					0.00		Child Nutrition Program	710	4
									42
00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
									40
					\$0.00		Other Support Services Program		39
Objects Retirement	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
500		300	200	100	Proposed	Pnor Year	EXPENDITURES		

Line

2

6 G

### **EXPENDITURES** BUDGET

July 1, 2012 - June 30, 2013

SPECIAL LOCAL

FUND NAME

Page 9

NOTE: Round each entry to the nearest dollar amount. W:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Expenditures.xis)local 656 661 663 664 665 621 622 631 632 616 515 517 519 521 522 524 532 532 541 651 641 500 682 683 Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program Preschool Exceptional Program
Gifted & Talented Program
Interscholastic Program
School Activity Program
Summer School Program Secondary School Program
Alternative School Program
Vocational-Technical Program
Exceptional Child Program Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds **Business Operation Program** Subtotal (carried over to page b) Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program Security Program Buildings-Care Program (Custodial) Administrative Technology Services Prog School Administration Program Attendance-Guidance-Health Program Special Services Program Adult School Program

Detention Center Program Central Service Program TOTAL INSTRUCTION Elementary School Program Functions/Programs **EXPENDITURES** Prior Year Budget \$0.00 Proposed Budget \$0.00 \$0.00 0.00 0.00 0.00 0.00 00000 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services \$0.00 230 THROUGH 239 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 FUND NO: Retirement Debt 600 \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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### **EXPENDITURES** BUDGET

July 1, 2012 - June 30, 2013

SPECIAL LOCAL 230 THROUGH 239

FUND NAME: FUND NO:

Page 10

NOTE: Round each entry to the nearest dollar amount
EXPENDITURES 810 Code 691 911 912 913 920 600 811 700 900 800 730 710 Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Functions/Programs
Other Support Services Program Child Nutrition Program
Community Services Program
Enterprise Operations Capital Assets - NonStudent Occupied Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES (Lines 14+41+48+53+60) TOTAL OTHER SERVICES TOTAL EXPENDITURES BUDGET SUMMARY Prior Year Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 0.00 0.00 Proposed Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0000 0.00 0.00 0.00 0.00 BUDGET SUMMARY: The total on line 76 must equal the total on line 80. Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 300 Purchased Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 500 Capital Objects \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 8 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00

Page 12
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

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Subtotal (carried over to page b)	W:\Budget 2012-2013\Healther's SDE budget forms\Copy of 2013 Expenditures.xls\240	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	4	School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program	Instruction Improvement December		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	n X T n N C = C X n O	NOTE: Round each entry to the nearest dollar amount.
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SCHOOL BU

Page 13
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

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Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	beganning rung parameter	Decimina Find Balance		BUDGET SUMMARY						the state of the s				[Lines 14+41+48+53+60]		ICIAC CITER OF RECED		a consistence	Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES	-	Other Support Services Program	Functions/Programs	れメイカスローしてれる	
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	012-2013\Heathe		683	682	681		66/	000	288	664	663	661	656	000	מתמ	651	04-	644	200	633	631	623	622	621		616	677	244	000	500		546	542	541	532	531	524	222	170	200	510	517	515	512	Code			Round ea			
Subtotal (carried over to page b)	W:\Budget 2012-2013\Heather's SDE budget forms\Copy of 2013 Expenditures.xis)241		General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maillelaice - Gioulus	Maintenance Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Certified Certified Flogram	Central Service Program	Business Operation Program	Scribbi Administration Program	Cobool Administration Drogram	District Callillian and Lington	District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program	Attendance Cuidence Health Discours		TOTAL INSTRUCTION	0.00	Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gitted & Talented Program	Preschool Exceptional Program	Exceptional Critic Flogram	Vocational Lecililical Flogram	Vocational Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		EXPENDITIBES	NOTE: Round each entry to the nearest dollar amount			
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0.00																														\$2.916.00												-	2.916.00		Materials	Supplies	400				
0.00																														\$0.00															Objects	Capital	500				
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0.00																														\$0.00															Transfers	000	800	CIND INC. 24	D NO: 341	DUCATION	Page 15

Page 16
DRIVERS EDUCATION
FUND NO: 241

							\$9,701.00	\$8,760.00	TOTAL APPROPRIATION (lines 78 + 79)		80
									Unappropriated Balance		79
							9,701.00	8,760.00	Total Appropriation		78
											77
			d on line 80.	equal the tota	The total on line 76 must equal the total on line 80.	The total o	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
									Revenues + Transfers In		75
					MMARY:	BUDGET SUMMARY:			Beginning Fund Balance		74
			•					25.5			73
									BUDGET SUMMARY		72
											70
											69
											67
											66
											200
\$0.00		\$0.00	\$2,916.00	\$258.00	\$1,240.00	\$5,287.00	\$9,701.00	\$8,760.00	(Lines 14+41+48+53+60)		ස
									TOTAL EXPENDITURES		62
											61
\$0.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
											59
							0.00	0.00	Transfers Out	920	58
							0.00	0.00	Debt Services Program - Refunded Debt	913	57
							0.00	0.00	Debt Services Program - Interest	912	56
							0.00	0.00	Debt Services Program - Principal	911	55
											54
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
											52
							0.00	0.00	Capital Assets - NonStudent Occupied	811	51
							0.00	0.00	Capital Assets - Student Occupied	810	50
+0.00		1								1	49
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
							0.00	0.00	Lincipinos Operacións	, 00	47
							0.00	0.00	Enterprise Operations	730	46
							0.00	0.00	Community Services Program	720	45
							0.00	0.00	Child Nutrition Program	710	44
											42
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
	_ •										40
							\$0.00	\$0.00	Other Support Services Program	691	39
Debt Retirement		Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
600		500	400	300	200	100	Proposed	Pnor Year	EXPENDITURES		
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						35			ach entry to the negreet dollar amount	Dound p	П

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# S.D.E.

BUDGET
EXPENDITURES
SPECIAL LOCAL
230 THROUGH 239

FUND NAME: LEP

Page 9

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES W:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Expenditures.xis)242 14 10 0 3 2 9 0 Code 512 515 517 517 519 521 522 522 524 531 681 682 655 661 663 665 667 621 622 623 631 611 616 541 651 641 500 Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds
Security Program Exceptional Child Program
Preschool Exceptional Program
Gifted & Talented Program
Interscholastic Program
School Activity Program Secondary School Program
Alternative School Program
Vocational-Technical Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program Attendance-Guidance-Health Program Special Services Program Summer School Program Functions/Programs
Elementary School Program Administrative Technology Services Pro Central Service Program **Business Operation Program** School Administration Program Board of Education Program

District Administration Program Adult School Program

Detention Center Program General Transportation Program TOTAL INSTRUCTION Pupil - To School Trans. Program
Pupil - Activity Trans. Program Prior Year Budget 36,313.00 0.00 0.00 0.00 0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Proposed Budget 48,001.00 0.00 0.00 0.00 0.00 0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 242 30,500.00 100 \$0.00 Benefits 200 2,501.00 \$0.00 300 Purchased Services 15,000.00 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

36,313.00

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SPECIAL LOCAL 230 THROUGH 239

FUND NAME:

Page 10

					77 77 77 77 77	68 69 70 71	68 69 70	68	68	53	67	66	3	64	ස	62	61	60 900	920	9 0	012	013	911	53 800	811	810	49	48 700	730	720	710	41 600	-	691	Line Code			NOTE: Bound par
Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	beginning rund balance	D	DODOL COMME	BUDGET SHMMARY								(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES	I ransfers Out	Debt Services Flogram - Refunded Debt	Debt Services Program Pofunded Debt	Doht Springs Program Interest	Deht Services Program - Principal	TOTAL CAPITAL ASSET PROGRAMS	Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION	Enterprise Operations	Community Services Program	Child Nutrition Program	TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs		EVPENDITIBES	h antar to the people dollar amount
	36,313.00	0.00													\$36,313.00			\$0.00	0.00	0.00	0.00	0.00	0 00	\$0.00	0.00	0.00		\$0.00	0.00	0.00	0.00	\$36,313.00		\$0.00	Budget	riorreal	Distory	
	48,001.00	0.00													\$48,001.00			\$0.00	0.00	0.00	0.00	0.00	0	\$0.00	0.00	0.00		\$0.00	0.00	0.00	0.00	\$0.00		\$0.00	Budget	Flobosed	Desposed	
		The total o		BUDGET SUMMARY:	7										\$30,500.00			\$0.00						\$0.00				\$0.00				\$0.00			Salaries	-	400	July 1, 2012 - Julie 30, 2013
		The total on line 76 must equal		MIMIAKY:											\$2,333.00			\$0.00						\$0.00				\$0.00				\$0.00			Benefits	200	200	יחודב טט, בטוט
															\$15,000.00			\$0.00						\$0.00				\$0.00				\$0.00			Services	Purchased	200	23
		the total on line 80.													\$0.00			\$0.00						\$0.00				\$0.00				\$0.00			Materials	Supplies	100	230 111111111111111111111111111111111111
															\$0.00			\$0.00						\$0.00				\$0.00				\$0.00			Objects	Capital		
															\$0.00			\$0.00						\$0.00				\$0.00				\$0.00			Retirement	Debt	200	FOIND INC.
															\$0.00			\$0.00						\$0.00				\$0.00				\$0.00			Judgment	Insurance-	700	
															\$0.00			\$0.00						\$0.00				\$0.00				\$0.00			Transfers	800	200	

### BUDGET EXPENDITURES

Page 18
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

July 1, 2012 - June 30, 2013

NOTE: N:\Budget 2012-2013\Heather's SDE budget forms\[Copy of 2013 Expenditures.xis]243 13 90 Round each entry to the nearest dollar amount.

EXPENDITURES 611 616 519 522 522 524 531 532 542 542 651 655 661 663 663 664 621 623 631 632 500 682 683 641 Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds
Security Program Vocational-Technical Program
Exceptional Child Program
Preschool Exceptional Program
Gifted & Talented Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program Summer School Program
Adult School Program School Administration Program District Administration Program Attendance-Guidance-Health Program Special Services Program TOTAL INSTRUCTION Detention Center Program Interscholastic Program
School Activity Program Alternative School Program Elementary School Program Secondary School Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Central Service Program Board of Education Program **Business Operation Program** Functions/Programs Prior Year Budget \$22,798.00 \$0.00 22,798.00 0.00 0.00 0.00 0.00 0.00 0.00 Proposed Budget \$0.00 22,798.00 \$22,798.00 0.00 0.00 00000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries \$9,811.00 9 9,811.00 Benefits 200 \$0.00 Purchased Services 300 \$150.00 150.00 Supplies Materials \$9,592.00 9,592.00 400 500 Capital Objects \$3,245.00 3,245.00 600 Debt Retirement \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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Page 19
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

BUDGET
EXPENDITURES
July 1, 2012 - June 30, 2013

W:\Budget 2012-2013\Heather's SDE budget forms\[Copy of 2013 Expenditures.xis\]243b

Page 21
TECHNOLOGY - STATE
FUND NO: 245

BUDGET
EXPENDITURES
July 1, 2012 - June 30, 2013

Prior Year Proposed  Budget Budget \$120,433.00 \$123,433.00  3,000.00 0.00	Prior Year Propose  Budget Budge \$120,433.00 \$123,43	Prior Year Proposed  Budget Budget \$120,433.00 \$123,433.00  3,000.00 0.00	amount.         Prior Year         Proposed         100         200           S         Prior Year         Proposed         100         200           ms         Budget         Budget         Salaries         Benefits           \$120,433.00         \$123,433.00         \$60,304.00         \$19,170.00           3,000.00         0.00         \$60,304.00         \$19,170.00	Prior Year         Proposed         100         200         300         St           Budget         Budget         Salaries         Benefits         Services         Mr.           \$120,433.00         \$123,433.00         \$60,304.00         \$19,170.00         \$43,100.00           3,000.00         0.00         \$10,304.00         \$10,170.00         \$10,170.00
\$123,43	\$123,433.00 0.00 0.00 0.00 0.00	\$123,433.00 \$60,304.00 0.00 0.00 0.00 0.00	\$123,433.00 \$60,304.00 \$19,170.00 0.00 \$10,170.00 0.00 \$10,170.00	\$123,433.00 \$60,304.00 \$19,170.00 \$43,100.00 0.00 \$19,170.00 \$43,100.00 0.00 \$19,170.00
\$123,433.00 0.00 0.00 0.00 0.00 0.00	\$123,433.00 0.00 0.00 0.00 0.00 0.00	\$123,433.00 \$60,304.00 0.00 \$60,304.00 0.00 0.00	\$123,433.00 \$60,304.00 \$19,170.00 0.00 \$10,170.00 0.00 0.00 0.00	\$123,433.00 \$60,304.00 \$19,170.00 \$43,100.00 0.00 \$19,170.00 \$43,100.00 0.00 \$19,170.00 \$43,100.00
000000000000000000000000000000000000000	000000000000000000000000000000000000000	\$alaries .00 \$60,304.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	Salaries Benefits .00 \$60,304.00 \$19,170.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	100 200 300 Su 300 Su Sularies Benefits Services Ma Seno Su Services Ma Seno Su Seno Seno Seno Seno Seno Seno Seno Seno
	100 Salaries \$60,304.00	1.00	800 Benefits \$19,170.00	200 300 Purchased St. Services Mar. 170.00 \$43,100.00
300 400 50 Purchased Supplies Cap Services Materials Obje \$43,100.00 \$859.00	300 400 50 Purchased Supplies Cap Services Materials Obje \$43,100.00 \$859.00	400 50 Supplies Cap Materials Obje \$859.00	0	
300 400 500 60 Purchased Supplies Capital De Services Materials Objects Retire \$43,100.00 \$859.00 \$0.00	300 400 500 60 Purchased Supplies Capital De Services Materials Objects Retire \$43,100.00 \$859.00 \$0.00	400 500 60 Supplies Capital De Materials Objects Retire \$859.00	500 Capital Objects	Retire
300 400 500 Purchased Supplies Capital Services Materials Objects Re \$43,100.00 \$859.00	300 400 500 600 70 Purchased Supplies Capital Debt Insura Services Materials Objects Retirement Judgu \$43,100.00 \$859.00 \$0.00 \$0.00	400 500 600 70 Supplies Capital Debt Insura Materials Objects Retirement Judg	S00 600 Capital Debt Objects Retirement	Retirement Judgi

Subtotal (carried over to page b)

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Page 22
TECHNOLOGY - STATE
FUND NO: 245

NOTE:	Rour	NOTE: Round each entry to the nearest dollar amount.		c	301y 1, 2012 - 3016 30, 2013	II e 30, 2013					[7]	FUND NO. 245
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Supp	\$0.00	\$0.00								
40		Н										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			0									
44	710	-	0.00	0.00								
45	720	_	0.00	0.00								
46	730	_	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		_										
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53	88	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		$\vdash$										
55	911		0.00	0.00								
56	912		0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	_	0.00	0.00								
59		$\vdash$										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$123,433.00	\$123,433.00	\$60,304.00	\$19,170.00	\$43,100.00	\$859.00	\$0.00	\$0.00	\$0.00	\$0.00
2												
66												
67												
50 68												
70 71												
72		BUDGET SUMMARY										
73					) ) ) )							
7,4		Beginning rung Balance		00 000	BUDGET SUMMARY:	MAKY:						
76		TOTAL REVENUE (lines 74 + 75)	0.00	82,413.00	The total on	The total on line 76 must equa	equal the total on line 80.	n line 80.				
77												
78		Total Appropriation	123,433.00	123,433.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$123 433 00	\$123 433 00								
W:\Budget	2012-201	W:\Budget 2012-2013\Heather's SDE budget forms\Copy of 2013 Expenditures.xis)245b										
		Control										

### BUDGET EXPENDITURES

July 1, 2012 - June 30, 2013

NDITURES

Page 24
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: N:\Budget 2012-2013\Heather's SDE budget forms\Copy of 2013 Expenditures.xis]246 ωN 3 12 1 6 9 8 0 5 38 Round each entry to the nearest dollar amount.

EXPENDITURES 519 521 522 524 531 532 541 611 616 651 656 656 661 663 664 665 641 621 623 631 632 500 682 683 Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bidgs
Maintenance - Grounds Vocational-Technical Program
Exceptional Child Program
Preschool Exceptional Program
Gifted & Talented Program Interscholastic Program
School Activity Program
Summer School Program Alternative School Program Secondary School Program School Administration Program Board of Education Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program Attendance-Guidance-Health Program Special Services Program TOTAL INSTRUCTION Adult School Program

Detention Center Program Elementary School Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Central Service Program District Administration Program Security Program **Business Operation Program** Functions/Programs Prior Year Budget \$0.00 Proposed Budget 0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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### BUDGET EXPENDITURES

July 1, 2012 - June 30, 2013

Page 25
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES 80 78 Code 691 911 912 913 920 800 810 811 900 700 600 710 720 Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Capital Assets - NonStudent Occupied Community Services Program
Enterprise Operations Functions/Programs
Other Support Services Program Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Child Nutrition Program TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied TOTAL SUPPORT SERVICES TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION (Lines 14+41+48+53+60) TOTAL EXPENDITURES BUDGET SUMMARY Prior Year Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 Budget \$0.00 Proposed \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 0.00 \$0.00 0.00 0.00 0.000 0.00 BUDGET SUMMARY: The total on line 76 must equal the total on line 80. Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services 300 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials 400 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00

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# S.D.E. **EXPENDITURES** BUDGET

July 1, 2012 - June 30, 2013

SPECIAL STATE

FUND NAME:

Page 27

NOTE: 15 14 13 12 9 8 0 5 338334 6 38 Round each entry to the nearest dollar amount.

EXPENDITURES 623 631 632 632 611 616 500 519 521 522 524 531 532 542 542 655 656 661 663 663 664 641 682 683 Alternative School Program
Vocational-Technical Program
Exceptional Child Program
Preschool Exceptional Program
Gifted & Talented Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program Elementary School Program
Secondary School Program Special Services Program Detention Center Program Summer School Program Interscholastic Program
School Activity Program Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs District Administration Program Adult School Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Security Program Administrative Technology Services Prog Business Operation Program
Central Service Program School Administration Program Attendance-Guidance-Health Program General Transportation Program Maintenance - Grounds TOTAL INSTRUCTION Functions/Programs Prior Year Budget \$0.00 Proposed Budget \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 240 THROUGH 249 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 FUND NO: Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

N:\Budget 2012-2013\Heather's Subtotal (carried over to page b) SDE budget forms\(Copy of 2013 Expenditures.xls\)state 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

SPECIAL FEDERAL PROJECT 240 THROUGH 249

FUND NAME: FUND NO:

Page 28

\$0.00 \$0.00	on line 80.						Oriabbiobilated palarice		
\$0.00 \$0.00	on line 80.						I happropriated Balanco		79
\$0.00	on line 80.				0.00	0.00	Total Appropriation		78
\$0.00 \$0.00 \$0.00	on line 80.								77
\$0.00 \$0.00		The total on line 76 must equal the total on line 80.	n line 76 must	The total c	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
\$0.00 \$0.00 \$0.00							Revenues + Transfers In		75
\$0.00			WIWIAKY:	BUDGET SUMMARY:			Beginning Fund Balance		74
\$0.00									73
\$0.00 \$0.00							BUDGET SUMMARY		72
\$0.00				•					71
\$0.00 \$0.00									70
\$0.00 \$0.00									69
\$0.00 \$0.00 \$0.00									68
\$0.00 \$0.00									67
\$0.00 \$0.00									66
\$0.00									2
\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(Lines 14+41+48+53+60)		63
\$0.00							TOTAL EXPENDITURES		62
\$0.00									61
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
									59
					0.00		Transfers Out	920	58
					0.00		Debt Services Program - Refunded Debt	913	57
					0.00		Debt Services Program - Interest	912	56
					0.00		Debt Services Program - Principal	911	55
									2
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
									52
					0.00		Capital Assets - NonStudent Occupied	811	51
					0.00		Capital Assets - Student Occupied	810	50
									49
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
									47
					0.00		Enterprise Operations	730	46
					0.00		Community Services Program	720	45
					0.00		Child Nutrition Program	710	44
									42
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
									40
					\$0.00		Other Support Services Program	691	39
Retirement		Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
Debt Insurance	Supplies Capital	Purchased	200	100	Proposed	Prior Year	EXPENDITURES		
700	-						NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE:

Page 30
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

Budget \$63,44  \$63,44  In n  In n  In program  In program  In gram  In gram  In gram  In program  In gram  In g		Juliu eac	EXPENDITURES	Prior Year	_	Proposed	Proposed 100		100	100 200	100 200 300	100 200 300 400
Elementary School Program   \$63,440.00   Secondary School Program   0.00   Alternative School Program   0.00   0.00   Vocational-Technical Program   0.00   0.00   Exceptional Child Program   0.00   0.00     Exceptional Child Program   0.00   0.00     School Activity Program   0.00   0.00   School Activity Program   0.00   0.00     School Activity Program   0.00   0.00     Summer School Program   0.00   0.00     Adult School Program   0.00   0.00     Adult School Program   0.00   0.00     Education Center Program   0.00   0.00     Special Services Program   0.00     Special Services Program   0.00   0.00     Instruction Improvement Program   0.00   0.00     Educational Media Program   0.00   0.00     Educational Media Program   0.00   0.00     Educational Media Program   0.00   0.00     Education Program   0.00   0.00     Education Program   0.00   0.00   0.00     Education Program   0.00	Cod	Ø	Functions/Programs	Budget	Budget	get	S	Salaries	Salaries	Salaries Benefits	Salaries Benefits Services	Salaries Benefits Services Materials
Secondary School Program	5	2	Elementary School Program	\$63,440.00	\$68,648.00	8.00	.00	.00 \$45,201.00	.00 \$45,201.00	.00 \$45,201.00	.00 \$45,201.00	.00 \$45,201.00
Alternative School Program   0.00		515	Secondary School Program	0.00	0	0.00	.00	.00	.00	.00	.00	.00
Vocational-Technical Program   0.00		517	Alternative School Program	0.00	0.	0.00	00	00	00	00	00	00
Exceptional Child Program   0.00	1	519	Vocational-Technical Program	0.00	0.00	Ō	0	0	0	0	0	0
Preschool Exceptional Program	5	521	Exceptional Child Program	0.00	0.00	ŏ	0	0	00	00	00	0
Gifted & Talented Program	6	522	Preschool Exceptional Program	0.00	0.00	ŏ	Ŏ	0	0	10	0	0
Interscholastic Program	7	524	Gifted & Talented Program	0.00	0.00	0	0	0	0	0	0	0
School Activity Program   0.00	8	531	Interscholastic Program	0.00	0.00	0	0	0	0	0	0	0
Summer School Program   0.00		532	School Activity Program	0.00	0.00	0	0	0				
Adult School Program   0.00	10	541	Summer School Program	0.00	0.00	9	0					
Detention Center Program   0.00	1	542	Adult School Program	0.00	0.00	_	0					
TOTAL INSTRUCTION   \$63,440,00	Н	546	Detention Center Program	0.00	0.00	10						
TOTAL INSTRUCTION   \$63,440.00     Attendance-Guidance-Health Program   0.00     Special Services Program   0.00     Instruction Improvement Program   0.00     Instructional Media Program   0.00     Instruction-Related Technology Program   0.00     Board of Education Program   0.00     Board of Education Program   0.00     Board of Education Program   0.00     Central Service Program   0.00     Central Service Program   0.00     Administrative Technology Services Prog   0.00     Buildings-Care Program (Custodial)   0.00     Maintenance - Non Student Occupied   0.00     Maintenance - Grounds   0.00     Maintenance - Grounds   0.00     Security Program   0.00     Pupil - To School Trans. Program   0.00     Pupil - Activity Trans. Program   0.00     General Transportation Program   0.00	П											
Attendance-Guidance-Health Program  Special Services Program  Instruction Improvement Program  Educational Media Program  Instruction-Related Technology Program  Board of Education Program  District Administration Program  School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog  Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied  Maintenance - Student Occupied Bidgs  Maintenance - Grounds  Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  Popration Program  Popration Program  Popration Program	1 1	500	TOTAL INSTRUCTION	\$63,440.00	\$68,648.00		\$45,201.00		\$45,201.00	\$45,201.00 \$23,447.00	\$45,201.00 \$23,447.00 \$0.00	\$45,201.00 \$23,447.00 \$0.00 \$0.00
Attendance-Guidance-Health Program  Special Services Program  Instruction Improvement Program  Educational Media Program  Instruction-Related Technology Program  Board of Education Program  District Administration Program  School Administration Program  School Administration Program  Central Service Program  Administrative Technology Services Prog  Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied  Maintenance - Student Occupied Bidgs  Maintenance - Grounds  Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  Popration Program  Popration Program  Popration Program						1						
Instruction Improvement Program  Educational Media Program  Education-Related Technology Program  Board of Education Program  District Administration Program  School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog  Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied  Maintenance - Student Occupied Bidgs  Maintenance - Grounds  Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  Pupil - Transportation Program		611	Attendance-Guidance-Health Program	0.00	0.00	1						
Instruction Improvement Program  Educational Media Program  Instruction-Related Technology Program  Board of Education Program  District Administration Program  School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog  Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied  Maintenance - Student Occupied Bidgs  Maintenance - Grounds  Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  General Transportation Program		676	Special Services Program	0.00	0.00	Ľ						
Educational Media Program  Instruction-Related Technology Program  Board of Education Program  District Administration Program  School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog  Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied  Maintenance - Student Occupied Bidgs  Maintenance - Grounds  Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  General Transportation Program		621	Instruction Improvement Program	0.00	0.00	7						
Instruction-Related Technology Program Board of Education Program District Administration Program School Administration Program School Administration Program Business Operation Program Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program		622	Educational Media Program	0.00	0.00							
Board of Education Program  District Administration Program  School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied  Maintenance - Student Occupied Bidgs  Maintenance - Grounds  Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  General Transportation Program		623	Instruction-Related Technology Program	0.00	0.00	0	0	0	0	0	0	
School Administration Program  School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied  Maintenance - Student Occupied Bidgs  Maintenance - Grounds  Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  General Transportation Program	П	631	Board of Education Program	0.00	0.00	0		0		0	0	0
School Administration Program  Business Operation Program Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program	T	632	District Administration Program	0.00	0.00	_ _						
Business Operation Program Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program	1	641	School Administration Program	0.00	0.00	_						
Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bildgs Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program	+	651	Business Operation Program	0 00	0.00							
Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program	<u>س</u>	655	Central Service Program	0.00	0.00	_						
Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs  Maintenance - Grounds  Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  General Transportation Program	Ö	656	Administrative Technology Services Prog	0.00	0.00							
Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program	ŏ	661	Buildings-Care Program (Custodial)	0.00	0.00							
Maintenance - Student Occupied Bldgs  Maintenance - Grounds Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  General Transportation Program	31	663	Maintenance - Non Student Occupied	0.00	0.00							
Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program	32	664	Maintenance - Student Occupied Bldgs	0.00	0.00							
Security Program  Pupil - To School Trans. Program  Pupil - Activity Trans. Program  General Transportation Program	33	665	Maintenance - Grounds	0.00	0.00							
Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program	34	667	Security Program	0.00	0.00	$\perp$	)	)	)			
Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program	35			0.00								
Pupil - Activity Trans. Program General Transportation Program	36	681	Pupil - To School Trans. Program	0.00	0.00	9	0	0			0	
General Transportation Program	37	682	Pupil - Activity Trans. Program	0.00	0.00	9		0				
	88	683	General Transportation Program	0.00	0.00							

Page 31
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           \$63,440.00         \$68,648.00         \$45,201.00         \$23,447.00           63,440.00         68,648.00         The total on line 76 must ed								\$68,648.00	\$63,440.00	TOTAL APPROPRIATION (lines 78 + 79)	
Prior Year Proposed  Budget Budget S0.00  \$0								68,648.00		Total Appropriation	
Prior Year Proposed  Budget Budget S0.00  \$0											
Prior Year   Proposed   100   200     Budget   Sudget   Salaries   Beneficial     \$0.00   \$0.00   \$0.00   \$0.00     0.00   0.00   0.00	equal the total on line 80.	equal the total on line 80.	equal the total on line 80.	equal the total		n line 76 must	The total c	0.00	0.00	TOTAL REVENUE (lines 74 + 75)	
Prior Year   Proposed   100   200     Budget   Budget   Salaries   Benef   \$0.00   \$0.00     \$0.00   \$0.00   \$0.00   \$0.00     \$0.00   \$0.00   \$0.										Revenues + Transfers In	
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benef           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00         \$0.00         \$0.00           ed         0.00         0.00         0.00         \$0.00         \$0.00         \$0.00           MS         \$0.00         \$0.00         0.00         \$0.00         \$0.00         \$0.00           Debt         0.00         0.00         0.00         \$45,201.00         \$23,4           \$63,440.00         \$68,648.00         \$45,201.00         \$23,4						MMARY:	BUDGET SU			Beginning Fund Balance	
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00         \$0.00           Debt         0.00         \$0.00         \$0.00         \$0.00         \$0.00           \$63,440.00         \$68,648.00         \$45,201.00         \$23,447.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         \$0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           \$63,440.00         \$68,648.00         \$45,201.00         \$23,447.00										BUDGET SUMMARY	
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           \$63,440.00         \$68,648.00         \$45,201.00         \$23,447.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         \$0.00         \$0.00         \$0.00           ed         0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           \$63,440.00         \$68,648.00         \$45,201.00         \$23,447.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           Debt         0.00         \$0.00         \$0.00         \$0.00           \$63,440.00         \$68,648.00         \$45,201.00         \$23,447.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           \$63,440.00         \$68,648.00         \$45,201.00         \$23,447.00							•				
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00         \$0.00           MS         \$0.00         \$0.00         \$0.00         \$0.00           Debt         0.00         0.00         \$0.00         \$0.00           \$63,440.00         \$68,648.00         \$45,201.00         \$23,447.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00		\$23,447.00	\$45,201.00	\$68,648.00	\$63,440.00	(Lines 14+41+48+53+60)	_ •
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00										1011	
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00         \$0.00           ws         \$0.00         \$0.00         \$0.00         \$0.00           Debt         0.00         0.00         0.00         \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00				\$0.00	\$0.00	TOTAL OTHER SERVICES	900
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           ed         0.00         \$0.00         \$0.00         \$0.00           MS         \$0.00         \$0.00         \$0.00         \$0.00           Debt         0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00         \$0.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         S0.00           \$0.00         \$0.00         \$0.00         S0.00           \$0.00         0.00         \$0.00         S0.00           \$0.00         \$0.00         \$0.00         S0.00           \$0.00         \$0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00           WS         \$0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00								0.00	0.00	Transfers Out	920
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         S0.00           0.00         0.00         0.00         S0.00           0.00         0.00         S0.00         S0.00           80.00         \$0.00         \$0.00         S0.00           80.00         \$0.00         \$0.00         S0.00           90.00         \$0.00         \$0.00         \$0.00           90.00         \$0.00         \$0.00         \$0.00           90.00         \$0.00         \$0.00         \$0.00           90.00         \$0.00         \$0.00         \$0.00           90.00         \$0.00         \$0.00         \$0.00           90.00         \$0.00         \$0.00         \$0.00           90.00         \$0.00         \$0.00         \$0.00								0.00	0.00	Debt Services Program - Refunded Debt	913
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         S0.00           0.00         0.00         0.00         S0.00           0.00         0.00         0.00         S0.00           0.00         0.00         \$0.00         \$0.00           0.00         \$0.00         \$0.00         \$0.00           ed         0.00         \$0.00         \$0.00         \$0.00           WS         \$0.00         \$0.00         \$0.00         \$0.00								0.00	0.00	Debt Services Program - Interest	912
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00         \$0.00           ws         \$0.00         \$0.00         \$0.00         \$0.00								0.00	0.00	Debt Services Program - Principal	911
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           ed         0.00         0.00         \$0.00         \$0.00           ws         \$0.00         \$0.00         \$0.00         \$0.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         0.00         \$0.00         \$0.00           \$0.00         0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00				\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00								0.00	0.00	Capital Assets - NonStudent Occupied	877
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00           0.00         0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00								0.00	0.00	Capital Assets - Student Occupied	810
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00         \$0.00           \$0.00         0.00         \$0.00         \$0.00         \$0.00         \$0.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00           0.00         0.00         0.00           0.00         0.00         0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         0.00								0.00	0.00	Enterprise Operations	730
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00								0.00	0.00	Community Services Program	720
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00								0.00	0.00	Child Nutrition Program	710
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         \$0.00											
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00         Budget         Benefits	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600
Prior Year         Proposed         100         200           Budget         Budget         Salaries         Benefits           \$0.00         \$0.00											
Prior Year Proposed 100 200  Budget Budget Salaries Benefits								\$0.00	\$0.00	Other Support Services Program	691
Prior Year Proposed 100 200	ices Materials Objects Retirement Judgment	Materials		ices	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code
	400 500 600	400		8	ω	200	100	Proposed	Prior Year	EXPENDITURES	

W:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Expenditures.xis)\(Z51b\)

Page 33
TITLE I-B, ESEA - STUDENT READING SKILLS IMPROVEMENT
FUND NO: 252

	W:\Budget	38	37	36	35	34	33	32	3	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ယ	2	_	Line		NOTE:
	2012-2013\Heath	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	W\Budget 2012-2013\Heather's SDE budget forms\[Copy of 2013 Expenditures.xls\]252	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	•	School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENDIORES	Round each entry to the nearest dollar amount.
0.00																										\$0.00														Budget	FIIOI Teal	D
0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	rioposed	7
0.00																										\$0.00														Salaries	ē	100
0.00																										\$0.00														Benefits	200	300
0.00																										\$0.00															Purchased	300
0.00																										\$0.00														Materials	Supplies	100
0.00																										\$0.00														Objects	Capital	200
0.00																										\$0.00														Retirement	Debt	800
0.00																										\$0.00														Judgment	Insurance-	700
0.00																										\$0.00														Transfers	0	800

FUND NO: 252
TITLE I-B, ESEA - STUDENT READING SKILLS IMPROVEMENT
Page 34

Prior Year Propos  Budget Budge  S0.00  S0.00  MS S0.00  S0.00  S0.00  MS S0.00  O.00  O.00									\$0.00	\$0.00	TOTAL APPROPRIATION (lines 78 + 79)		80
Prior Year   Proposed   100   200   300   300   300   200											Unappropriated Balance		79
Priory Year   Proposed   100   200   300   400   500   500   Debt   Insurance   Transfer   Sudget   Sularies   Services   Services   Malerials   Capital   Debt   Transfer   T									0.00	0.00	Total Appropriation		78
Priory Year   Proposed   100   200   300   400   500													77
Prior Year   Proposed   100   200   300   400   500   500   700   800   800   8000					on line 80.		n line 76 must	The total o	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
Prior Year   Proposed   100   200   300   400   500   500   700   800   800   8000											Revenues + Transfers In		75
Prior Year   Proposed   100   200   300   400   500   500   700   800							VIMARY:	BUDGET SUN			Beginning Fund Balance		74
Prior Year   Proposed   100   200   300   400   5500   650   770   800   800   8000													73
Prior Year   Proposed   100   200											BUDGET SUMMARY		72
Phor Year         Proposed         100         200         Purabased Budget         Subplies Services         Adop Capital Materials         Adop Capital Services         Adop Capital Services         Adop Capital Materials         Debt Insurance Capital Materials         Insurance Capital Materials         Debt Insurance Capital Materials         Adop Capital Materials         Adop Capital Materials         Debt Insurance Capital Materials         Transfe Capital Materials         Debt Insurance Capital Materials         Adop Capital Materials         Adop Capital Materials         Debt Insurance Capital Materials         Adop Capital													71
Phor Year   Proposed   100   200   Puranased   Supplies   Capital   Debt   Insurance   Capital   Debt   Capital   Debt   Insurance   Capital   Debt   Insurance   Capital   Debt   Capital   Capital   Debt   Debt   Debt   Capital   Debt								_					70
Prior Year         Proposed         100         200         purpless         Malerials         Supplies         Capital Dett         Insurance-Insurance Insurance-Insuranc													69
Phor Year         Proposed Budget         100         200         Purchased Supplies         400 Supplies         500 Capital Capital Capital Supplies         Capital Debt Insurance Capital Supplies         National Capital Supplies         Capital Capital Supplies         Capital Capital Supplies         Materials Capital Supplies         Capital Capital Supplies         Capital Supplies         Materials Capital Supplies         Capital Supplies         Capital Supplies         Capital Supplies         Materials         Capital Supplies         Capital Supplies         Materials         Capital Supplies         Capital Supplies         Materials         Capital Supplies         Ma													58
Prior Year         Proposed         100         200         Prior Sand         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Malerials         Capital         Death         Insurance-Lagrance         Transfe           8000         \$0.00													67
Prior Year         Proposed         100         200         300         400         500         500         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           50.00         \$0.00													66
Phor Year         Proposed Budget         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           Budget         Salaries         Benefits         Salaries         Salaries         Salaries         Materials         Objects         Retirement         Judgment         Transfe           Budget         Salaries         Sala													2
Phor Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Ratirement         Judgment         Transfe           Budget         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(Lines 14+41+48+53+60)		63
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Oppiles         Capital Opens         Debt         Insurance-I											TOTAL EXPENDITURES		62
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materialis         Capital         Debt         Insurance-I													61
Prior Year         Prioposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Capital Debt Debt Debt Debt Debt Debt Debt Debt	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Capital         Debt         Insurance-         Transft           Budget         \$0.00													59
Prior Year         Prior Year         Prioposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           S0.00         \$0.00									0.00		Transfers Out	920	58
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Purchased         Supplies         Capital         Debt         Insurance-Long         Transfe           S0.00         \$0.00									0.00		Debt Services Program - Refunded Debt	913	57
Round each entry to the nearest cloular amount.   Prior Year   Proposed   100   200   300   400   500   600   700   800   600   700   800   600   700   800   600   700   800   600   700   800   600   700   800   600   700   800   600   700   80									0.00		Debt Services Program - Interest	912	56
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           \$0.00									0.00		Debt Services Program - Principal	911	55
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           S0.00         \$0.00													54
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transft           \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           S0.00         \$0.00													52
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           \$0.00									0.00		Capital Assets - NonStudent Occupied	811	51
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transft           \$0.00									0.00		Capital Assets - Student Occupied	810	50
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfe           \$0.00													49
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transt           \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transt           \$0.00													47
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transf           \$0.00									0.00		Enterprise Operations	730	46
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transf           \$0.00									0.00		Community Services Program	720	45
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transf           \$0.00									0.00		Child Nutrition Program	710	44
Prior Year         Proposed         100         200         300         400         500         600         700         800           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transf           \$0.00													42
Prior Year Proposed 100 200 300 400 500 600 700  Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
Prior Year Proposed 100 200 300 400 500 600 700  Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment													40
Prior Year Proposed 100 200 300 400 500 600 700  Prior Year Proposed 100 200 Supplies Capital Debt Insurance- Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment									\$0.00		Other Support Services Program	691	39
Prior Year   Proposed   100   200   300   400   500   600   700	Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
	800	insurance.	Debt	Capital	Supplies	Burchased	200	000	Proposed	Prior Year	EXPENDITURES		
	200	700	200	500	400	200	200	400		5	ach entry to the nearest dollar amount.	cound eac	NO E:

Page 36
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

	W:\Budget 2	38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	1	Line		NO IE:
	012-2013\Heath	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	W:\Budget 2012-2013\Heather's SDE budget forms\{Copy of 2013 Expenditures.xls\253	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the hearest dollar amount.
0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$18,884.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$18,884.00	Budget	Prior Year	20
0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$10,482.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$10,482.00	Budget	Proposed	]
0.00																										\$5,722.00													\$5,722.00	Salaries	100	200
0.00																										\$4,760.00													\$4,760.00	Benefits	200	2000
0.00																										\$0.00														$\vdash$	Purchased	3000
0.00																										\$0.00															Supplies	200
0.00																										\$0.00														Objects	Capital	200
0.00																										\$0.00														Retirement	Debt	200
0.00																										\$0.00	8													Judgment	Insurance-	700
0.00																										\$0.00	3													Transfers	000	200

Page 37
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

80	à	77	76	75	74	73	72	71	70	8 8	67	66	2	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOTE:
																	900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code		Round ear
TOTAL APPROPRIATION (lines 78 + 79)	I otal Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY							(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$21,468.00	21,466.00	24 400 00	0.00											\$21,468.00			\$2,584.00		2,584.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Prior Year	
\$17,328.00	17,320.00	47 000 00	0.00											\$17,328.00			\$6,846.00		6,846.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
			The total o		BUDGET SUMMARY:									\$5,722.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100	
			The total on line 76 must equal the total on line 80.		MARY:									\$4,760.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	
			equal the total											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	300 Purchased	
			on line 80.											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Materials	400 Supplies	
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Objects	500 Capital	
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Retirement	Debt	
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Judgment	Insurance-	
																	\$6,846.00		6,846.00					\$0.00					\$0.00						\$0.00			Transfers	800	

W/\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Expenditures.xis)253b

BUDGET EXPENDITURES

Page 39
TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN

FUND NO:

July 1, 2012 - June 30, 2013

NOTE: W:\Budget 2012-2013\Heather's SDE budget forms\[Copy of 2013 Expenditures.xls]255 1 2 2 10 98 1 1 1 5 38 Round each entry to the nearest dollar amount.

EXPENDITURES 519 522 522 524 531 532 542 542 655 656 656 661 663 664 665 641 621 622 623 631 611 616 500 682 683 Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds
Security Program Vocational-Technical Program
Exceptional Child Program
Preschool Exceptional Program
Gifted & Talented Program Alternative School Program Elementary School Program Secondary School Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program Attendance-Guidance-Health Program Special Services Program Adult School Program

Detention Center Program Summer School Program Interscholastic Program
School Activity Program TOTAL INSTRUCTION Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program School Administration Program District Administration Program Administrative Technology Services Prog Business Operation Program
Central Service Program Functions/Programs Prior Year Budget \$0.00 Proposed Budget \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

### S.D.E.

# BUDGET EXPENDITURES July 1, 2012 - June 30, 2013

Page 40
TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

80 80	78	77	76	75	74	/3	72	70	69	68	67	66	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40		Line	
																	900		920			911		800			810		700			720			600			Code	
Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY							(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS	-	Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITORES
\$0.00	0.00		0.00											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year
\$0.00	0.00		0.00											\$0.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed
			The total of		BUDGET SUMMARY:	)								\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	ט
			The total on line 76 must equal the total on line 80.		MMARY:									\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200
			t equal the tot											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	Burchasad
			al on line 80.											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Materials	Simplies
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Objects	Capital
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Retirement	Debt
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Judgment	Insurance.
														\$0.00			\$0.0							\$0.0					\$0.0						\$0.00			Transfers	000

Page 42
TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM (CFR)
FUND NO: 256

NOIE:			2	7			200				
		EXTENDIORES	Prior Year	Proposed	Ö	200	-	Purchased	Purchased Supplies		Supplies
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Services	_	Materials	Materials Objects Re
_	512	Elementary School Program		\$0.00							
2	515	Secondary School Program		0.00			-				
3	517	Alternative School Program		0.00			$\overline{}$				
4	519	Vocational-Technical Program		0.00							
5	521	Exceptional Child Program		0.00			_				
6	522	Preschool Exceptional Program		0.00							
7	524	Gifted & Talented Program		0.00							
œ	531	Interscholastic Program		0.00							
9	532	School Activity Program		0.00							
6	541	Summer School Program		0.00							
	542	Adult School Program		0.00							
12	546	Detention Center Program		0.00							
3											
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0	0.00	.00 \$0.00		\$0.00	\$0.00 \$0.00
15											
$\dashv$	611	Attendance-Guidance-Health Program		0.00							
17	616	Special Services Program		0.00							
+	3			8							
+	622	Educational Media Program		0.00							
	623	Instruction-Related Technology Program		0.00			- 1				
23	631	Board of Education Program		0.00			۱ ۱				
ၗ	632	District Administration Program		0.00			1 1				
24							=				
25	641	School Administration Program		0.00							
27	651	Business Operation Program		0.00			- 1				
28	655	Central Service Program		0.00			- 1				
29	656	Administrative Technology Services Prog		0.00			- 1				
8	661	Buildings-Care Program (Custodial)		0.00							
31	663	Maintenance - Non Student Occupied		0.00							
32	664	Maintenance - Student Occupied Bldgs		0.00							
33	665	Maintenance - Grounds		0.00							
4	667	Security Program		0.00							
5											
36	681	Pupil - To School Trans. Program		0.00							
	682	Pupil - Activity Trans. Program		0.00			l				
-	683	General Transportation Program		0.00							
×											

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TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM (CFR)
FUND NO: 256

# S.D.E.

BUDGET
EXPENDITURES
July 1, 2012 - June 30, 2013

Page 45
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES N:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Expenditures.xls)257 37 36 35 34 1 3 12  $\Rightarrow$ 6 9 WN 8 œ 0 5 611 616 519 521 522 524 531 532 541 655 656 661 664 621 622 631 631 500 682 683 665 667 641 Vocational-Technical Program
Exceptional Child Program
Preschool Exceptional Program
Gifted & Talented Program Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program Elementary School Program Secondary School Program Alternative School Program Detention Center Program Interscholastic Program
School Activity Program Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs Instruction Improvement Program Special Services Program Summer School Program General Transportation Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Security Program Administrative Technology Services Prog Business Operation Program
Central Service Program School Administration Program Attendance-Guidance-Health Program TOTAL INSTRUCTION Adult School Program Maintenance - Grounds Functions/Programs \$143,468.00 Prior Year Budget 143,468.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00000 0.00 0.00 0.00 Proposed \$158,831.00 Budget 158,831.00 0.00 0.00 0.00 0.00 0.00 \$0.00 0.00 0.00 0.000 0.00000 0.00 0.00 0.00 0.00 Salaries \$43,495.00 43,495.00 100 Benefits \$23,110.00 23,110.00 200 Purchased Services \$92,226.00 92,226.00 300 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 600 Debt Retirement \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

0.00

0.00

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0.00

0.00

0.00

0.00

Page 46
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

0.00 \$					Chappiopharca palarioc		
0.00 \$					Unappropriated Balance		79
0.00 \$			158,831.00	143,468.00	Total Appropriation		78
0.00 \$							77
00.00 \$0.00	The total on line 76 must equal the total on line 80.	The total on line	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
\$0.00 \$0.00					Revenues + Transfers In		75
\$0.00 \$0.00	?	BUDGET SUMMARY:			Beginning Fund Balance		74
\$0.00 \$0.00							73
\$0.00 \$0.00					BUDGET SUMMARY		72
\$0.00 \$0.00							71
\$0.00 \$0.00							70
\$0.00 \$0.00							69 8
\$0.00 \$0.00							0/
\$0.00 \$0.00							66
\$0.00 \$0.00							00
\$0.00 \$0.00							64
\$0.00 \$0.00		\$43,495.00 \$3	\$158,831.00	\$143,468.00	(Lines 14+41+48+53+60)		63
\$0.00 \$0.00					TOTAL EXPENDITURES		62
\$0.00 \$0.00							61
\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	006	60
\$0.00 \$0.00							59
\$0.00 \$0.00			0.00	0.00	Transfers Out	920	58
\$0.00 \$0.00			0.00	0.00	Debt Services Program - Refunded Debt	913	57
\$0.00 \$0.00			0.00	0.00	Debt Services Program - Interest	912	56
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00			0.00	0.00	Debt Services Program - Principal	911	55
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00							54
\$0.00 \$0.00 \$0.00 \$0.00		\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
\$0.00 \$0.00 \$0.00 \$0.00							52
\$0.00 \$0.00 \$0.00 \$0.00			0.00	0.00	Capital Assets - NonStudent Occupied	811	51
\$0.00 \$0.00 \$0.00 \$0.00	The state of the s	The second secon	0.00	0.00	Capital Assets - Student Occupied	810	50
\$0.00 \$0.00 \$0.00 \$0.00							49
		\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
							47
			0.00	0.00	Enterprise Operations	730	46
			0.00	0.00	Community Services Program	720	45
			0.00	0.00	Child Nutrition Program	710	44
							42
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
							40
			\$0.00	\$0.00	Other Support Services Program	691	39
ervices Materials Objects Retirement Judgment Transfers		Salaries Bu	Budget	Budget	Functions/Programs	Code	Line
400 500 600	200 300 400	100	Proposed	Prior Year	EXPENDITURES		
					NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE

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Page 48
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

	www.woudget	Williams	38	37	36	35	34	33	32	31	30	29	28	27	200	2 1	3 2	1 2	3 5	2	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Line		NOTE:
	50 12-20 100 H	2012-2013/Heath	683	682	1.89	2	667	665	664	663	661	656	655	651	041	644	200	600	23	603	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	www.mandger.zor.cz.zor.autreatura a obcz. pradger torrina/cody or zor.o cybertarionas-walkoo	ore SDE hudget formel/Conv. of 2013 Evaporditures via 1258	General Transportation Program	Pupil - Activity Trans. Program	Pupii - 10 School Trans. Program	-	Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	School Admillistration Flogram	School Administration Drawson	District Admillistration Flogram	District Administration Drogram	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
0.00			0.00	0.00	0.00	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	9	0.00	0.00	00.00	000	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Prior Year	
0.00			0.00	0.00	0.00	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed	
0.00																											\$0.00														Salaries	100	
0.00	2																										\$0.00														Benefits	200	
0.00																											\$0.00														Services	300	
0.00																											\$0.00														Materials	400	
0.00																											\$0.00														Objects	500	
0.00																											\$0.00														ent	000 Debt	
0.00																											\$0.00														Judgment	700	
0.00	200																										\$0.00														Transfers	800	

Page 49
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

NOTE:	Kound ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judament	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00							9	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								o o ostalina de la constanta d
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	5,524.00	5,524.00								5.524.0
59												
60	900	TOTAL OTHER SERVICES	\$5,524.00	\$5,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.524.
61												
62		TOTAL EXPENDITURES										
03		(Lines 14+41+48+53+60)	\$5,524.00	\$5,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,524.0
2												
66												
67												
68												
3 8												
770												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUMMARY:	MARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	line 76 must	The total on line 76 must equal the total on line 80.	on line 80.				
77												
78		Total Appropriation	5,524.00	5,524.00								
6/9		Unappropriated Balance										
9		TOTAL AFFRONNATION (IIIles 76 + 79)	\$3,524,00	\$5,5Z4.00								

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TITLE V-A, ESEA - INNOVATIVE PROGRAMS
FUND NO: 261

	W:\Budget 2	38	37	36	35	34	33	32	37	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line		NOTE:
	012-2013\Heathe	683	682	681		667	665	664	663	567	656	655	651		641		632	631	623	622	621		616	671		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	W:\Budget 2012-2013\Heather's SDE budget forms\Copy of 2013 Expenditures.xis;261	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITORES	NOTE: Round each entry to the nearest dollar amount.
0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$116,537.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,017.00	\$91,520.00	Budget	Pnor Year	
0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$862,871.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$862,871.00	Budget	Proposed	
0.00																										\$219,936.00													\$219,936.00	Salaries	100	
0.00																										\$65,217.00													\$65,217.00	Benefits	200	
0.00																										\$0.00														Services	300 Purchased	
0.00																										\$577,718.00													\$577,718.00	Materials	Supplies	
0.00																										\$0.00															Capital	
0.00																										\$0.00													۲	ent	Deht	
0.00																										\$0.00														Judgment	700	
0.00																										\$0.00														Transfers	800	

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TITLE V-A, ESEA - INNOVATIVE PROGRAMS
FUND NO: 261

								\$862,871.00	\$116,537.00	TOTAL APPROPRIATION (lines 78 + 79)		80 %
								002,011.00	110,001.00	Total Appropriation		1
								862 871 00	116 537 00	Total Appropriation		78
												77
				on line 80.	equal the total on line 80.	The total on line 76 must eq	The total or	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
										Revenues + Transfers In		75
						MARY:	BUDGET SUMMARY:			Beginning Fund Balance		74
												73
										BUDGET SUMMARY		72
												71
												70
												8 8
												67
												66
												2
\$0.1	\$0.00	\$0.00	\$0.00	\$577,718.00	\$0.00	\$65,217.00	\$219,936.00	\$862,871.00	\$116,537.00	(Lines 14+41+48+53+60)		63
										TOTAL EXPENDITURES		62
												61
\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
												59
								0.00	0.00	Transfers Out	920	58
								0.00	0.00	Debt Services Program - Refunded Debt	913	57
								0.00	0.00	Debt Services Program - Interest	912	56
								0.00	0.00	Debt Services Program - Principal	911	55
												54
\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
												52
								0.00	0.00	Capital Assets - NonStudent Occupied	811	51
					20 10 20 10 20 10 20 10 10 10 10 10 10 10 10 10 10 10 10 10			0.00	0.00	Capital Assets - Student Occupied	810	50
												49
\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
												47
								0.00	0.00	Enterprise Operations	730	46
								0.00	0.00	Community Services Program	720	45
								0.00	0.00	Child Nutrition Program	710	44
												42
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
								\$0.00	\$0.00	Other Support Services Program	691	39
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600 600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
										NOTE: Round each entry to the nearest dollar amount.	Round ear	NOTE

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TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	თ	5	4	ω	2	_	Line		NOIE:
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENDEDATES	NOTE: Round each entry to the nearest dollar amount.
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Prior Year	
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed	
																								\$0.00														Salaries	100	
																								\$0.00														Benefits	200	
																								\$0.00														Services	300	
																								\$0.00														Materials	400	
																								\$0.00														Objects	500	
				A COLUMN TO THE RESERVE TO THE PROPERTY OF THE																				\$0.00														Retirement	600 Debt	
																								\$0.00														Judgment	700	
																								\$0.0														Transfers	800	

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TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

80	3 6	77	76	75	74	73	72	71	69	68	67	66	2	ය	න	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line	
																	900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code	
TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation	Total Appropriation	TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY							(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES
\$41,359.00	71,000.00	A1 350 00	0.00											\$41,359.00			\$41,359.00		41,359.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Prior Year
\$40,000.00	10,000.00	70 000 00	0.00											\$40,000.00			\$40,000.00		40,000.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed
			The total o		BUDGET SUMMARY:									\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100
			The total on line 76 must equal the total on line 80.		MMARY:									\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200
			equal the total											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	300
			on line 80.											\$0.00			\$0.00		Garres Arrentink Sarbert Forespoons and Sarbert					\$0.00					\$0.00						\$0.00			Materials	400
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Objects	500
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Retirement	600
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Judgment	700
														\$40,000.00			\$40,000.0		40,000.00					\$0.0					\$0.0						\$0.00			Transfers	800

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Code										W:Sudget 2012-2013Heather's SDE budget forms/(Copy of 2013 Expenditures.xis)263	2012-2013\Heathe	W:\Budget
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Budget  Functions/Program  S17  Alternative School Program  S27  Exceptional Child Program  S22  Preschool Exceptional Program  S24  Giffied & Talented Program  S31  Interscholastic Program  S32  School Activity Program  S41  Interscholastic Program  S42  Adult School Program  S42  Adult School Program  S43  Detention Center Program  S44  Attendance-Guidance-Health Program  S53  Instruction Improvement Program  S22  Instruction-Related Technology Program  S23  Educational Media Program  S21  Instruction-Related Technology Program  S22  Instruction-Related Technology Program  S33  Board of Education Program  S31  Board of Education Program  S31  Board of Education Program  S32  District Administration Program  S33  Board of Education Program  S41  School Administration Program  S53  Board of Education Program  S54  School Administration Program  S55  Administration Program  S56  San Business Operation Program  S57  Maintenance - Student Occupied Bidgs  S67  Security Program  S87  Maintenance - Grounds  Maintenance - Grounds  S68  Pupil - To School Trans, Program  S68  Pupil - Activity Trans, Program								0.00		General Transportation Program	683	38
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Functions/Programs  S12  Elementary School Program  S13  Vocational-Technical Program  S14  Corectional-Technical Program  S22  Preschool Exceptional Program  S23  Enterted Program  S24  Giffied & Talented Program  S27  Round & Talented Program  S28  School Activity Program  S40  Summer School Program  S41  Summer School Program  S42  Adult School Program  S41  Summer School Program  S42  Education Center Program  S41  Attendance-Guidance-Health Program  S42  Educational Media Program  S22  Education Program  S23  Instruction-Related Technology Program  S24  Board of Education Program  S25  Education Program  S27  Elucation Program  S28  School Administrative Technology Services Prog  Buildings-Care Program  Central Service Program  S55  Central Service Program  Central Service Program  S56  Maintenance - Student Occupied Bidgs  Maintenance - Student Occupied Bidgs  Maintenance - Grounds  S67  Pupil - To School Trans, Program								0.00		Pupil - Activity Trans. Program	682	37
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Functions/Programs  S12  Elementary School Program  S13  Vocational-Technical Program  S21  Exceptional Child Program  S22  Preschool Exceptional Program  S22  Giffed & Talented Program  S21  School Activity Program  S32  School Activity Program  S41  Summer School Program  S41  Summer School Program  S42  Adult School Program  S41  Special Services Program  S52  For Central Services Program  S53  Board of Education Program  S51  Board of Education Program  S52  Education Program  S52  Education Program  S53  Board of Education Program  S51  Board of Education Program  S52  Central Service Program  S53  Board of Education Program  S51  Board of Education Program  S52  Central Service Program  S53  Board of Education Program  S54  School Administrative Technology Services Prog  S65  Administrative Technology Services Prog  S66  Administrative Technology Services Prog  S66  Maintenance - Non Student Occupied Bidgs  Maintenance - Student Occupied Bidgs  S667  Security Program						-		0.00		Pupil - To School Trans. Program	681	36
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Proposition of Year  Functions/Program  Secondary School Program  Secondar						=						35
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Functions/Programs  Elementary School Program  S17  Alternative School Program  S21  Exceptional Child Program  S22  Gifted & Talented Program  S32  School Activity Program  S31  Interscholastic Program  S41  Summer School Program  S42  Ghod & Totral INSTRUCTION  S46  Detention Center Program  621  Instruction Improvement Program  622  Instruction Improvement Program  623  Instruction-Related Technology Program  624  School Administration Program  635  Board of Education Program  641  School Administration Program  655  Buildings-Care Program (Custodial)  661  Buildings-Care Program (Custodial)  664  Maintenance - Student Occupied Biolgs  665  Maintenance - Student Occupied Biolgs  Maintenance - Grounds  Maintenance - Grounds						$\vdash$		0.00		Security Program	667	34
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Functions/Programs  Elementary School Program  S17  Alternative School Program  S21  Exceptional Child Program  S22  Preschool Exceptional Program  S24  Gifted & Talented Program  S31  School Activity Program  S31  School Activity Program  S41  Summer School Program  S42  Adult School Program  S43  Adult School Program  S40  Detention Center Program  S51  Instruction Improvement Program  S21  Instruction-Related Technology Program  S22  Educational Media Program  S33  Board of Education Program  S31  Board of Education Program  S33  School Administration Program  S41  School Administration Program  S52  Business Operation Program  S53  Business Operation Program  S54  Business Operation Program  S55  Central Service Program (Custodial)  S66  Maintenance - Non Student Occupied  Maintenance - Non Student Occupied  Maintenance - Non Student Occupied								0.00		Maintenance - Grounds	665	33
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Proportions/Programs  S12  Elementary School Program  S17  Alternative School Program  S21  Exceptional Child Program  S21  Exceptional Child Program  S22  Preschool Exceptional Program  S31  Interstcholastic Program  S32  School Activity Program  S31  School Activity Program  S41  Summer School Program  S42  Adult School Program  S41  Authority School Program  S42  Adult School Program  S41  Attendance-Guidance-Health Program  S62  Educational Media Program  S62  Educational Media Program  S63  Board of Education Program  S63  Board of Education Program  S63  Board of Education Program  S64  School Administration Program  S65  Central Service Program  S65  Administrative Technology Services Prog  Buildings-Care Program (Justodal)  Maintenance - Non Student Occupied						-		0.00		Maintenance - Student Occupied Bldgs	664	32
Round each entry to the nearest dollar amount.								0.00		Maintenance - Non Student Occupied	663	31
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  S12  Elementary School Program  S15  Secondary School Program  S21  Exceptional Child Program  S22  Preschool Exceptional Program  S24  Gifted & Talented Program  S32  Rohool Activity Program  S41  Summer School Program  S41  Summer School Program  S42  Adult School Program  S41  Detention Center Program  621  Attendance-Guidance-Health Program  622  Educational Media Program  623  Instruction Improvement Program  624  Special Services Program  637  Board of Education Program  638  School Administration Program  640  School Administration Program  651  Business Operation Program  655  Central Service Program  656  Administrative Technology Services Prog								0.00		Buildings-Care Program (Custodial)	661	30
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  S12  Elementary School Program  517  Alternative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program  523  Interschool Exceptional Program  531  Interschool Activity Program  541  Summer School Program  542  Adult School Program  543  School Activity Program  544  Adult School Program  654  Adult School Program  661  671  Attendance-Guidance-Health Program  682  Educational Media Program  683  Board of Education Program  683  Board of Education Program  684  School Administration Program  685  Central Service Program  685  Central Service Program						Г		0.00		Administrative Technology Services Prog	656	29
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  512  Elementary School Program  513  Secondary School Program  519  Vocational-Technical Program  521  Exceptional Child Program  522  Preschool Exceptional Program  523  Interschool School Program  531  Interschool Activity Program  542  Adult School Program  543  School Activity Program  544  Summer School Program  545  Detention Center Program  546  Detention Center Program  617  Attendance-Guidance-Health Program  628  629  Instruction Improvement Program  621  Instruction-Related Technology Program  621  Instruction-Related Technology Program  623  Instruction-Related Technology Program  631  Board of Education Program  632  District Administration Program  641  School Administration Program  651  Business Operation Program						Г		0.00		Central Service Program	655	28
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  512  Elementary School Program  513  Secondary School Program  519  Vocational-Technical Program  521  Exceptional Child Program  522  Preschool Exceptional Program  531  Interschool Exceptional Program  532  School Addivity Program  541  Summer School Program  542  Adult School Program  543  School Addivity Program  544  Adult School Program  561  Attendance-Guidance-Health Program  621  Instruction Improvement Program  622  Educational Media Program  623  Instruction Improvement Program  624  Board of Education Program  635  District Administration Program  641  School Administration Program  641  School Administration Program								0.00		Business Operation Program	651	27
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  512  Elementary School Program  515  Secondary School Program  517  Alternative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program  523  Interschool Exceptional Program  531  Interscholastic Program  532  School Activity Program  541  Summer School Program  542  Adult School Activity Program  543  Summer School Program  544  Adult School Activity Program  651  Attendance-Guidance-Health Program  621  Instruction Improvement Program  622  Educational Media Program  623  Instruction-Related Technology Program  624  School Administration Program  635  District Administration Program  641  School Administration Program  652  District Administration Program						1		0.00		Octool Admillistration in Togram	1	95
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  512  Elementary School Program  515  Secondary School Program  517  Alternative School Program  519  Vocational-Technical Program  521  Exceptional Child Program  522  Preschool Exceptional Program  524  Giffed & Talented Program  525  School Activity Program  541  Summer School Program  542  Adult School Activity Program  543  School Activity Program  546  Detention Center Program  547  Attendance-Guidance-Health Program  611  Attendance-Guidance-Health Program  621  Instruction Improvement Program  622  Educational Media Program  631  Board of Education Program  Code  Education Program  Code  Frogram  Frogram  Code  Frogram  Cod										Cobool Administration Discussion	244	24
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Final Functions/Programs  Final Functions/Programs  Final Functions/Program  Final Function Program  Final Function Instruction Improvement Program  Final Function Improvement						Т		0.00		District Administration Program	632	23
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  512  Elementary School Program  517  Alternative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program  523  Giffed & Talented Program  531  Interscholastic Program  541  Summer School Program  542  Adult School Program  542  Adult School Program  561  Attendance-Guidance-Health Program  611  Attendance-Guidance-Health Program  622  Educational Media Program  621  Instruction Improvement Program  622  Instruction-Related Technology Program						T		0.00		Board of Education Program	631	22
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Functions/Programs  Fit  Secondary School Program  Alternative School Program  Sit  Vocational-Technical Program  Sit  Exceptional Child Program  School Activity Program  School Activity Program  School Activity Program  Adult School Program  Detention Center Program  Adult School Program  Solution Instruction Improvement Program  Educational Media Program  Educational Media Program  Educational Media Program						Τ		0.00		Instruction-Related Technology Program	623	21
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Elementary School Program  512  Elementary School Program  517  Altemative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program  524  Giffed & Talented Program  531  Interscholastic Program  541  Summer School Program  541  Summer School Program  542  Adult School Program  546  Detention Center Program  500  TOTAL INSTRUCTION  Special Services Program  Instruction Improvement Program						T		0.00		Educational Media Program	622	20
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Elementary School Program  515  Secondary School Program  517  Altemative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program  524  Giffed & Talented Program  531  Interscholastic Program  541  Summer School Program  542  Adult School Program  543  Adult School Program  544  Adult School Program  561  Attendance-Guidance-Health Program  611  Attendance-Guidance-Frogram  Special Services Program						Γ		0.00		Instruction improvement Program	621	19
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  S12  Elementary School Program  517  Altemative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program  531  Interscholastic Program  531  School Activity Program  541  Summer School Program  542  Adult School Program  540  Detention Center Program  541  Attendance-Guidance-Health Program  Special Services Program												18
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  S15  Elementary School Program  517  Altemative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program  531  Interscholastic Program  531  School Activity Program  541  Summer School Program  542  Adult School Program  543  Adult School Program  546  Detention Center Program  547  Attendance-Guidance-Health Program						Г		0.00		Special Services Program	616	17
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  512  Elementary School Program  517  Altemative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program  531  Interscholastic Program  541  School Activity Program  542  Adult School Program  546  Detention Center Program  560  TOTAL INSTRUCTION						П		0.00		Attendance-Guidance-Health Program	611	16
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Elementary School Program  517  Altemative School Program  521  Exceptional Technical Program  522  Preschool Exceptional Program  531  Interscholastic Program  531  School Activity Program  541  Summer School Program  542  Adult School Program  546  Detention Center Program  TOTAL INSTRUCTION  Prior Year Proportional.  Prior Year Proportional Budget  Budg												15
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Elementary School Program  517  Altemative School Program  521  Exceptional-Technical Program  522  Preschool Exceptional Program  531  Interscholastic Program  531  School Activity Program  541  Summer School Program  545  Detention Center Program	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	TOTAL INSTRUCTION	500	14
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Elementary School Program  517  Altemative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program  531  Interscholastic Program  531  School Activity Program  542  Adult School Program  543  Detention Center Program								0.00		- Committee of the comm	č	13
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Proprior Year  Budget						$\top$		0.00		Detention Center Program	546	12
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Proprior Sear  Functions/Programs  Functions/Programs  Elementary School Program  Secondary School Program  Alternative School Program  Coational-Technical Program  Fexceptional Child Program								0.00		Adult School Program	542	11 ;
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Propries  Code  Functions/Programs  S12  Elementary School Program  515  Secondary School Program  517  Alternative School Program  519  Vocational-Technical Program  521  Exceptional Child Program  522  Preschool Exceptional Program  524  Giffied & Talented Program  531  Interscholastic Program  531  School Activity Program						1		000		Summer School Program	541	10
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Elementary School Program  515  Secondary School Program  517  Alternative School Program  519  Vocational-Technical Program  521  Exceptional Child Program  522  Preschool Exceptional Program  524  Giffed & Talented Program  524  Giffed & Talented Program						T		0.00		School Activity Program	530	٥
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  512  Elementary School Program  515  Secondary School Program  517  Alternative School Program  519  Vocational-Technical Program  521  Exceptional Child Program  522  Preschool Exceptional Program  524  Giffed & Talented Program						T		0.00		Interscholastic Program	531	∞ .
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Elementary School Program  512  Elementary School Program  517  Alternative School Program  521  Exceptional Child Program  522  Preschool Exceptional Program						1		0.00		Gifted & Talented Program	524	7
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  512  Elementary School Program  517  Altemative School Program  519  Vocational-Technical Program  521  Exceptional Child Program  Exceptional Child Program						T		0.00		Preschool Exceptional Program	522	6
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  S12  Elementary School Program  S15  Secondary School Program  S17  Alternative School Program  S19  Vocational-Technical Program						П		0.00		Exceptional Child Program	521	Οī
Round each entry to the nearest dollar amount.  EXPENDITURES  Code Functions/Programs  S12 Elementary School Program  S15 Secondary School Program  Alternative School Program  Alternative School Program								0.00		Vocational-Technical Program	519	4
Round each entry to the nearest dollar amount.  EXPENDITURES  Code  Functions/Programs  Elementary School Program  Secondary School Program  Endiget  Budget								0.00		Alternative School Program	517	ω
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Proprior Amount  Expenditures  Proprior Amount  Expenditures  Proprior Amount  Proprior Amount  Proprior Amount  Expenditures  Proprior Amount  Proprior Amount  Expenditures  Proprior Amount  Expenditures  Proprior Amount  Proprior Amount  Expenditures  Proprior Amount  Expenditures  Proprior Amount  Expenditures  Proprior Amount  Expenditures  Expenditures  Proprior Amount  Expenditures  Proprior Amount  Expenditures  Proprior Amount  Expenditures  Expen								0.00		Secondary School Program	515	2
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Propi								\$0.00		Elementary School Program	512	1
Round each entry to the nearest dollar amount.  EXPENDITURES  Prior Year  Propo	Benefits Services Materials Objects Retirement Judgment	Services Materials	Services		Benefits		Salaries	Budget	Budget	Functions/Programs	Code	Line
Round each entry to the nearest dollar amount.	400 500 600	Burchased Sumplies	300		200		100	Proposed	Prior Year	EXPENDITURES		
				2013	2013		2012 - June 30	July 1, :		ach entry to the nearest dollar amount.	Round ea	NOTE:
	PERKINS III - PROFESSIONAL TECHNICAL ACT	PERKINS III -	<u> </u>			<b>U</b>	BUDGET				(.*.)	S.D.E.

Subtotal (carried over to page b)

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Page 58
PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

2	80	/8	77	76	75	/4	73	72	-	71	3 8	20 00	0.0	67	6	9 9	2 0	3 8	3 -	2 0	8 8	50	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOIL
																				300	200	0				911		800		811	810		700			720	710		600		691	Code		cound eac
TO TALL AND INFALION (IIIles 70 : 79)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance	) - -	BUDGET SUMMARY									(Lines 14+41+48+53+60)	י טיאר דאי האטויסוירט	TOTAL EXPENDITIBES	O I AL OTHER SERVICES	TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITORES	NOTE: Round each entry to the nearest dollar amount.
#0.00		0.00		0.00													\$0.00	2000		\$0.00	60.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year	
ψ0.00	\$0.00	0.00		0.00													\$0.00	2000		\$0.00			0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
				The total o		BUDGET SUMMARY:											\$0.00	9000		\$0.00	90.00							\$0.00					\$0.00						\$0.00			Salaries	100	
				The total on line 76 must equal the total on line 80.		MMAKY:											\$0.00	2000		\$0.00								\$0.00					\$0.00						\$0.00			Benefits	200	
				equal the total													\$0.00			\$0.00	60.00							\$0.00					\$0.00						\$0.00			Services	300 Purchased	
				on line 80.													\$0.00	200		\$0.00	***							\$0.00					\$0.00						\$0.00			Materials	400 Supplies	
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W:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Expenditures.xls\)283b

# PAGE 60 TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT FUND NO: 270

38	37	36	35	34	33	32	3	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	ω	7	6	თ	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENDITURES
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$18,867.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$18,867.00	Budget	Prior Year
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$12,313.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.00	\$10,530.00	Budget	Proposed
																								\$5,762.00													\$5,762.00	Salaries	S
											0.000													\$4,768.00													\$4,768.00	Benefits	200
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Page 61
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO: 270

								\$12,313.00	\$23,007.00	TOTAL APPROPRIATION (lines 78 + 79)		80
										Unappropriated Balance		79
								12,313.00	23,007.00	Total Appropriation		78
												77
				the total on line 80.	equal the total	The total on line 76 must equal	The total or	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
										Revenues + Transfers In		75
						IMARY:	BUDGET SUMMARY:			Beginning Fund Balance		74
												73
										BUDGET SUMMARY		72
												71
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\$1,783.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	34,700.00	00.201,00	\$12,313,00	\$20,007.00	(Lines 14+41+46+33+60)		2 2
24 700 0	9000	*0.00	60.00	60.00	\$0.00	00 897 73	00 037 32	¢12 313 00	423 007 00	1 inc 14+14+18+53+60)		63 62
										TOTAL EXPENDITIONS		3 -
\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	I O I AL O I HER WERVICES	900	61
												200
								0.00	4,140.00	Transfers Out	07.6	5 8
								0.00	0.00	Dept Sei vices Flogram - Neighber Dept	9 2	3 5
								0.00	0.00	Debt Services Program - Interest	912	77 00
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								0 00	0.00	Deht Services Program - Principal	911	2 0
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3	200	3	3	3	3000	5000	3	***	5000	TOTAL CABITAL ASSET BEOCEAMS	900	52
								0.00	0.00	Capital Assets - NonStudent Occupied	811	51
								0.00	0.00	Capital Assets - Student Occupied	810	50
												49
\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
										2.0		47
								0.00	0.00	Enterprise Operations	730	46
								0.00	0.00	Community Services Program	720	45
					100 mm			0.00	0.00	Child Nutrition Program	710	44
												42
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
								\$0.00	\$0.00	Other Support Services Program	691	39
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
										NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE

Page 63
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

W:\Budget 2	00	30	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	1	Line		NOIE
012-2013\Heathe	000	603	683	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round eac
W:Budget 2012-2013Heather's SDE budget forms\(Copy of 2013 Expenditures.xls)271	General Hansportation Flogram	Coporal Transportation Drogram	Pupil - Activity Trans Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITORES	NOTE: Routin each ettily to the hearest dollar amount.
	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$18,067.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$18,067.00	Budget	Pnor Year	0.0000000000000000000000000000000000000
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																										\$0.00														Salaries	100	
																										\$0.00														Benefits	200	222
																										\$18,067.00													\$18,067.00	Services	Purchased	222
				000000000000000000000000000000000000000																						\$0.00														Materials	Supplies	100
																										\$0.00														Objects F	Capital	100
																										\$0.00	8													Retirement	Debt	2000
																										\$0.00														Judgment	Insurance-	700
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Subtotal (carried over to page b)

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Page 64
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

									A PRODUCTION CONTRACTOR OF THE PROPERTY OF THE		ĺ	
								\$18.067.00	\$18.067.00	TOTAL APPROPRIATION (lines 78 + 79)		80 /9
								10,007.00	10,007.00	Total Appropriation		3 2
								18 067 00	18 067 00	Total Appropriation		78
				on line 80.	equal the total	The total on line 76 must equal the total on line 80.	i ne total or	0.00	0.00	IOTAL REVENUE (lines /4 + /5)		1 6
				8		70	7			Revenues + I ransfers In		7 6
						WAKY:	BUDGET SUMMARY:			Beginning Fund Balance		14
										1		73
										BUDGET SUMMARY		72
												71
												70
												69
												600
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												88 0
												64
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$18,067.00	\$0.00	\$0.00	\$18,067.00	\$18,067.00	(Lines 14+41+48+53+60)		63
										TOTAL EXPENDITURES		62
												61
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
												59
								0.00	0.00	Transfers Out	920	58
								0.00	0.00	Debt Services Program - Refunded Debt	913	57
								0.00	0.00	Debt Services Program - Interest	912	56
								0.00	0.00	Debt Services Program - Principal	911	55
												54
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
												52
								0.00	0.00	Capital Assets - NonStudent Occupied	811	51
								0.00	0.00	Capital Assets - Student Occupied	810	50
												49
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
												47
								0.00	0.00	Enterprise Operations	730	46
								0.00	0.00	Community Services Program	720	45
0.0000000000000000000000000000000000000			The second secon					0.00	0.00	Child Nutrition Program	710	44
												42
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
								\$0.00	\$0.00	Other Suppo	691	39
Transfers	Judgment	Debt Retirement	Capital Objects	Supplies Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	. 700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
							X			NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE:

NOTE: Round each entry to the nearest dollar amount. Page 66
TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES
FUND NO: 273

W:\Budget	38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	7	6	5	4	ယ	2	_	Line	
2012-2013\Heath	583	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
W:\Budget 2012-2013\Heather's SDE budget forms\(Copy of 2013 Expenditures.xis)273	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES
																									\$0.00														Budget	Prior Year
	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed
																									\$0.00														Salaries	100
																									\$0.00														Benefits	200
																									\$0.00													2	Services	300 Purchased
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																									\$0.00														Judgment	700 Insurance-
																				0.000					\$0.00														Transfers	800

Subtotal (carried over to page b)

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Page 67
TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES
FUND NO: 273

80	ò	77	76	75	74	73	72	-	70	09	68	6/	00	8 8	2	83	නි	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOTE
																			900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code		Round ea
TOTAL APPROPRIATION (lines 78 + 79)	I otal Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY									(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$0.00	0.00		0.00													\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year	
\$0.00	0.00		0.00													\$0.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
			The total or		BUDGET SUMMARY:											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100	
			The total on line 76 must equal the total on line 80.		MMARY:											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	
			equal the total													\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	300	
			on line 80.													\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Materials	400	
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																\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Retirement	500 600	
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						2.200										\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Transfers	800	

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NOTE: Round each entry to the nearest dollar amount. BUDGET
EXPENDITURES
July 1, 2012 - June 30, 2013 Page 69
TITLE II-D, ESEA - TECHNOLOGY
FUND NO: 282

	38	37	36	35	34	33	23	3	30	29	28	2/	20	25	24	23	23	21	20	19	18	17	16	5	14	13	12	11	10	9	8	7	65	ڻ.	4	အ	2		Line		
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		1,000
	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENDED ORES	Total Cach City) to the free control of the cach
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															1000 1000 1000 1000 1000 1000 1000 100									5	\$0.00														Salaries	001	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1															1000 1000 1000 1000 1000 1000 1000 100										\$0.00														Benefits	200	222
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2													100												\$0.00														Services	300 Purchased	222
				200									1215,142192014444444444444444		1000 1000 1000 1000 1000 1000 1000 100										\$0.00														Materials	400 Supplies	
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117				2000 2000 2000 2000 2000 2000 2000 200									200000000000000000000000000000000000000												\$0.00														Transfers	800	7

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Page 70
TITLE II-D, ESEA - TECHNOLOGY
FUND NO: 282

	80	78	77	76	75	74	/3	72	-	70	69	68	67	66	2	ස	62	61	60	59	58	57	56	55	54	53	5 -	7 6	50	48	47	46	45	4	42	41	40	39	Line	
																			900		920	913	912	911		800			810	700		730				600			Code	
	Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY								(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS	Capital Assets - Noi Ottade it Occupied	Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied	TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITORES
	\$0.00	0.00		0.00												\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Budget	FIIOI TEAI
4 - 1 - 1	\$0.00	0.00		0.00												\$0.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00	0.00	0.00	0.00	\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	rioposed
				The total o		BUDGET SUMMARY:										\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Salaries	100
				The total on line 76 must equal the total on line 80.		MMARY:										\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Benefits	200
				equal the total												\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Services	Purchased
				on line 80.												\$0.00			\$0.00							\$0.00				\$0.00						\$0.00			Materials	Supplies
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																\$0.00			\$0.0							\$0.0				\$0.00						\$0.00			Transfers	000

#### BUDGET EXPENDITURES

July 1, 2012 - June 30, 2013

SPECIAL FEDERAL PROJECT 271 THROUGH 289

FUND NAME:

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	W:\Budget	38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	ī	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2		Line		NOTE:	
	2012-2013\Heath	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	617	2	500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea	
Subtotal (carried over to page b)	W:\Budget 2012-2013\Heather's SDE budget forms\Copy of 2013 Expenditures.xis\federal	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.	
0.00																										\$0.00	8													Budget	Prior Year		
0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		00.0		0.00	0.00	0.00	0.00	0.00		0.00	0.00	8	\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed		July I,
0.00																										\$0.00														Salaries	100	Commence of the Commence of th	July 1, 2012 - Julie 30, 2013
0.00																										\$0.00														Benefits	200	T SECOND SAME SAME	. 1010
0.00																										\$0.00														Services	300	١,	17.7
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0.00	The second second												The state of the s													\$0.00														Judgment	700		
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SPECIAL FEDERAL PROJECT FUND NAME: 271 THROUGH 289 FUND NO:

Page 73

Code 691 600 700 700 700 810 811 911 912 913 920 900									\$0.00	\$0.00	TOTAL APPROPRIATION (lines 78 + 79)		80
Prior Year   Proposed   100   200   300   400   500   500   Capital   Debt   Insurance   Capital   Debt   Capital   Debt   Capital   Debt   Capital   Debt   Capital											Unappropriated Balance		79
Prior Year   Proposed   100   200   A00   500   500   T00									0.00	0.00	Total Appropriation		78
Prior Year   Proposed   100   200   A00   500   500   700   Insurance   A00   Salaries   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retrement   Judgment   A00   A00   A00   A00   A00   A00   A00   Dett   Insurance   A00												77	
Prior Year   Proposed   100   200   300   400   500   500   700   100					I on line 80.	equal the tota	n line 76 must	The total o	0.00	0.00	TOTAL REVENUE (lines 74 + 75)		76
Priory Year   Proposed   100   200   300   400   500   500   700   100											Revenues + Transfers In		75
Prior/Year   Proposed   100   200   300   400   500   500   700   100							MMARY:	BUDGET SUI			Beginning Fund Balance		74
Prior Year   Proposed   100   200   200   400   2500   500   1700   18   2011													73
Prior Year   Proposed   100   200   200   400   C500   500   Insurance   Capital   Budget   Salaries   Benefits   Services   Materials   Capital   Debt   Judgment										BUDGET SUMMARY		72	
Prior Year         Proposed         100         200         Honor Year         400         500         500         700         Poch Insurance         Annual Insuranc													71
Prior Year   Proposed   100   200   300   400   500   600   700   100													70
Prior Year         Proposed         100         200         Purbased Budget         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           9000         \$0.00													20 00
Prior Year         Proposed         100         200         Purchased Supplies         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Capital Debts         Insurance-Laurent													67
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Capital         Debt         Insurance           0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           6d         \$0.00<													66
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Capital Supplies         Capital Debt Capital Debt Insurance           1000         1000         \$0.00													2
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Supplies         Capital Capital Capital Capital Supplies         Capital C	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(Lines 14+41+48+53+60)		63
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Capital         Debt         Insurance-           Budget         S0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Budget         Budget         S0.00         \$0.00											TOTAL EXPENDITURES		83
Prior Year   Proposed   100   200   300   400   500   600   700   700   8000													61
Prior Year   Proposed   100   200   300   400   500   600   700	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Capital Capital Supplies         Capital Capital Capital Capital Supplies         Petroposed Insurance-Laptana           S0.00         \$0.00													59
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Capital         Debt         Insurance-Ins									0.00		Transfers Out	920	58
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment									0.00		Debt Services Program - Refunded Debt	913	57
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00									0.00		Debt Services Program - Interest	912	56
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00									0.00		Debt Services Program - Principal	911	55
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00													54
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00													52
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00									0.00		Capital Assets - NonStudent Occupied	811	51
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00									0.00		Capital Assets - Student Occupied	810	50
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00													49
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00													47
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00									0.00		Enterprise Operations		46
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00									0.00		Community Services Program		45
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00									0.00		Child Nutrition Program		44
Prior Year         Proposed         100         200         300         400         500         600         700           Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           \$0.00													42
Prior Year Proposed 100 200 300 400 500 600 700  Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 50.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
Prior Year     Proposed     100     200     300     400     500     600     700       Budget     Budget     Salaries     Benefits     Services     Materials     Objects     Retirement     Judgment													40
Prior Year     Proposed     100     200     300     400     500     600     700       Budget     Budget     Salaries     Benefits     Services     Materials     Objects     Retirement     Judgment									\$0.00		Other Support Services Program	691	39
Prior Year         Proposed         100         200         300         400         500         600         700	Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
	800	700	600 600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
											ach entry to the nearest dollar amount.	Kound eac	NO

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#### BUDGET EXPENDITURES

July 1, 2012 - June 30, 2013

Page 75 FOOD SERVICE

**FUND NO: 290** 

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES W:\Budget 2012-2013\Heather's SDE budget forms\[Copy of 2013 Expenditures.xls]290 10 38 10 15 1 2 2 0 Code 512 515 517 517 519 521 522 524 531 531 541 546 621 622 631 632 611 616 655 661 663 664 665 667 641 500 682 683 Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program Alternative School Program
Vocational-Technical Program
Exceptional Child Program
Preschool Exceptional Program Interscholastic Program
School Activity Program
Summer School Program TOTAL INSTRUCTION Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Gifted & Talented Program Secondary School Program Pupil - Activity Trans. Program Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Central Service Program **Business Operation Program** School Administration Program Attendance-Guidance-Health Program Special Services Program Adult School Program

Detention Center Program Elementary School Program General Transportation Program Pupil - To School Trans. Program Functions/Programs Prior Year Budget \$0.00 \$0.00 0.00 0.00 0.00000 0.00 0.00 0.00 0.00 Proposed Budget \$0.00 \$0.00 0.00 0.00 0.00000 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 400 Supplies Materials \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

0.00

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0.00

Page 76 FOOD SERVICE FUND NO: 290

ICLAL REVENUE (lines /4 + /5)         0.00           stal Appropriation         243,000.00	248,50	0.0	<u> </u>			The total on line 76 must equal the total on line 80.
			DGET S	he total on line 76 mu	he total on line 76 must equal the total	he total on line 76 must equal the total on line 80.
		_	GET S	າe total on line 76 mu	ne total on line 76 must equal the tot	ne total on line 76 must equal the total on line 80.
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		BUB		BUDGET SUMMARY:	GET SUMMARY:	GET SUMMARY:
BUDGET SUMMARY		Ш				
		-				
\$243,000.00	\$248,500.00		2,380.00	\$52,380.00 \$33,369.00	2,380.00 \$33,369.00 \$30,930.00	\$33,369.00
TOTAL OTHER SERVICES \$0.00	0 \$0.00	O	\$0.0	\$0.00 \$0.0	\$0.00	
	0.00	J				
Debt Services Program - Refunded Debt 0.00		J				
Debt Services Program - Principal 0.00	0.00					
TOTAL CAPITAL ASSET PROGRAMS \$0.00	\$0.00	0	\$0.0	\$0.00 \$0.0	\$0.00	
Capital Assets - NonStudent Occupied 0.00	0.00					
Capital Assets - Student Occupied 0.00	0.00					
TOTAL NON-INSTRUCTION \$243,000.00	0 \$248,500.00		,380.0	\$52,380.00 \$33,369.0	\$33,369.00	
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243,000.00	248,500.00		380.00	52,380.00 33,369.00	,380.00 33,369.00 30,930.00	33,369.00
TOTAL SUPPORT SERVICES \$0.00	\$0.00	J	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
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Functions/Programs Budget	Budget	Salaries	ries	aries Benefits		Benefits
EXPENDITURES Finor Year	· · · · · · · ·		(	200		000

#### **EXPENDITURES** BUDGET

July 1, 2012 - June 30, 2013

BOND REDEMPTION & INTEREST FUND FUND NO: 310 Page 78

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 41 40 Line 8 3 3 7 Code 691 911 912 913 920 810 811 600 900 800 700 710 720 Other Support Services Program Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Capital Assets - NonStudent Occupied Child Nutrition Program
Community Services Program
Prior Year Refunds/Receipts Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Total Appropriation TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES TOTAL SUPPORT SERVICES (Lines 14+41+48+53+60) TOTAL EXPENDITURES Functions/Programs BUDGET SUMMARY \$274,470.00 \$274,470.00 225,000.00 49,470.00 0.00 0.00 Prior Year \$274,470.00 274,470.00 Budget \$0.00 \$0.00 \$0.00 0.00 \$0.00 0.00 0.00 \$274,470.00 \$274,470.00 \$274,470.00 225,000.00 49,470.00 0.00 0.00 Proposed Budget 274,470.00 \$0.00 \$0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 0.00 0.00 BUDGET SUMMARY: Salaries The total on line 76 must equal the total on line 80 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services 300 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 400 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$274,470.00 \$274,470.00 225,000.00 49,470.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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#### EXPENDITURES BUDGET

July 1, 2012 - June 30, 2013

CAPITAL CONSTRUCTION PROJECT FUND NO: 410 Page 80

NOTE: Round each entry to the nearest dollar amount. W:\Budget 2012-2013\Heather's SDE budget forms\[Copy of 2013 Expenditures.xls]410 9 8 765 Code 512 515 517 517 519 521 522 524 532 531 541 546 616 611 655 664 665 667 641 623 631 632 682 683 500 Summer School Program
Adult School Program Preschool Exceptional Program
Gifted & Talented Program Alternative School Program
Vocational-Technical Program
Exceptional Child Program School Activity Program Elementary School Program
Secondary School Program Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds Central Service Program
Administrative Technology Services Prog
Buildings-Care Program (Custodial) Board of Education Program
District Administration Program Special Services Program Interscholastic Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Security Program **Business Operation Program** School Administration Program Educational Media Program Instruction-Related Technology Program Instruction Improvement Program Attendance-Guidance-Health Program TOTAL INSTRUCTION Detention Center Program General Transportation Program Functions/Programs EXPENDITURES Prior Year Budget \$0.00 Proposed Budget \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 9 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Page 81
CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

Page 83

PLANT FACILITIES FUND

FUND NO: 420

37	37	00	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	თ	5	4	ω	2	_	Line		NOTE: R	
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	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Services Program	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Preschool Exceptional Program	Exceptional Child Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.	
																									\$0.00														Budget	Prior Year		
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			THE RESERVE OF THE PERSON OF T																						\$0.00														Services	300		
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Page 84
PLANT FACILITIES FUND
FUND NO: 420

| 64 65 66 67 68 68 69 71 72 8UDGET SUMMARY 73 Beginning Fund Balance 74 Revenues + Transfers In 75 TOTAL REVENUE (lines 74 + 75)   | 228  
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   | 710<br>720<br>790<br>790<br>810<br>811<br>911<br>912<br>913<br>920   | 691<br>710<br>720<br>790<br>700<br>811<br>811<br>911<br>912<br>913<br>920   | Code<br>691<br>600<br>710<br>720<br>790<br>790<br>810<br>811<br>811<br>913<br>920<br>900   |
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| BUDGET SUMMARY  Beginning Fund Balance Revenues + Transfers In  | (Lines 1444148+53+60)  BUDGET SUMMARY  Beginning Fund Balance Revenues + Transfers In  
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| BUDGET SUMMARY  | BUDGET SUMMARY Fund Balance  
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  | THER SERVICES  EXPENDITURES  11+48+53+60)  BUDGET SUMMARY  Fund Balance  
   | Dut  THER SERVICES  THER SERVICES  THER SERVICES  THANK SERVIC  
  | zes Program - Interest zes Program - Refunded Debt zes Program - Refunded Debt zes Program - Refunded Debt zes Program - Interest  
  | ion Program 'Services Program Refunds/Receipts  ION-INSTRUCTION  sets - Student Occupied sets - NonStudent Occupied sets - NonStudent Occupied sets - Program - Principal ces Program - Refunded Debt Cas Program - Refunded Debt THER SERVICES (1+48+53+60)  BUDGET SUMMARY  Fund Balance   | ion Program / Services Program Refunds/Receipts ION-INSTRUCTION sets - Student Occupied sets - NonStudent Occupied sets - NonStudent Occupied sets - Program - Principal ces Program - Refunded Debt ces Program - Refunded Debt THER SERVICES EXPENDITURES 41+48+53+60) BUDGET SUMMARY Fund Balance  
  | ion Program Services Program Services Program Refunds/Receipts ION-INSTRUCTION sets - Student Occupied sets - NonStudent Occupied sets - NonStudent Occupied pitAL ASSET PROGRAMS PITAL ASSET PROGRAMS PITAL PROGRAMS Ses Program - Principal ces Program - Refunded Debt Dut THER SERVICES EXPENDITURES 41+48+53+60) BUDGET SUMMARY Fund Balance   | Functions/Programs ort Services Program  UPPORT SERVICES  ion Program - Services Program Refunds/Receipts  ION-INSTRUCTION  sets - Student Occupied sets - NonStudent Occupied sets - NonStudent Occupied sets - Program - Principal ces Program - Refunded Debt Out  ITHER SERVICES  EXPENDITURES 41+48+53+60)  BUDGET SUMMARY  Fund Balance  |
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|   | (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   
   | 900   TOTAL OTHER SERVICES   \$0.00  
   
  | 920         Transfers Out         0.00         \$0.00  
   | 913         Debt Services Program - Refunded Debt         0.00  
  | 912         Debt Services Program - Interest         0.00  
  | TOTAL SUPPORT SERVICES   S0.00   S0.   | Community Services Program   0.00  
0.00     | Control Note Support Services Program   S0.00   S0.00   S0.000  | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Objects         Coding   |
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  | 920 Transfers Out  
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  | 912 Debt Services Program - Interest 913 Debt Services Program - Refunded Debt 920 Transfers Out   
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\$0.00   \$0.  | Septilon   Other Support Services Program   So.00   | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Functions/Process         Supplies         Capital Services         Ca   |
| 900 TOTAL OTHER SERVICES \$0.00 | 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  
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  | 920 Transfers Out  
   | 913 Debt Services Program - Refunded Debt 920 Transfers Out   
  | 912 Debt Services Program - Interest 913 Debt Services Program - Refunded Debt 920 Transfers Out   
  | 600         TOTAL SUPPORT SERVICES         \$0.00 </td <td>  Fig.   /td> <td>  691   Other Support Services Program   \$0.00</td> <td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services Services Materials         Objects         Ceptral Lorent         Under Companion           691         Other Support Services Program         \$0.00</td> | Fig.   
  | 691   Other Support Services Program   \$0.00   | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services Services Materials         Objects         Ceptral Lorent         Under Companion           691         Other Support Services Program         \$0.00  |
| 911       Debt Services Program - Principal       0.00         912       Debt Services Program - Interest       0.00         913       Debt Services Program - Refunded Debt       0.00         920       Transfers Out       0.00         900       TOTAL OTHER SERVICES       \$0.00       \$0.00         \$0.00       \$0.00       \$0.00       \$0.00   | 911       Debt Services Program - Principal       0.00 <td>911 Debt Services Program - Principal 912 Debt Services Program - Interest 913 Debt Services Program - Refunded Debt</td> <td>911 Debt Services Program - Principal<br/>912 Debt Services Program - Interest</td> <td>911 Debt Services Program - Principal</td> <td></td> <td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td> <td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td> <td>  691   Other Support Services Program   \$0.00 
 \$0.00   \$0.00</td> <td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Capital Dept         Insurance Truchased           691         Other Support Services Program         \$0.00         \$</td>   | 911 Debt Services Program - Principal 912 Debt Services Program - Interest 913 Debt Services Program - Refunded Debt  
   
  | 911 Debt Services Program - Principal<br>912 Debt Services Program - Interest  
   | 911 Debt Services Program - Principal   
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  | TOTAL SUPPORT SERVICES   \$0.00   \$0.  
   | TOTAL SUPPORT SERVICES   \$0.00   \$0.  | 691   Other Support Services Program   \$0.00   | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Capital Dept         Insurance Truchased           691         Other Support Services Program         \$0.00         \$  |
| 911       Debt Services Program - Principal       0.00         912       Debt Services Program - Interest       0.00         913       Debt Services Program - Refunded Debt       0.00         920       Transfers Out       0.00         900       TOTAL OTHER SERVICES       \$0.00       \$0.00         \$0.00       \$0.00       \$0.00  | 911       Debt Services Program - Principal       0.00 <td>911         Debt Services Program - Principal         0.00           912         Debt Services Program - Interest         0.00           913         Debt Services Program - Refunded Debt         0.00</td> <td>911 Debt Services Program - Principal 0.00 912 Debt Services Program - Interest 0.00</td> <td>911 Debt Services Program - Principal 0.00</td> <td>00000</td> <td>600         TOTAL SUPPORT SERVICES         \$0.00<!--</td--><td>600         TOTAL SUPPORT SERVICES         \$0.00<!--</td--><td>691         Other Support Services Program         \$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Auterials         Capital Dept         Insurance           691         Other Support Services Program         \$0.00</td></th<></td></td></td>   
   | 911         Debt Services Program - Principal         0.00           912         Debt Services Program - Interest         0.00           913         Debt Services Program - Refunded Debt         0.00   
   
  | 911 Debt Services Program - Principal 0.00 912 Debt Services Program - Interest 0.00   
   | 911 Debt Services Program - Principal 0.00  
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  | 600         TOTAL SUPPORT SERVICES         \$0.00 </td <td>600         TOTAL SUPPORT SERVICES         \$0.00<!--</td--><td>691         Other Support Services Program         \$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Auterials         Capital Dept         Insurance           691         Other Support Services Program         \$0.00</td></th<></td></td>   
   | 600         TOTAL SUPPORT SERVICES         \$0.00 </td <td>691         Other Support Services Program         \$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Auterials         Capital Dept         Insurance           691         Other Support Services Program         \$0.00</td></th<></td>   | 691         Other Support Services Program         \$0.00 <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Auterials         Capital Dept         Insurance           691         Other Support Services Program         \$0.00</td></th<>   | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Auterials         Capital Dept         Insurance           691         Other Support Services Program         \$0.00  |
| BOO   TOTAL CAPITAL ASSET PROGRAMS   \$0.00   | State   Stat   
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  | 800   TOTAL CAPITAL ASSET PROGRAMS   \$0.00  
\$0.00      
   | 800   TOTAL CAPITAL ASSET PROGRAMS   \$0.00   
  | 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   
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\$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Services         Objects         Capital Decrement           691         Other Support Services Program         \$0.00</td></th<></td> | 691         Other Support Services Program         \$0.00 <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Services         Objects         Capital Decrement           691         Other Support Services Program         \$0.00</td></th<> | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Services         Objects         Capital Decrement           691         Other Support Services Program         \$0.00  |
| 811         Capital Assets - NonStudent Occupied         0.00           800         TOTAL CAPITAL ASSET PROGRAMS         \$0.00  | 811         Capital Assets - NonStudent Occupied         0.00         50.00         \$0.00   
   | 811         Capital Assets - NonStudent Occupied         0.00         0.00         \$0.00   
   
  | 811         Capital Assets - NonStudent Occupied         0.00         0.00         \$0.00  
   | 811 Capital Assets - NonStudent Occupied       0.00         800 TOTAL CAPITAL ASSET PROGRAMS       \$0.00       \$0.  
  | 811 Capital Assets - NonStudent Occupied         0.00           800 TOTAL CAPITAL ASSET PROGRAMS         \$0.00   
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   | 600         TOTAL SUPPORT SERVICES         \$0.00 </td <td>691         Other Support Services Program         \$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00</td></th<></td>     | 691         Other Support Services Program         \$0.00 <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00</td></th<>     | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00  |
| 810         Capital Assets - Student Occupied         0.00  | 810         Capital Assets - Student Occupied         0.00         0.00         \$0.00 <t< td=""><td>810 Capital Assets - Student Occupied         0.00</td><td>810 Capital Assets - Student Occupied         0.00</td><td>810 Capital Assets - Student Occupied         0.00           811 Capital Assets - NonStudent Occupied         0.00           800 TOTAL CAPITAL ASSET PROGRAMS         \$0.00           \$0.00         \$0.00           \$0.00         \$0.00           \$0.00         \$0.00</td><td>810 Capital Assets - Student Occupied         0.00</td><td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td><td>  Formular   Formular</td><td>  691 Other
Support Services Program   \$0.00  </td><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00</td></t<>  | 810 Capital Assets - Student Occupied         0.00   
  | 810 Capital Assets - Student Occupied         0.00   
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  | 810 Capital Assets - Student Occupied         0.00  
  | TOTAL SUPPORT SERVICES   \$0.00   \$0.  | Formular  
   | 691 Other Support Services Program   \$0.00   | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00  |
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   | 810       Capital Assets - Student Occupied       0.00 <td>810       Capital Assets - Student Occupied       0.00<td>810       Capital Assets - Student Occupied       0.00    
  0.00       0.00<td>810       Capital Assets - Student Occupied       0.00<td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td><td>600         TOTAL SUPPORT SERVICES         \$0.00<!--</td--><td>691         Other Support Services Program         \$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00</td></th<></td></td></td></td></td>  
  | 810       Capital Assets - Student Occupied       0.00 <td>810       Capital Assets - Student Occupied       0.00<td>810       Capital Assets - Student Occupied       0.00<td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td><td>600         TOTAL SUPPORT SERVICES         \$0.00<!--</td--><td>691         Other Support Services Program         \$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00        
\$0.00         \$0.00</td></th<></td></td></td></td>   | 810       Capital Assets - Student Occupied       0.00 <td>810       Capital Assets - Student Occupied       0.00<td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td><td>600         TOTAL SUPPORT SERVICES         \$0.00<!--</td--><td>691         Other Support Services Program         \$0.00 
       \$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00</td></th<></td></td></td>   | 810       Capital Assets - Student Occupied       0.00 <td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td> <td>600         TOTAL SUPPORT SERVICES         \$0.00<!--</td--><td>691         Other Support Services Program         \$0.00 
       \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00</td></th<></td></td>   | TOTAL SUPPORT SERVICES   \$0.00   \$0.  
   | 600         TOTAL SUPPORT SERVICES         \$0.00 </td <td>691         Other Support Services Program         \$0.00         <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00</td></th<></td>     | 691         Other Support Services Program         \$0.00 <th< td=""><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00</td></th<>     | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00  |
| TOTAL NON-INSTRUCTION   \$0.00   \$0.0   | 700         TOTAL NON-INSTRUCTION         \$0.00 <td>700         TOTAL NON-INSTRUCTION         \$0.00<td>700         TOTAL NON-INSTRUCTION         \$0.00<td>700         TOTAL NON-INSTRUCTION         \$0.00<td>700         TOTAL NON-INSTRUCTION         \$0.00<td>  TOTAL SUPPORT SERVICES   \$0.00  
\$0.00   \$0.</td><td>  600   TOTAL SUPPORT SERVICES   \$0.00</td><td>  691 Other Support Services Program   \$0.00  </td><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00         \$0.00         \$0.00         Materials         Objects         Retirement         Judgment           600         TOTAL SUPPORT SERVICES         \$0.00</td></td></td></td></td> | 700         TOTAL NON-INSTRUCTION         \$0.00 <td>700         TOTAL NON-INSTRUCTION         \$0.00<td>700         TOTAL NON-INSTRUCTION         \$0.00        
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\$0.00         \$0.00</td></td></td></td> | 700         TOTAL NON-INSTRUCTION         \$0.00 <td>700         TOTAL NON-INSTRUCTION         \$0.00<td>700         TOTAL NON-INSTRUCTION         \$0.00<td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td><td>  600   TOTAL SUPPORT SERVICES   \$0.00</td><td>  691 Other Support Services Program   \$0.00  
\$0.00   \$0.00  </td><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00         \$0.00         \$0.00         Materials         Objects         Retirement         Judgment           600         TOTAL SUPPORT SERVICES         \$0.00</td></td></td> | 700         TOTAL NON-INSTRUCTION         \$0.00 <td>700         TOTAL NON-INSTRUCTION         \$0.00<td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td><td>  600   TOTAL SUPPORT SERVICES   \$0.00  
\$0.00   \$0.00</td><td>  691 Other Support Services Program   \$0.00  </td><td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00         \$0.00         \$0.00         Materials         Objects         Retirement         Judgment           600         TOTAL SUPPORT SERVICES         \$0.00</td></td> | 700         TOTAL NON-INSTRUCTION         \$0.00 <td>  TOTAL SUPPORT SERVICES   \$0.00   \$0.</td> <td>  600   TOTAL SUPPORT SERVICES   \$0.00</td> <td>  691 Other Support Services Program   \$0.00   \$0.00  
\$0.00   \$0.00  </td> <td>Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00         \$0.00         \$0.00         Materials         Objects         Retirement         Judgment           600         TOTAL SUPPORT SERVICES         \$0.00</td> | TOTAL SUPPORT SERVICES   \$0.00   \$0.  
   | 600   TOTAL SUPPORT SERVICES   \$0.00   | 691 Other Support Services Program   \$0.00   | Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           691         Other Support Services Program         \$0.00         \$0.00         \$0.00         Materials         Objects         Retirement         Judgment           600         TOTAL SUPPORT SERVICES         \$0.00   |
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  | TOTAL NON-INSTRUCTION   \$0.00   \$0.0  
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| TOTAL EXPENDITURES   St.000   | TOTAL CAPITAL ASSET PROGRAMS   \$0.00   
   | 790         Prior Year Refunds/Receipts         0.00         \$0.   
  | Prior Year Refunds/Receipts   0.00   \$0.00 
 \$0.00    
   | Prior Year Refunds/Receipts   0.00   \$0.00   
  | Prior Year Refunds/Receipts   0.00   \$0.00  
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  | 691         Other Support Services Program         \$0.00 <th< td=""><td>Code       Functions/Programs       Budget       Budget       Salaries       Benefits       Services       Materials       Objects       Retirement       Judgment         691       Other Support Services Program       \$0.00       \$0.0</td></th<>  | Code       Functions/Programs       Budget       Budget       Salaries       Benefits       Services       Materials       Objects       Retirement       Judgment         691       Other Support Services Program       \$0.00       \$0.0   |
| Community Services Program  | Child Nutrition Program   Co.00   Community Services Program   Co.00   Community Services Program   Co.00   Community Services Program   Co.00   Co.   
   | Total Community Services Program  
  | Total nutrition Program   0.00  
0.00   0.   
   | Total nutrition Program   0.00   0.  
  | Total National Program   0.00   0.0   
  | 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   | 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   
  | 691         Other Support Services Program         \$0.00 <th< td=""><td>Code       Functions/Programs       Budget       Budget       Salaries       Benefits       Services       Materials       Objects       Retirement       Judgment         691       Other Support Services Program       \$0.00       \$0.0</td></th<>  | Code       Functions/Programs       Budget       Budget       Salaries       Benefits       Services       Materials       Objects       Retirement       Judgment         691       Other Support Services Program       \$0.00       \$0.0   |
| 710         Child Nutrition Program         0.00         0.0  | 710         Child Nutrition Program         0.00         0.0   
   | 710         Child Nutrition Program         0.00         0.0  
   
  | 710         Child Nutrition Program         0.00         0.0   
   | 710         Child Nutrition Program         0.00         0.00         4           720         Community Services Program         0.00         0.00         0.00         0.00           790         Prior Year Refunds/Receipts         0.00         \$0.00 <td>710         Child Nutrition Program         0.00         0.00         4         4         7         <t< td=""><td></td><td></td><td>691 Other Support Services Program \$0.00</td><td>Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 691 Other Support Services Program \$0.00</td></t<></td>  
  | 710         Child Nutrition Program         0.00         0.00         4         4         7 <t< td=""><td></td><td></td><td>691 Other Support Services Program \$0.00</td><td>Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 691 Other Support Services Program \$0.00</td></t<>   
  |  
   |  | 691 Other Support Services Program \$0.00   | Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 691 Other Support Services Program \$0.00   |

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#### **EXPENDITURES** BUDGET

July 1, 2012 - June 30, 2013

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

**FUND NO: 430** 

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NOTE: Line 3383433333333222222333 1664 3 2 10 1 S 38 တ ထ 70 4 Round each entry to the nearest dollar amount.

EXPENDITURES 616 611 655 661 663 667 667 621 623 631 632 500 519 521 522 524 531 532 541 641 681 682 Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program
Exceptional Child Program
Preschool Exceptional Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Business Operation Program
Central Service Program District Administration Program Educational Media Program
Instruction-Related Technology Program
Board of Education Program Special Services Program Summer School Program Gifted & Talented Program Interscholastic Program School Activity Program General Transportation Program School Administration Program Attendance-Guidance-Health Program TOTAL INSTRUCTION Adult School Program

Detention Center Program Instruction Improvement Program Functions/Programs Prior Year Budget \$0.00 Proposed Budget \$0.00 \$0.00 0.00 0.00 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 600 Debt Retirement \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Page 87
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

7.4 Beginning Fund Balance 7.5 Revenues + Transfers in 7.6 TOTAL REVENUE (Ines 74 + 75) 7.7	120 92	1209	900	911 912 913 920	810 811 800 912 913 920	710 720 790 790 700 810 811 811 912 913 920 900	600 710 720 790 790 790 810 811 811 911 912 913 920
Jeginning Fund Balance  Revenues + Transfers In  TOTAL REVENUE (lines 74 + 75)	BUDGET SUMMARY  Buginning Fund Balance Revenues + Transfers in TOTAL REVENUE (incs 74 + 75)	(Lines 14-41-48-53-60)    Clines 14-41-48-53-60)	TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14441448+53460)  BUDGET SUMMARY  BUDGET SUMMARY  Beginning Fund Balance  Revenues + Transfers in TOTAL REVENUE (ines 74 + 75)	Debt Services Program - Principal  Debt Services Program - Interest  Debt Services Program - Refunded Debt  Transfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14441+48+53+80)  BUDGET SUMMARY  Beginning Fund Balance  Revenues + Transfers in  TOTAL REVENUE (lines 74 + 75)	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS  Debt Services Program - Principal Debt Services Program - Refunded Debt TOTAL SERVICES Program - Refunded Debt TOTAL EXPENDITURES (Lines 14441448+53+60)  BUDGET SUMMARY  Beginning Fund Balance Revenues + Transfers in TOTAL REVENUE (lines 74 + 75)	inid Nutrition Program inor Year Refunds/Receipts  TOTAL NON-INSTRUCTION  Iapital Assets - Student Occupied iapital Assets - NonStudent Occupied iapital Assets - NonStudent Occupied iapital Assets - NonStudent Occupied  OTAL CAPITAL ASSET PROGRAMS  Iebt Services Program - Principal iebt Services Program - Interest lebt Services Program - Refunded Debt ironal OTHER SERVICES  TOTAL OTHER SERVICES  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14-41-48-53-60)  BUDGET SUMMARY  Budger Ind Balance Revenues + Transfers In  TOTAL REVENUE (Innes 74 + 75)	hild Nutrition Program  Jommunity Services Program  Mor Year Refunds/Receipts  TOTAL NON-INSTRUCTION  Aprilal Assets - Student Occupied  Aprilal Assets - NonStudent Occupied  OTAL CAPITAL ASSET PROGRAMS  OTAL CAPITAL ASSET PROGRAMS  OTAL Services Program - Principal  Jebt Services Program - Refunded Debt  TOTAL OTHER SERVICES  TOTAL PROBLEM (Inc. 74 + 75)  Bubbalance  Bubbet Transfers in  TOTAL REVENUE (Inc. 74 + 75)
ning Fund Balance	BUDGET SUMMARY	14-41+49+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	TAL OTHER SERVICES  ITAL EXPENDITURES  IN 14411489-53460)  IN 1997  IN 199	Services Program - Principal Services Program - Interest Services Program - Refunded Debt fers Out  IAL OTHER SERVICES IS 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	al Assets - Student Occupied al Assets - NonStudent Occupied L CAPITAL ASSET PROGRAMS Services Program - Principal Services Program - Interest Services Program - Refunded Debt riers Out rial OTHER SERVICES 14441 +48+53+80) BUDGET SUMMARY BUDGET SUMMARY	Nurtition Program  Nunity Services Program  Year Refunds/Receipts  AL NON-INSTRUCTION  al Assets - Student Occupied al Assets - NonStudent Occupied L CAPITAL ASSET PROGRAMS  Services Program - Principal Services Program - Refunded Debt riers Out riers Out  TAL OTHER SERVICES  14441+48+53+80)  BUDGET SUMMARY  BUDGET SUMMARY	Nutrition Program nunity Services Program Year Refunds/Receipts  IAL NON-INSTRUCTION  al Assets - NonStudent Occupied al Assets - NonStudent Occupied (L CAPITAL ASSET PROGRAMS Services Program - Principal Services Program - Refunded Debt fers Out fers Out TAL OTHER SERVICES  IAL OTHER SERVICES  IAL OTHER SERVICES  BUDGET SUMMARY  BUDGET SUMMARY
X .	SGET SUMMARY	59-460) # 101	SERVICES  DITURES  S3+60)  SGET SUMMARY	logram - Principal rogram - Interest rogram - Refunded Debt services  3 SERVICES  UDITURES 53+60)  53+60)  53+60)  53+60)	NonStudent Occupied NonStudent Occupied  _ASSET PROGRAMS Togram - Principal Togram - Refunded Debt Togram - Refunded Debt SERVICES S3+60)  SGET SUMMARY  DGET SUMMARY	ogram joes Program ds/Receipts  NSTIRUCTION  Student Occupied NonStudent Occupied  ASSET PROGRAMS rogram - Principal rogram - Refunded Debt R SERVICES SUHTURES SSHO)  SSHO)  OGET SUMMARY	DRT SERVICES  Togram ices Program disReceipts  USTRUCTION  Student Occupied  NonStudent Occupied  NonStudent Interest rogram - Principal rogram - Refunded Debt  R SERVICES  53-80)  GET SUMMARY  DGET SUMMARY
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#### BUDGET EXPENDITURES

July 1, 2012 - June 30, 2013

TRUST FUNDS FUND NO: 710 & 720

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NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES MABudget 2012-2013\Heather's SDE budget forms\Copy of 2013 Expenditures.xls]710 Line 9 œ 0 G 4 655 661 663 663 667 621 622 631 632 611 616 500 519 521 522 522 524 531 532 542 542 641 683 681 Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program
Exceptional Child Program
Exceptional Child Program
Gifted & Talented Program
Interscholastic Program
School Activity Program
Summer School Program
Adult School Program
Detention Center Program Administrative Technology Services Prog Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Subtotal (carried over to page b) Security Program Central Service Program Business Operation Program School Administration Program Attendance-Guidance-Health Program Special Services Program Instruction Improvement Program TOTAL INSTRUCTION Functions/Programs Prior Year Budget \$0.00 0.00 Proposed Budget \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 0.00 Benefits 200 \$0.00 0.00 Purchased Services 300 \$0.00 0.00 Supplies Materials 400 \$0.00 0.00 500 Capital Objects \$0.00 0.00 600 Debt Retirement \$0.00 0.00 Insurance-Judgment 700 \$0.00 0.00 Transfers 800 \$0.00 0.00

#### BUDGET EXPENDITURES

July 1, 2012 - June 30, 2013

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TRUST FUNDS
FUND NO: 710 & 720

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EXPENDITURES Line 39 776747372 47 46 47 47 80 73 8 40 Code 691 900 911 912 913 920 800 810 600 700 710 720 790 Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) Child Nutrition Program
Community Services Program
Prior Year Refunds/Receipts Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Capital Assets - NonStudent Occupied Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Functions/Programs
Other Support Services Program Total Appropriation TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES TOTAL SUPPORT SERVICES (Lines 14+41+48+53+60) TOTAL EXPENDITURES BUDGET SUMMARY Prior Year Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 Budget \$0.00 Proposed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.000 0.00 BUDGET SUMMARY: Salaries The total on line 76 must equal the total on line 80 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services 300 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials 400 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capital Objects 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 700 Insurance-Judgment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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Budget Request to Board of County Commissioners	
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District or Taxing Unit's Name:	Shoshone Jt. School District No. 312	strict No. 312			
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement From Line 12 of L-2 Worksheet	Balance to be levied
1	2	3	4	. ·	(6
Supplemental Levy	300,000				300,000
Bond	275,470				275,470
TORT	34,016			30,114	3,902
Column Total:	609,486	1	1	30,114	579,372
I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of L.C. §63-803.	vn above accurately refle	ect the budget being cert	ified in accordance with t	the provisions of I.C. §63-8	03.
To the best of my knowledge, this district has established	this district has establish		get in accordance with all	and adopted this budget in accordance with all provisions of Idaho Law.	
7 5		Superintendent			7/10/2012
Signature of District Representative	ive	Title:		Date:	
Rob Waite					
61 E Hwy 24; Shoshone, Idaho 83352	10 83352				
Please print above: Contact Name and Mailing Address	ne and Mailing Address		Email Address:		
Phone Number: 208-886-2381	208-886-2381		rob.waite@shoshone.k12.id.us	Fax Number: 208-886-2038	208-886-2038
* - Do not include norman of the person of the included to	110000 moder of botoo	100000100			

<sup>\* =</sup> Do not include revenue allocated to urban renewal agencies.

School District L-2 Worksheet (attach to the L-2 form)	e L-2 for	rm)		
District Name: Shoshone School District	3	Enter Year:		2012
Computation of 3% budget increase:				
Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".			(1)	34,016
Multiply line 1 by 3%.			(2)	1,020
New Construction & Annexation budget increases:				( )
Enter the 2012 value of district's new construction roll from each applicable county below:	ble coun	ty below:		
County Name		Value		
Lincoln County	3	1,718,000		
	(B)			
	(C)			
	(D)			
Total of New Construction Roll Value for the District:	(3)	1,718,000		
Enter the 2012 value of annexation from property assessed by the county.	(¥)			
Enter the 2012 value of annexation from Operating Property.	(e)			
Total Annexation Value:	(4)	î		
Enter the total 2011 Hypothetical levy rate.	<u>(c)</u>	0.000210392		
New Construction Roll budget increase (multiply line 3 by line 5).			(9)	361
Annexation budget increase (multiply line 4 by line 5).			(7)	1
Maximum Allowable Non-exempt Tort Fund Property Tax Budget:				
Add lines 1+2+6+7.			(8)	35,397
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(6)	30,114		
Enter recovered Homeowner's Exemption property tax.	(10)			
Enter recaptured Qualified Investment Exemption.	(11)			
Enter the total of lines 9, 10, and 11: (Must match col. 5 budget total of L-2).			(12)	30,114
Tort Fund Less Property Tax Replacement:	ement:			
If the total property tax replacement, reported on line 12, is less than or equal to				
the amount on line 8 enter the difference here. This represents the maximum				
allowable property tax portion of your tort fund.			(13)	5,283
If the total property tax replacement, reported on line 12, exeeds the amount shown	-			
on line 8 enter the difference here. This is the amount of property tax replacement				
that must be subtracted from any other available funds levying property taxes.	(14)			
The total of Column 5 of the L-2 form must equal the amount shown on line 12				

Voter Al	Voter Approved Fund Tracker	Fracker Palicable		
District Name: Shoshone Jt. School District No. 312				
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
Override Fu	Override Funds Available to All Districts	All Districts		
2 Yr Override I.C. §63-802 (All Districts)				
Permanent Override I.C. §63-802 (All Districts)				
Sci	School District Funds	S		
IS	Supplemental Funds	S		
Temporary School Supplemental I.C. §33-802(3)	5/15/2012	2 Years	300,000.00	2012
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804	3 3 3 3		33 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)	an not exceed the a	innual Plant Fac	cilities approved by v	oters.)
	Cosa runus			
COSA Funds (50% Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				
	Plant Facilities Funds	ls		
Plant Facilities (10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter	but did not change	the term enter		
Safe School Plant Facilities (20 vrs)	the amount of	the amount of increase here.		
If voters approved an increase in the annual amount but did not change the term enter	but did not change	the term enter		
	the amount of	the amount of increase here.		4
District Bond Fund(s) (refer to district code for specifics)	s) (refer to distric	t code for spec	ifics)	
	Date of Election Term of Bond	Term of Bond	Current Year's Property Tax Request	1st Calendar Year Levied
Bond (1)	1996	20 Years		1996
Bond (2)				
Bond (3)				
Bond (4)				

OFFICIAL BALLOT NO.

TO LEVY A SUPPLEMENTAL LEVY

TO AUTHORIZE AND JEROME COUNTIES, IDAHO,

TO LEVY A SUPPLEMENTAL LEVY

TO AUTHORIZE AND LINCOLU, COUNTY, IDAHO,

TO AUTHORIZE AND LINCOLU, COUNTY, IDAHO,

TO AUTHORIZE AND LINCOLU, COUNTY, IDAHO

TO AUTHORIZE AND LINCOLU, COUNTY, IDAHO,

TO AUTHORIZE AND

MVX 15, 2012

TO LEVY A SUPPLEMENTAL LEVY

LINCOLN AND JEROME COUNTIES, IDAHO,

OF SHOSHONE JOINT SCHOOL DISTRICT NO. 312,

TO AUTHORIZE AND EMPOWER THE BOARD OF TRUSTEES

OF SHOSHONE JOINT SCHOOL DISTRICT NO. 312,

TO AUTHORIZE AND EMPOWER THE BOARD OF TRUSTEES

	30, 2014?"
e schools of the District for the fiscal years beginning July 1, 2012 and ending June	operating th
or two (2) years, for the purpose of paying all lawful expenses of maintaining and	
y law, in the amount of \$300,000 (Three Hundred Thousand Dollars and no/100)	
Counties, Idaho, be authorized and empowered to levy a supplemental levy, as	
N: "Shall the Board of Trustees of Shoshone Joint School District No. 312, Lincoln	

Instructions: Vote on the following by placing an X in the box to the right of your choice.

N	
\$300'000 EVCH KEVK X	EOK SUPPLEMENTAL LEVY OF ANSWER:

#### enhance the current curriculum and not create an interruption of learning. 09 of the administration and staff that students will require skills through technology that will 67 only for technology but to help integrate towards the "Common Cores" standards. It is the belief 81 requesting additional funds. Superintendent Waite clarified the extra funds from the grant is not Lψ Superintendent Waite briefly reviewed the updated School Improvement Grant proposal 97 D) Goals and School Improvement: 54 77 available. 643 Principal Kelly Chapman reported that students are on summer vacation therefore no report is 77 C) Student Group Report: 17 07 training and curriculum planning. 68 the months of June, July and August. Training examples include: Toolkit Training, Storyline 38 S.E.A. Preșident, Stevan Mitchell, reported the teachers will be very involved in training during Lε B) Shoshone Teachers: 98 32 S.E.A. President, Stevan Mitchell, stated there was not a report for the month of June. 34 A) Shoshone Education Association (S.E.A): 33 III. Reports: 35 31 before the beginning of the meeting. None were presented. 30 Board will fill out a Request to Appear before the Board (1520F) and submit to the District Clerk 67 II. Consideration of Public Input-School District Policy 1520: Those wishing to address the 87 L7 The Flag Salute was lead by Chair Horn. 97 52 77 held in the Shoshone High School Art Room (#278) located, at 61 East Highway 24, Shoshone, 23 The monthly school board meeting was called to order at 0.06 p.m. by Chair Horn. Meeting was 77 L. Call to Order: 17 70 Absent: Vice-Chair: Lorie Race- Excused. Trustee Rian Pine- Excused. 61 81 :JuəsdA 41 Guest: 91 ςī ÞΙ Rob Waite, Kelly Chapman, Emily Nelsen, Melissa Johnston, Stevan Mitchell and Heather εI Staff Present: 17 H Chair Carl Horn. Trustees: Tony Bozzuto, Brandon Brown. 01 Board Members Present: 6 2345678 .m.q 00:7 June 12, 2012 **BECATY WEETING BOYED OF TRUSTEES MEETING MINUTES**

SHOSHONE JOINT SCHOOL DISTRICT NO. 312

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Library set of reading devices
                                                                                                 05
       $15,000
                                                                 Library set of mobile devices
       000'08$
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                                                                       Mobile technology labs
                                                                                                 84
                              curriculum review, scope and sequence and common core training
       000'98$
                                                                                                 Lt
                                      Eight days of job embedded professional development for
                                                                                                 97
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                                                              Curriculum alignment (six days)
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                                          Technology training tied to common core (four days)
                                                                                                 38
                                                                     Pay for performance plan
                                                                                                 Lε
       $51,000
                                                           Six class sets of mobile technology
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                                                                        Reading curriculum
                                                                                                 32
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                                                Storyline Training (eight days over two years)
                                                                                                 34
       000'87$
                                                                                                 \epsilon\epsilon
                                      ELEMENTARY
                                                                                                 35
                        Grant. The following proposal will be included in the grant application:
                                                                                                 18
     information regarding the possibility of additional funding through the School Improvement
                                                                                                 30
         As in his Goals and School Improvement presentation, Superintendent Waite, reviewed
                                                                                                 57
                                                                                                 28
                                                                              Horn seconded.
                                                                                                 L7
   Trustee Brown made a motion to support the updated SIG Grant Proposal as presented. Chair
                                                                                                 97
                                                                                                 57
                                                                SIG Grant Proposal
                                                                                                 77
                                                                                                 23
                                                                                                 77
   Elections as presented and asked for Trustees' voice vote. Motion carried with a three to zero
                                                                                                 17
   Trustee Horn stated it had been moved and seconded to accept the Canvass and Certificate of
                                                                                                 70
                                                                                                 61
                                                Locations of polling places.
                                                                                                 18
                                  vote absentee for the Supplemental Levy.
                                                                                                 LΙ
Highway 26 (approximately after the 200 road). Patrons in this area had to
                                                                                                 91
    Dietrich polling place. This polling place is for patrons living East on
                                                                                                 SI
   Lincoln County regarding the lack of Supplemental Levy Ballots at the
                                                                                                ÞΙ
       Trustee Brown asked the Superintendent and Clerk to research with
                                                                                                εI
                                                                                   ·d
                      Supplemental Levy passed with 64% voter approval.
                                                                                   . B
                                                                                                17
                                                                                Discussion:
                                                                                                Π
                                                                                                01
                                              Election as presented. Trustee Brown seconded.
                                                                                                6
                                                                                                8
Trustee Bozzuto made a motion to accept the Canvass Election Results and Issue a Certificate of
                                                                                                L
9
⊊
               Acceptance of Canyass Election Results and Issue a Certificate of Election.
                                                         VII. Supplemental Levy Election:
                                                                                                ₽
2
                         asked for Trustees' voice vote. Motion carried by a three to zero vote.
                                                                                                I
 Trustee Horn stated it had been moved and seconded to approve the financials as presented and
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#### CEKLIEICVION OF ELECTION RESULTS LINCOLN AND JEROME COUNTIES SHOSHONE JOINT SCHOOL DISTRICT NO. 312

2300'000 DEK AEVK LOK LMO AEVKS.

SCHOOL DISTRICT NO. 312, LINCOLN AND JEROME COUNTIES, IDAHO TO LEVY
EMPOWER THE BOARD OF TRUSTEES OF SHOSHONE JOINT
STATEMENT OF THE SUPPLEMENTAL LEVY ELECTION TO AUTHORIZE AND

STATE OF IDAHO)

COUNTIES OF LINCOLN AND JEROME)

We, the Board of Trustees of Shoshone Joint School District No. 312, of Lincoln and

Jerome Counties, Idaho, hereby certify:

That said election was duly and regularly conducted as required by law by the County

Clerk of Lincoln County.

That on the 21st of May, 2012, a canvass was made of the May 15, 2012, Supplemental Levy Election by the Lincoln County Commissioners and it was determined the results of said election to be as follows by presenting the question:

"Shall the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties, Idaho, be authorized and empowered to levy a supplemental levy, as permitted by law, in the amount of \$300,000, (Three Hundred Thousand Dollars and no/100) per year for two (2) years, for the purpose of paying all lawful expenses of maintaining and operating the schools of the District for the fiscal years beginning July 1, 2012 and ending June 30, 2014?"

That there were a total of 394 ballots were and

XES votes received: 253

141 : bəviəsər zətov OV

Given under our hands and seal this 12th day of June, 2012

Chair Horn, Chair of the Board

ATTEST: Hakker Wallace, Clerk